

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
001-4000.02								
FILE CABINETS	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00
Expenses Total	0.00	0.00	467.50	0.00	0.00	0.00	8,700.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	467.50	0.00	0.00	0.00	8,700.00	0.00
CLERK Dept Total	130,510.34	146,846.23	157,391.08	166,391.84	139,857.83	26,534.01	186,343.00	158,491.00

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Starke County
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Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 002 AUDITOR								
Category 1 1 PERSONAL SERVICES								
Expenses								
002-1000.01								
AUDITOR SALARY	29,316.00	31,000.00	32,000.00	32,960.00	29,156.87	3,803.13	36,256.00	33,949.00
002-1000.02								
DEPUTY AUDITORS SALARIES	84,034.66	92,560.00	95,336.00	98,196.00	86,851.99	11,344.01	108,016.00	101,144.00
002-1000.04								
MEETINGS	471.66	446.17	500.00	500.00	463.33	36.67	550.00	550.00
002-1000.05								
NIGHT MEETINGS FOR AUDITOR	0.00	0.00	0.00	1,800.00	1,592.29	207.71	1,980.00	1,854.00
Expenses Total	113,822.32	124,006.17	127,836.00	133,456.00	118,064.48	15,391.52	146,802.00	137,497.00
1 PERSONAL SERVICES Acct Cat Total	113,822.32	124,006.17	127,836.00	133,456.00	118,064.48	15,391.52	146,802.00	137,497.00
Category 2 2 SUPPLIES								
Expenses								
002-2000.01								
OFFICE SUPPLIES	11,883.42	10,226.51	10,149.31	12,405.45	6,634.47	5,770.98	12,360.00	5,000.00
Expenses Total	11,883.42	10,226.51	10,149.31	12,405.45	6,634.47	5,770.98	12,360.00	5,000.00
2 SUPPLIES Acct Cat Total	11,883.42	10,226.51	10,149.31	12,405.45	6,634.47	5,770.98	12,360.00	5,000.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
002-3000.01								
POSTAGE	2,835.50	3,000.00	3,000.00	2,905.60	2,905.60	0.00	3,090.00	2,000.00
002-3000.03								
DUES & SUBSCRIPTIONS	0.00	0.00	240.00	494.40	494.40	0.00	515.00	515.00
Expenses Total	2,835.50	3,000.00	3,240.00	3,400.00	3,400.00	0.00	3,605.00	2,515.00
3 OTHER SERVICES & CHGS Acct Cat Total	2,835.50	3,000.00	3,240.00	3,400.00	3,400.00	0.00	3,605.00	2,515.00
AUDITOR Dept Total	128,541.24	137,232.68	141,225.31	149,261.45	128,098.95	21,162.50	162,767.00	145,012.00

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Account	2005	2006	Starke County Period Ending Date: November 30, 2008			2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008	2008				
Comparison Letters 003-3000.15	0.00	0.00	0.00	2,770.00	1,981.94	788.06	0.00	0.00	
Folding, Stuffing & Mailing tax stm 003-3000.16	0.00	0.00	0.00	5,540.00	5,540.00	0.00	0.00	0.00	
Low -- bill processing 003-3000.17	0.00	0.00	0.00	0.00	0.00	0.00	28,976.00	13,500.00	
Pro Forma -- Print&Mail Tax Stmts.	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	6,400.00	
Expenses Total	15,646.58	43,906.62	34,346.11	38,962.07	33,683.12	5,278.95	53,756.00	32,580.00	
3 OTHER SERVICES & CHGS Acct Cat Total	15,646.58	43,906.62	34,346.11	38,962.07	33,683.12	5,278.95	53,756.00	32,580.00	
TREASURER Dept Total	87,260.55	100,787.83	91,721.47	102,250.58	87,252.29	14,998.29	118,991.00	95,015.00	

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2009 COUNTY BUDGET

Account	2005	2006	Starke County Period Ending Date: November 30, 2008		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
Department 004 RECORDER								
Category 1 1 PERSONAL SERVICES								
Expenses								
004-1000.01								
RECORDER SALARY	29,316.00	31,000.00	32,000.00	32,960.00	29,156.87	3,803.13	33,949.00	33,949.00
004-1000.02								
DEPUTY RECORDER SALARY	21,175.41	23,140.00	23,834.00	24,549.00	21,716.37	2,832.63	25,286.00	25,286.00
004-1000.03								
EXTRA HELP	530.19	78.90	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	51,021.60	54,218.90	55,834.00	57,509.00	50,873.24	6,635.76	59,235.00	59,235.00
1 PERSONAL SERVICES Acct Cat Total	51,021.60	54,218.90	55,834.00	57,509.00	50,873.24	6,635.76	59,235.00	59,235.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
004-3000.01								
POSTAGE	0.00	0.00	0.00	400.00	387.00	13.00	1,000.00	0.00
004-3000.02								
Copy Machine shared with others	0.00	0.00	0.00	700.00	700.00	0.00	700.00	700.00
004-3000.05								
MIRRS-Manatron Recorders Pkg.	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	2,100.00
Expenses Total	0.00	0.00	0.00	1,100.00	1,087.00	13.00	16,200.00	2,800.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	0.00	1,100.00	1,087.00	13.00	16,200.00	2,800.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
004-4000.01								
Imaging&Recorder's Package--Manatr.	0.00	0.00	0.00	7,400.00	7,400.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	7,400.00	7,400.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	7,400.00	7,400.00	0.00	0.00	0.00
RECORDER Dept Total	51,021.60	54,218.90	55,834.00	66,009.00	59,360.24	6,648.76	75,435.00	62,035.00

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2009 COUNTY BUDGET

Account	2005	2006	Starke County Period Ending Date: November 30, 2008		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
Department 005 SHERIFF								
Category 1 1 PERSONAL SERVICES								
Expenses								
005-1000.01								
SHERIFF SALARY	34,672.00	36,895.00	38,002.00	39,142.00	34,625.58	4,516.42	40,316.00	40,316.00
005-1000.02								
CHIEF DEPUTY SALARY	31,017.00	33,167.00	34,162.00	35,187.00	31,127.05	4,059.95	36,243.00	36,243.00
005-1000.03								
EXTRA HELP PT TIME DEPUTIES	2,304.63	2,059.98	6,400.54	6,500.00	6,721.11	-221.11	4,000.00	3,000.00
005-1000.04								
DETECTIVE	29,653.75	31,585.06	32,533.00	33,509.00	29,642.63	3,866.37	34,514.00	34,514.00
005-1000.06								
PATROLMEN (7) requesting 8 for 2009	173,802.79	187,085.49	222,941.68	264,209.32	232,702.96	31,506.36	270,952.00	270,944.00
005-1000.07								
MERIT BOARD	120.00	90.00	0.00	873.00	240.00	633.00	1,250.00	900.00
005-1000.08								
RETIREMENT	100,000.00	100,000.00	100,000.00	0.00	100,000.00	-100,000.00	280,885.00	0.00
005-1000.09								
CLOTHING ALLOWANCE	6,458.46	7,581.72	5,088.01	5,543.94	4,220.86	1,323.08	8,500.00	2,000.00
005-1000.10								
SGT SALARY	29,417.00	31,535.00	32,373.92	33,456.00	29,595.71	3,860.29	34,460.00	34,460.00
005-1000.11								
ADDITIONAL PATROLMAN (2)	0.00	0.00	0.00	0.00	0.00	0.00	67,738.00	0.00
005-1000.12								
MATCH FOR GRANT(DRUG OFFICER)	15,594.00	19,493.00	20,078.00	0.00	0.00	0.00	0.00	0.00
005-1000.13								
CHIEF DETECTIVE	29,981.00	32,111.00	33,074.00	34,066.00	30,135.29	3,930.71	35,088.00	35,088.00
005-1000.14								
OVERTIME PAY	28,033.36	24,621.19	23,059.35	25,917.79	22,368.87	3,548.92	30,000.00	20,000.00
005-1000.15								
Drug Officer	0.00	0.00	24,171.86	0.00	0.00	0.00	0.00	0.00
Expenses Total	481,053.99	506,224.44	571,884.36	478,404.05	521,380.06	-42,976.01	843,946.00	477,465.00
1 PERSONAL SERVICES Acct Cat Total	481,053.99	506,224.44	571,884.36	478,404.05	521,380.06	-42,976.01	843,946.00	477,465.00
Category 2 2 SUPPLIES								
Expenses								
005-2000.01								
OFFICE SUPPLIES	2,161.96	2,446.28	2,366.60	2,800.00	1,948.69	851.31	3,000.00	1,000.00
005-2000.02								
GAS AND OIL	45,758.09	49,179.05	53,153.41	84,159.17	63,861.41	20,297.76	70,000.00	63,500.00
005-2000.03								
TIRES AND TUBES	2,396.00	2,975.05	3,465.16	5,500.00	3,765.00	1,735.00	6,500.00	3,000.00
005-2000.06								
GARAGE AND MOTOR	11,260.91	9,205.58	8,026.17	11,615.95	10,951.50	664.45	13,000.00	5,000.00
005-2000.07								
UNIFORMS	500.00	500.00	404.23	500.00	27.00	473.00	500.00	0.00
005-2000.09								
FIRE EXTINGUISHERS	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
005-2000.10								
REIM POSSE EQPT	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	4,000.00	3,000.00
Expenses Total	65,076.96	67,305.96	70,415.57	107,575.12	83,553.60	24,021.52	97,500.00	75,500.00

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2 SUPPLIES Acct Cat Total	65,076.96	67,305.96	70,415.57	107,575.12	83,553.60	24,021.52	97,500.00	75,500.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
005-3000.01								
POSTAGE	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	500.00	3,000.00	1,250.00
005-3000.03								
COPY MACHINE MAINT CONTRACT	756.00	833.49	916.84	1,100.00	923.90	176.10	1,100.00	1,100.00
005-3000.04								
MOBILE RADIO MAINT CONT	920.92	0.00	303.62	0.00	0.00	0.00	1,000.00	0.00
005-3000.05								
TELEPHONE	8,032.83	6,942.62	6,464.17	8,000.00	6,114.85	1,885.15	8,500.00	7,750.00
005-3000.06								
INTOXILIZER MAINT CONT	650.00	650.00	650.00	650.00	650.00	0.00	650.00	650.00
005-3000.12								
CELLULAR PHONES	1,959.28	2,400.00	2,400.00	2,500.00	1,825.67	674.33	2,500.00	2,000.00
Expenses Total	14,319.03	12,826.11	12,734.63	14,250.00	11,014.42	3,235.58	16,750.00	12,750.00
3 OTHER SERVICES & CHGS Acct Cat Total	14,319.03	12,826.11	12,734.63	14,250.00	11,014.42	3,235.58	16,750.00	12,750.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
005-4000.01								
PATROL CARS (2)	0.00	0.00	25,000.00	0.00	0.00	0.00	60,000.00	0.00
Expenses Total	0.00	0.00	25,000.00	0.00	0.00	0.00	60,000.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	25,000.00	0.00	0.00	0.00	60,000.00	0.00
SHERIFF Dept Total	560,449.98	586,356.51	680,034.56	600,229.17	615,948.08	-15,718.91	1,018,196.00	565,715.00

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2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 006 SURVEYOR								
Category 1 1 PERSONAL SERVICES								
Expenses								
006-1000.01								
SURVEYOR SALARY	28,080.00	29,800.00	30,800.00	31,760.00	28,095.42	3,664.58	32,749.00	32,712.00
006-1000.02								
OFFICE CLERK	21,007.44	23,140.00	23,834.00	24,549.00	21,622.05	2,926.95	25,286.00	25,285.00
006-1000.03								
EXTRA HELP	0.00	471.27	628.04	2,000.00	0.00	2,000.00	1,000.00	0.00
006-1000.04								
MILEAGE	1,200.00	1,199.90	1,200.00	1,200.00	1,061.45	138.55	1,200.00	1,200.00
006-1000.05								
ROAD SCHOOL	148.20	228.73	174.53	300.00	251.00	49.00	300.00	300.00
006-1000.06								
SECTION CORNER REFERENCE	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00
Expenses Total	50,435.64	54,839.90	58,636.57	60,809.00	52,029.92	8,779.08	61,535.00	59,497.00
1 PERSONAL SERVICES Acct Cat Total	50,435.64	54,839.90	58,636.57	60,809.00	52,029.92	8,779.08	61,535.00	59,497.00
Category 2 2 SUPPLIES								
Expenses								
006-2000.01								
OFFICE SUPPLIES	1,466.15	3,534.21	1,075.70	2,410.02	812.47	1,597.55	2,000.00	1,000.00
006-2000.02								
REPAIR & MAINT	992.51	265.08	201.63	500.00	438.83	61.17	500.00	500.00
006-2000.03								
REBINDING RECORDS	0.00	0.00	0.00	700.00	0.00	700.00	700.00	0.00
006-2000.04								
FUEL,LUBE,TIRES	2,963.30	2,568.39	3,147.37	3,726.05	2,479.06	1,246.99	3,500.00	3,500.00
006-2000.05								
FIELD & DRAFTING SUPPL/HAND TOO	66.32	69.99	284.18	500.00	0.00	500.00	300.00	0.00
Expenses Total	5,776.64	6,437.67	4,708.88	7,836.07	3,730.36	4,105.71	7,000.00	5,000.00
2 SUPPLIES Acct Cat Total	5,776.64	6,437.67	4,708.88	7,836.07	3,730.36	4,105.71	7,000.00	5,000.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
006-3000.01								
POSTAGE	419.14	688.85	500.00	500.00	0.00	500.00	500.00	100.00
006-3000.05								
TELEPHONE (CELL)	0.00	0.00	0.00	400.00	445.71	-45.71	500.00	400.00
006-3000.06								
computer software & subscrips.	0.00	0.00	0.00	200.00	0.00	200.00	75.00	0.00
006-3000.12								
STATIONARY	100.00	168.00	140.00	260.00	73.00	187.00	200.00	100.00
Expenses Total	519.14	856.85	640.00	1,360.00	518.71	841.29	1,275.00	600.00
3 OTHER SERVICES & CHGS Acct Cat Total	519.14	856.85	640.00	1,360.00	518.71	841.29	1,275.00	600.00
SURVEYOR Dept Total	56,731.42	62,134.42	63,985.45	70,005.07	56,278.99	13,726.08	69,810.00	65,097.00

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Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 007 CORONER								
Category 1 1 PERSONAL SERVICES								
Expenses								
007-1000.01								
CORONER SALARY	6,276.00	6,276.00	6,464.00	6,658.00	3,329.00	3,329.00	6,658.00	6,858.00
007-1000.02								
CHIEF DEPUTY	1,324.00	1,324.00	1,364.00	1,405.00	702.50	702.50	1,405.00	1,447.00
0.00								
007-1000.04								
OFFICE CLERK SALARY	1,200.00	1,200.00	1,236.00	1,273.00	636.50	636.50	1,273.00	1,311.00
Expenses Total	8,800.00	8,800.00	9,064.00	9,336.00	4,668.00	4,668.00	9,336.00	9,616.00
1 PERSONAL SERVICES Acct Cat Total	8,800.00	8,800.00	9,064.00	9,336.00	4,668.00	4,668.00	9,336.00	9,336.00
Category 2 2 SUPPLIES								
Expenses								
007-2000.01								
OFFICE SUPPLIES	400.00	390.14	244.00	269.00	131.00	138.00	400.00	400.00
007-2000.02								
MORGUE SUPPLIES	989.01	989.00	1,228.50	1,756.00	845.88	910.12	1,500.00	2,000.00
Expenses Total	1,389.01	1,379.14	1,472.50	2,025.00	976.88	1,048.12	1,900.00	2,400.00
2 SUPPLIES Acct Cat Total	1,389.01	1,379.14	1,472.50	2,025.00	976.88	1,048.12	1,900.00	2,400.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
007-3000.01								
POSTAGE	50.00	39.00	50.00	50.00	50.00	0.00	100.00	150.00
007-3000.02								
TRANSPORTATION TO MOVE BODIES	1,000.00	1,000.00	750.00	1,000.00	350.00	650.00	1,000.00	1,700.00
007-3000.03								
MILEAGE	250.00	0.00	249.60	500.00	308.16	191.84	500.00	500.00
007-3000.04								
CORONER SEMINAR	350.00	350.00	250.00	375.00	375.00	0.00	500.00	600.00
007-3000.05								
TELEPHONE	500.00	500.00	500.00	0.00	0.00	0.00	500.00	600.00
0.00								
007-3000.07								
EQPT	0.00	0.00	5,920.00	4,000.00	0.00	4,000.00	0.00	0.00
007-3000.08								
MORGUE RENTAL	1,000.00	1,000.00	750.00	1,000.00	893.75	106.25	1,000.00	2,000.00
007-3000.09								
AUTOPSY FEES	14,498.52	8,605.67	9,337.00	11,000.00	7,061.00	3,939.00	15,000.00	12,000.00
Expenses Total	17,648.52	11,494.67	17,806.60	17,925.00	9,037.91	8,887.09	18,600.00	17,550.00
3 OTHER SERVICES & CHGS Acct Cat Total	17,648.52	11,494.67	17,806.60	17,925.00	9,037.91	8,887.09	18,600.00	17,550.00
CORONER Dept Total	27,837.53	21,673.81	28,343.10	29,286.00	14,682.79	14,603.21	29,836.00	29,566.00

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			2007	2008				
Department 008 PROSECUTING ATTORNEY								
Category 1 1 PERSONAL SERVICES								
Expenses								
008-1000.01								
DEPUTY PROSECUTOR SALARY	22,018.00	22,458.00	23,132.00	23,826.00	21,076.97	2,749.03	25,017.00	24,541.00
008-1000.02								
CHIEF DEPUTY SALARY	5,105.75	5,310.00	5,310.00	5,310.00	4,697.29	612.71	5,310.00	0.00
008-1000.03								
EXTRA HELP	0.00	0.00	0.00	2,451.96	1,828.27	623.69	1,899.00	6,000.00
008-1000.04								
2ND CLERICAL ASSISTANT	21,009.00	23,140.00	23,834.00	24,549.00	21,716.37	2,832.63	25,777.00	25,285.00
008-1000.05								
CLERK	19,716.18	21,093.00	21,285.90	24,549.00	21,716.37	2,832.63	25,777.00	25,285.00
008-1000.06								
ADDITIONAL TIME	0.00	298.69	370.08	1,000.00	175.98	824.02	2,500.00	0.00
008-1000.07								
Extra Help Insurance	0.00	0.00	0.00	4,433.04	3,142.28	1,290.76	4,018.00	0.00
Expenses Total	67,848.93	72,299.69	73,931.98	86,119.00	74,353.53	11,765.47	90,298.00	81,111.00
1 PERSONAL SERVICES Acct Cat Total	67,848.93	72,299.69	73,931.98	86,119.00	74,353.53	11,765.47	90,298.00	81,111.00
PROSECUTING ATTORNEY Dept Total	67,848.93	72,299.69	73,931.98	86,119.00	74,353.53	11,765.47	90,298.00	81,111.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Account	2005	2006	Starke County Period Ending Date: November 30, 2008			2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008	2008				
RENT POLLING PLACES	0.00	400.00	0.00	400.00	160.00	240.00	0.00	0.00	
019-3000.10									
PRECINCT BOARD MEALS	0.00	6,029.06	1,400.00	6,600.00	3,159.11	3,440.89	0.00	0.00	
019-3000.11									
PREPARE VOTING MACHINES	0.00	198.00	175.00	700.00	250.00	450.00	0.00	0.00	
019-3000.13									
ADVERTISING	0.00	10.32	0.00	50.00	0.00	50.00	50.00	50.00	
019-3000.19									
REPAIR VOTING MACHINES	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	
Expenses Total	10,079.94	15,001.78	15,613.92	17,650.00	13,299.56	4,350.44	14,850.00	14,850.00	
3 OTHER SERVICES & CHGS Acct Cat Total	10,079.94	15,001.78	15,613.92	17,650.00	13,299.56	4,350.44	14,850.00	14,850.00	
Category 4 4 CAPITAL OUTLAY									
Expenses									
019-4000.03									
Anti Glare Visors for Voting Mach.	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00	0.00	
019-4000.04									
Storage Cabinet	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	
Expenses Total	0.00	0.00	0.00	1,800.00	1,800.00	0.00	700.00	700.00	
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	1,800.00	1,800.00	0.00	700.00	700.00	
ELECTION BOARD Dept Total	23,536.75	58,637.33	39,192.96	69,659.53	49,050.83	20,608.70	40,450.00	40,450.00	

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Account	2005	2006	Starke County			2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008	2008				
MILEAGE	0.00	712.00	1,144.00	1,916.80	1,100.40	816.40	1,800.00	1,800.00	
020-3000.03 ELEC & RADIO REPAIR	3,707.86	3,638.50	2,891.53	8,004.95	2,761.95	5,243.00	2,000.00	2,000.00	
020-3000.04 RADIO EQPT	318.00	897.42	229.60	1,696.64	696.64	1,000.00	2,000.00	2,000.00	
020-3000.05 TELEPHONE	2,846.24	2,764.49	2,977.78	4,000.00	2,446.40	1,553.60	4,000.00	4,000.00	
020-3000.06 UTILITIES (LIGHTS & GAS)	9,667.22	9,560.00	9,056.53	18,000.00	8,782.22	9,217.78	21,600.00	21,600.00	
Expenses Total	17,538.32	18,957.41	17,796.44	35,368.39	17,520.61	17,847.78	33,300.00	33,300.00	
3 OTHER SERVICES & CHGS Acct Cat Total	17,538.32	18,957.41	17,796.44	35,368.39	17,520.61	17,847.78	33,300.00	33,300.00	
Category 4 4 CAPITAL OUTLAY Expenses									
020-4000.01 AMBULANCE	0.00	0.00	0.00	13,890.81	11,897.02	1,993.79	0.00	0.00	
020-4000.02 COMPUTER	0.00	1,921.89	1,400.19	1,449.97	759.93	690.04	2,000.00	0.00	
Expenses Total	0.00	1,921.89	1,400.19	15,340.78	12,656.95	2,683.83	2,000.00	0.00	
4 CAPITAL OUTLAY Acct Cat Total	0.00	1,921.89	1,400.19	15,340.78	12,656.95	2,683.83	2,000.00	0.00	
E.M.A./E.M.S. Dept Total	628,447.60	678,119.38	701,741.47	815,561.20	660,754.58	154,806.62	885,131.00	770,428.00	

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 021 PURDUE EXTENSION AGENT								
Category 1 1 PERSONAL SERVICES								
Expenses								
021-1000.01								
CLERK	21,009.00	23,140.00	23,834.00	24,549.00	21,716.37	2,832.63	54,000.00	25,285.00
0.00								
021-1000.03								
CLERICAL ASSISTANT	2,418.75	3,128.40	5,918.66	11,000.00	8,375.81	2,624.19	12,000.00	9,900.00
Expenses Total	23,427.75	26,268.40	29,752.66	35,549.00	30,092.18	5,456.82	66,000.00	35,185.00
1 PERSONAL SERVICES Acct Cat Total	23,427.75	26,268.40	29,752.66	35,549.00	30,092.18	5,456.82	66,000.00	35,185.00
Category 2 2 SUPPLIES								
Expenses								
021-2000.01								
OFFICE SUPPLIES	2,467.91	2,579.50	3,692.65	4,000.00	2,600.93	1,399.07	4,500.00	2,900.00
021-2000.02								
REPAIR & MAINT	965.00	2,000.00	2,425.00	2,500.00	2,251.04	248.96	3,000.00	1,600.00
Expenses Total	3,432.91	4,579.50	6,117.65	6,500.00	4,851.97	1,648.03	7,500.00	4,500.00
2 SUPPLIES Acct Cat Total	3,432.91	4,579.50	6,117.65	6,500.00	4,851.97	1,648.03	7,500.00	4,500.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
021-3000.01								
POSTAGE	3,500.00	3,871.60	3,462.45	5,037.35	5,037.35	0.00	5,000.00	3,100.00
021-3000.02								
TRAVEL EXPENSE	3,000.00	3,500.00	3,547.94	4,874.40	3,346.68	1,527.72	4,500.00	3,420.00
021-3000.04								
COMPUTER CONTRACT	3,250.00	3,228.46	3,196.54	3,275.23	3,200.23	75.00	3,300.00	2,700.00
021-3000.06								
4-H FUNDING	6,500.00	7,500.00	8,000.00	8,500.00	8,500.00	0.00	9,000.00	6,650.00
021-3000.07								
CONTRACT SERVICES/CES EDUCATO	31,785.00	34,964.00	37,500.00	38,625.00	38,625.00	0.00	42,475.00	39,783.00
Expenses Total	48,035.00	53,064.06	55,706.93	60,311.98	58,709.26	1,602.72	64,275.00	55,653.00
3 OTHER SERVICES & CHGS Acct Cat Total	48,035.00	53,064.06	55,706.93	60,311.98	58,709.26	1,602.72	64,275.00	55,653.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
021-4000.01								
Copy Machine	0.00	0.00	8,833.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	8,833.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	8,833.00	0.00	0.00	0.00	0.00	0.00
PURDUE EXTENSION AGENT Dept Total	74,895.66	83,911.96	100,410.24	102,360.98	93,653.41	8,707.57	137,775.00	95,338.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 022 PLANNING COMMISSION								
Category 1 1 PERSONAL SERVICES								
Expenses								
022-1000.01								
PLANNING COMM ADMINISTRATOR	26,176.00	29,335.00	30,215.00	31,122.00	27,171.90	3,950.10	33,500.00	32,056.00
022-1000.02								
CLERK	21,009.00	23,140.00	21,542.28	24,549.00	21,716.37	2,832.63	27,000.00	25,285.00
022-1000.03								
EXTRA HELP	267.03	50.31	1,186.98	2,200.00	0.00	2,200.00	2,700.00	0.00
022-1000.04								
PLAN COMM CITIZEN PER DIEM	3,550.00	3,500.00	3,350.00	3,100.00	1,500.00	1,600.00	4,800.00	2,400.00
022-1000.05								
Inspector/Code Enforcer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	51,002.03	56,025.31	56,294.26	60,971.00	50,388.27	10,582.73	68,000.00	59,741.00
1 PERSONAL SERVICES Acct Cat Total	51,002.03	56,025.31	56,294.26	60,971.00	50,388.27	10,582.73	68,000.00	59,741.00
Category 2 2 SUPPLIES								
Expenses								
022-2000.01								
OFFICE SUPPLIES	549.40	420.70	729.27	1,000.00	920.78	79.22	1,500.00	1,000.00
022-2000.02								
FUEL, LUBE ,TIRES	407.37	887.04	1,704.82	3,216.82	2,321.91	894.91	3,000.00	2,500.00
Expenses Total	956.77	1,307.74	2,434.09	4,216.82	3,242.69	974.13	4,500.00	3,500.00
2 SUPPLIES Acct Cat Total	956.77	1,307.74	2,434.09	4,216.82	3,242.69	974.13	4,500.00	3,500.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
022-3000.01								
POSTAGE	379.00	398.30	498.80	730.00	729.00	1.00	1,000.00	500.00
022-3000.03								
DUES & SUBSCRIPTIONS	20.00	0.00	0.00	140.00	140.00	0.00	300.00	300.00
022-3000.04								
LEGAL NOTICES	53.20	107.15	200.11	200.00	0.00	200.00	500.00	200.00
022-3000.05								
AUTO REPIAR & MAINT	157.53	0.00	96.28	500.00	0.00	500.00	700.00	250.00
022-3000.06								
REPAIR OF EQPT	0.00	261.96	0.00	100.00	36.99	63.01	300.00	50.00
022-3000.07								
PLAN COMM & TECH COMM MILEAGE	0.00	221.20	38.00	172.80	22.80	150.00	500.00	250.00
022-3000.08								
BLUEPRINTING	114.00	83.00	150.00	300.00	133.00	167.00	500.00	300.00
022-3000.09								
LEGAL SERVICES	3,619.50	3,993.00	4,113.00	4,524.00	2,700.00	1,824.00	6,000.00	4,524.00
022-3000.10								
OTHER LEGAL SERVICES	3,034.00	3,000.00	3,000.00	3,000.00	1,948.00	1,052.00	3,000.00	3,000.00
022-3000.11								
EDUCATION & SEMINARS	0.00	0.00	252.50	150.00	110.00	40.00	700.00	0.00
022-3000.13								
CELL PHONE	151.74	341.29	334.97	330.00	244.98	85.02	400.00	400.00
Expenses Total	7,528.97	8,405.90	8,683.66	10,146.80	6,064.77	4,082.03	13,900.00	9,774.00
3 OTHER SERVICES & CHGS Acct Cat Total	7,528.97	8,405.90	8,683.66	10,146.80	6,064.77	4,082.03	13,900.00	9,774.00
Category 4 4 CAPITAL OUTLAY								

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS**2009 COUNTY BUDGET**

Account	2005	2006	Starke County Period Ending Date: November 30, 2008		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
Expenses								
022-4000.01								
COMPUTER	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANNING COMMISSION Dept Total	59,487.77	67,738.95	67,412.01	75,334.62	59,695.73	15,638.89	86,400.00	73,015.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 023 DRAINAGE BOARD								
Category 1 1 PERSONAL SERVICES								
Expenses								
023-1000.01								
COMP DRAINAGE BOARD	4,570.00	3,960.00	2,650.00	4,000.00	1,450.00	2,550.00	4,000.00	4,000.00
023-1000.02								
ROAD SCHOOL	0.00	0.00	0.00	600.00	35.98	564.02	600.00	600.00
023-1000.03								
PART TIME HELP	0.00	443.92	1,824.45	2,500.00	825.57	1,674.43	2,500.00	1,423.00
023-1000.04								
ATTORNEY	0.00	781.27	828.75	3,701.25	701.25	3,000.00	5,000.00	3,000.00
Expenses Total	4,570.00	5,185.19	5,303.20	10,801.25	3,012.80	7,788.45	12,100.00	9,023.00
1 PERSONAL SERVICES Acct Cat Total	4,570.00	5,185.19	5,303.20	10,801.25	3,012.80	7,788.45	12,100.00	9,023.00
Category 2 2 SUPPLIES								
Expenses								
023-2000.01								
OFFICE SUPPLIES	52.33	356.58	200.00	300.00	0.00	300.00	200.00	300.00
023-2000.02								
OPERATING SUPPLIES	79.99	100.00	0.00	100.00	0.00	100.00	100.00	100.00
Expenses Total	132.32	456.58	200.00	400.00	0.00	400.00	300.00	400.00
2 SUPPLIES Acct Cat Total	132.32	456.58	200.00	400.00	0.00	400.00	300.00	400.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
023-3000.01								
POSTAGE	69.69	433.22	182.52	200.00	0.00	200.00	200.00	200.00
023-3000.02								
TRAVEL EXPENSE	0.00	55.00	12.00	100.00	0.00	100.00	100.00	100.00
023-3000.04								
LEGAL NOTICES	19.68	24.21	259.99	270.64	59.84	210.80	250.00	250.00
023-3000.06								
LEGAL FEES	1,879.21	970.79	0.00	0.00	0.00	0.00	0.00	0.00
023-3000.07								
KRBC	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	0.00	6,800.00	6,800.00
023-3000.19								
PRINTING	69.00	128.02	35.84	100.00	0.00	100.00	100.00	100.00
Expenses Total	8,837.58	8,411.24	7,290.35	7,470.64	6,859.84	610.80	7,450.00	7,450.00
3 OTHER SERVICES & CHGS Acct Cat Total	8,837.58	8,411.24	7,290.35	7,470.64	6,859.84	610.80	7,450.00	7,450.00
DRAINAGE BOARD Dept Total	13,539.90	14,053.01	12,793.55	18,671.89	9,872.64	8,799.25	19,850.00	16,873.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 024 VETERAN SERVICE OFFICER								
Category 1 1 PERSONAL SERVICES								
Expenses								
024-1000.01								
VETERANS SERVICE OFFICER	10,051.00	11,051.04	10,716.91	11,725.00	10,071.44	1,653.56	12,077.00	12,077.00
Expenses Total	10,051.00	11,051.04	10,716.91	11,725.00	10,071.44	1,653.56	12,077.00	12,077.00
1 PERSONAL SERVICES Acct Cat Total	10,051.00	11,051.04	10,716.91	11,725.00	10,071.44	1,653.56	12,077.00	12,077.00
Category 2 2 SUPPLIES								
Expenses								
024-2000.01								
OFFICE SUPPLIES	29.00	90.38	49.76	211.26	154.59	56.67	200.00	175.00
Expenses Total	29.00	90.38	49.76	211.26	154.59	56.67	200.00	175.00
2 SUPPLIES Acct Cat Total	29.00	90.38	49.76	211.26	154.59	56.67	200.00	175.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
024-3000.01								
POSTAGE	100.00	100.00	100.00	100.00	100.00	0.00	100.00	100.00
024-3000.02								
TRAVEL EXPENSE	124.20	88.40	0.00	160.00	60.80	99.20	170.00	160.00
024-3000.03								
SERVICE OFFICER SCHOOL	369.69	466.07	0.00	500.00	500.00	0.00	500.00	500.00
Expenses Total	593.89	654.47	100.00	760.00	660.80	99.20	770.00	760.00
3 OTHER SERVICES & CHGS Acct Cat Total	593.89	654.47	100.00	760.00	660.80	99.20	770.00	760.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
024-4000.01								
computer	0.00	0.00	739.09	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	739.09	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	739.09	0.00	0.00	0.00	0.00	0.00
VETERAN SERVICE OFFICER Dept Total	10,673.89	11,795.89	11,605.76	12,696.26	10,886.83	1,809.43	13,047.00	13,012.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Insurance Reimbursement 5,000.00	0.00	0.00	0.00	6,810.25	6,810.25	0.00	0.00	0.00
Expenses Total	991,022.70	702,988.56	582,326.71	822,634.94	491,912.22	330,722.72	868,747.00	545,128.00
3 OTHER SERVICES & CHGS Acct Cat Total	991,022.70	702,988.56	582,326.71	822,634.94	491,912.22	330,722.72	868,747.00	545,128.00
Category 5 5 NO APPROPRIATION NEC Expenses								
025-5000.01 NO APPROPRIATION NECESSARY	197,073.17	120,150.93	69,386.43	0.00	53,993.13	-53,993.13	0.00	0.00
Expenses Total	197,073.17	120,150.93	69,386.43	0.00	53,993.13	-53,993.13	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	197,073.17	120,150.93	69,386.43	0.00	53,993.13	-53,993.13	0.00	0.00
COMMISSIONERS Dept Total	2,226,549.31	1,873,231.92	2,032,394.10	2,244,349.69	1,864,035.05	380,314.64	2,467,473.00	2,091,907.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 026 COURTHOUSE AND ANNEX								
Category 1 1 PERSONAL SERVICES								
Expenses								
026-1000.01								
JANITOR	29,735.00	30,330.00	31,240.00	32,177.00	28,464.34	3,712.66	33,142.00	33,142.00
026-1000.02								
ASSISTANT JANITOR	27,809.00	28,365.00	29,216.00	30,093.00	26,620.66	3,472.34	30,996.00	30,996.00
Expenses Total	57,544.00	58,695.00	60,456.00	62,270.00	55,085.00	7,185.00	64,138.00	64,138.00
1 PERSONAL SERVICES Acct Cat Total	57,544.00	58,695.00	60,456.00	62,270.00	55,085.00	7,185.00	64,138.00	64,138.00
Category 2 2 SUPPLIES								
Expenses								
026-2000.01								
JANITOR SUPPLIES	8,078.21	8,980.00	8,656.00	9,132.62	7,044.20	2,088.42	6,000.00	7,132.00
026-2000.02								
LAWN CARE	662.44	565.31	720.89	1,300.00	867.89	432.11	900.00	800.00
Expenses Total	8,740.65	9,545.31	9,376.89	10,432.62	7,912.09	2,520.53	6,900.00	7,932.00
2 SUPPLIES Acct Cat Total	8,740.65	9,545.31	9,376.89	10,432.62	7,912.09	2,520.53	6,900.00	7,932.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
026-3000.02								
TRAVEL EXPENSE	0.00	98.40	0.00	100.00	47.20	52.80	100.00	100.00
026-3000.04								
REPAIR BLDG & STRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	3,620.00	0.00
026-3000.05								
REPAIR OF EQPT	0.00	0.00	0.00	0.00	0.00	0.00	4,495.00	0.00
026-3000.06								
UTILITIES	45,433.89	56,436.34	52,108.72	57,000.00	51,382.64	5,617.36	57,000.00	57,000.00
026-3000.07								
ELEVATOR CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	2,430.00	0.00
026-3000.08								
ELEVATOR UPKEEP	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00
Expenses Total	45,433.89	56,534.74	52,108.72	57,100.00	51,429.84	5,670.16	68,245.00	57,100.00
3 OTHER SERVICES & CHGS Acct Cat Total	45,433.89	56,534.74	52,108.72	57,100.00	51,429.84	5,670.16	68,245.00	57,100.00
COURTHOUSE AND ANNEX Dept Total	111,718.54	124,775.05	121,941.61	129,802.62	114,426.93	15,375.69	139,283.00	129,170.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS**2009 COUNTY BUDGET**

Account	2005	2006	Starke County		2008	2008	budget balance	budget	council
			Period Ending Date:	November 30, 2008					
GARBAGE PICKUP	843.00	922.50	420.00		1,000.00	494.50	505.50	1,000.00	650.00
027-3000.12									
MEDICAL & HOSPITAL	56,637.08	43,437.07	61,806.40		128,416.10	128,329.45	86.65	5,000.00	500.00
027-3000.13									
SAFEKEEPING OF INMATES	0.00	4,859.40	0.00		0.00	0.00	0.00	5,000.00	0.00
Expenses Total	209,175.11	203,787.86	213,500.34		304,443.06	288,907.76	15,535.30	202,700.00	181,850.00
3 OTHER SERVICES & CHGS Acct Cat Total	209,175.11	203,787.86	213,500.34		304,443.06	288,907.76	15,535.30	202,700.00	181,850.00
JAIL Dept Total	474,232.93	485,106.49	490,995.06		569,780.82	508,127.16	61,653.66	725,819.00	543,570.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Account	Starke County Period Ending Date: November 30, 2008					2008 Expenditures	budget balance to date	budget requests	council approved
	2005	2006	2007	2008	2008				
PT TIME HELP CIRCUIT COURT	0.00	2,882.99	3,809.23	3,000.00	2,648.82	351.18	4,000.00	3,000.00	
029-1000.25									
CLERK FLOATER: COURT/CLERK'S OFF	0.00	0.00	20,839.53	24,549.00	21,716.37	2,832.63	27,004.00	25,285.00	
029-1000.26									
2nd Bailiff/Security Officer	0.00	0.00	0.00	0.00	0.00	0.00	27,004.00	0.00	
Expenses Total	322,517.68	349,173.66	395,384.46	463,649.98	392,907.39	70,742.59	532,562.00	433,464.00	
1 PERSONAL SERVICES Acct Cat Total	322,517.68	349,173.66	395,384.46	463,649.98	392,907.39	70,742.59	532,562.00	433,464.00	
Category 2 2 SUPPLIES									
Expenses									
029-2000.01									
OFFICE SUPPLIES	7,193.99	6,691.88	8,570.05	11,367.53	5,914.56	5,452.97	10,000.00	6,000.00	
029-2000.03									
PAUPER COUNSEL EXPENSES	1,392.45	1,511.31	63.00	1,000.00	495.65	504.35	1,500.00	1,000.00	
Expenses Total	8,586.44	8,203.19	8,633.05	12,367.53	6,410.21	5,957.32	11,500.00	7,000.00	
2 SUPPLIES Acct Cat Total	8,586.44	8,203.19	8,633.05	12,367.53	6,410.21	5,957.32	11,500.00	7,000.00	
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
029-3000.01									
POSTAGE	6,000.00	7,615.00	8,414.45	9,700.00	8,656.76	1,043.24	10,000.00	6,500.00	
029-3000.02									
TRAVEL EXPENSES	1,150.27	887.43	1,606.95	1,500.00	928.77	571.23	1,500.00	1,500.00	
029-3000.03									
DUES & SUBSCRIPTIONS	0.00	400.00	400.00	400.00	230.00	170.00	400.00	400.00	
029-3000.04									
OFFICIAL BONDS	0.00	314.00	314.00	350.00	203.00	147.00	350.00	350.00	
029-3000.05									
FREIGHT	97.75	0.00	0.00	0.00	0.00	0.00	200.00	0.00	
029-3000.06									
PSYCHIATRIC SERVICE	0.00	0.00	1,647.00	660.00	660.00	0.00	2,500.00	0.00	
029-3000.07									
SERVICE AGMT / REPAIR	9,547.36	17,400.57	22,759.43	22,530.00	17,353.56	5,176.44	28,000.00	17,000.00	
029-3000.09									
JURY MEALS	1,771.11	4,475.40	2,664.61	2,800.00	1,243.41	1,556.59	5,000.00	2,000.00	
029-3000.11									
TRANSLATOR SERVICES	500.00	696.75	1,197.39	2,000.00	35.00	1,965.00	1,500.00	1,000.00	
029-3000.14									
COMPUTER LEASE AND REPAIRS	4,982.47	993.75	435.39	0.00	0.00	0.00	1,000.00	0.00	
Expenses Total	24,048.96	32,782.90	39,439.22	39,940.00	29,310.50	10,629.50	50,450.00	28,750.00	
3 OTHER SERVICES & CHGS Acct Cat Total	24,048.96	32,782.90	39,439.22	39,940.00	29,310.50	10,629.50	50,450.00	28,750.00	
Category 4 4 CAPITAL OUTLAY									
Expenses									
029-4000.01									
EQUIPMENT	469.18	7,455.83	1,000.00	3,125.51	3,106.46	19.05	2,500.00	1,000.00	
029-4000.03									
LAWBOOKS	6,413.17	6,607.95	4,880.05	9,202.78	5,276.48	3,926.30	12,500.00	7,000.00	
029-4000.05									
REMODEL / FURNITURE	0.00	4,993.98	0.00	3,930.00	3,640.28	289.72	2,000.00	1,000.00	
Expenses Total	6,882.35	19,057.76	5,880.05	16,258.29	12,023.22	4,235.07	17,000.00	9,000.00	
4 CAPITAL OUTLAY Acct Cat Total	6,882.35	19,057.76	5,880.05	16,258.29	12,023.22	4,235.07	17,000.00	9,000.00	
CIRCUIT COURT Dept Total	362,035.43	409,217.51	449,336.78	532,215.80	440,651.32	91,564.48	611,512.00	478,214.00	

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 030 BOARD OF ZONING APPEALS								
Category 1 1 PERSONAL SERVICES								
Expenses								
030-1000.01								
BZA MEMBER P D	2,400.00	1,850.00	2,600.00	3,000.00	1,300.00	1,700.00	3,000.00	3,000.00
030-1000.02								
SECRETARY	2,182.68	3,659.76	5,422.71	7,295.00	6,460.98	834.02	9,000.00	8,000.00
Expenses Total	4,582.68	5,509.76	8,022.71	10,295.00	7,760.98	2,534.02	12,000.00	11,000.00
1 PERSONAL SERVICES Acct Cat Total	4,582.68	5,509.76	8,022.71	10,295.00	7,760.98	2,534.02	12,000.00	11,000.00
Category 2 2 SUPPLIES								
Expenses								
030-2000.01								
OFFICE SUPPLIES	281.52	273.80	293.42	300.00	282.98	17.02	1,000.00	300.00
Expenses Total	281.52	273.80	293.42	300.00	282.98	17.02	1,000.00	300.00
2 SUPPLIES Acct Cat Total	281.52	273.80	293.42	300.00	282.98	17.02	1,000.00	300.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
030-3000.01								
POSTAGE	150.00	150.00	150.00	300.00	300.00	0.00	600.00	300.00
030-3000.02								
TRAVEL EXPENSE	189.32	56.40	0.00	700.00	92.80	607.20	700.00	300.00
030-3000.03								
Training & Prof. Dev.	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
030-3000.04								
LEGAL NOTICES	0.00	0.00	16.38	100.00	0.00	100.00	300.00	95.00
030-3000.07								
ATTORNEY	2,600.00	2,600.00	2,678.00	2,700.00	2,688.00	12.00	3,400.00	3,000.00
030-3000.28								
LEGAL SERVICES	0.00	0.00	0.00	4,100.00	1,320.00	2,780.00	1,000.00	1,000.00
Expenses Total	2,939.32	2,806.40	2,844.38	7,900.00	4,400.80	3,499.20	7,000.00	4,695.00
3 OTHER SERVICES & CHGS Acct Cat Total	2,939.32	2,806.40	2,844.38	7,900.00	4,400.80	3,499.20	7,000.00	4,695.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
030-4000.01								
New computer & Appurtenances	0.00	0.00	879.95	1,300.00	343.32	956.68	0.00	0.00
030-4000.02								
Easel	0.00	0.00	440.99	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	1,320.94	1,300.00	343.32	956.68	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	1,320.94	1,300.00	343.32	956.68	0.00	0.00
BOARD OF ZONING APPEALS Dept Total	7,803.52	8,589.96	12,481.45	19,795.00	12,788.08	7,006.92	20,000.00	15,995.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS**2009 COUNTY BUDGET**Starke County
Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 031 SOIL AND WATER								
Category 1 1 PERSONAL SERVICES								
Expenses								
031-1000.01								
SOIL & WATER SECRETARY	21,009.00	23,140.00	23,834.00	24,549.00	21,716.37	2,832.63	26,218.00	25,286.00
Expenses Total	21,009.00	23,140.00	23,834.00	24,549.00	21,716.37	2,832.63	26,218.00	25,286.00
1 PERSONAL SERVICES Acct Cat Total	21,009.00	23,140.00	23,834.00	24,549.00	21,716.37	2,832.63	26,218.00	25,286.00
Category 2 2 SUPPLIES								
Expenses								
031-2000.01								
OFFICE SUPPLIES	669.76	630.39	455.68	750.00	268.28	481.72	750.00	750.00
Expenses Total	669.76	630.39	455.68	750.00	268.28	481.72	750.00	750.00
2 SUPPLIES Acct Cat Total	669.76	630.39	455.68	750.00	268.28	481.72	750.00	750.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
031-3000.01								
POSTAGE	400.00	400.00	445.10	500.00	0.00	500.00	600.00	500.00
Expenses Total	400.00	400.00	445.10	500.00	0.00	500.00	600.00	500.00
3 OTHER SERVICES & CHGS Acct Cat Total	400.00	400.00	445.10	500.00	0.00	500.00	600.00	500.00
SOIL AND WATER Dept Total	22,078.76	24,170.39	24,734.78	25,799.00	21,984.65	3,814.35	27,568.00	26,536.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Account	2005	2006	Starke County Period Ending Date: November 30, 2008		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
Department 032 PROS ATTY /CS								
Category 1 1 PERSONAL SERVICES								
Expenses								
032-1000.01								
DEPUTY PROSECUTOR	12,982.00	15,995.00	16,475.00	16,969.00	15,011.18	1,957.82	17,818.00	17,478.00
032-1000.02								
CLERK	21,009.00	23,140.00	23,834.00	24,549.00	21,716.37	2,832.63	25,777.00	25,285.00
032-1000.03								
Extra Help	0.00	0.00	0.00	951.97	1,828.00	-876.03	1,899.00	0.00
032-1000.04								
2ND CLERK	2,283.82	0.00	0.00	24,549.00	21,716.37	2,832.63	25,777.00	25,285.00
032-1000.05								
Insurance for extra help	0.00	0.00	0.00	4,433.03	2,531.45	1,901.58	57,212.00	57,212.00
032-1000.06								
Part time 3rd clerk	0.00	0.00	0.00	0.00	0.00	0.00	20,617.00	0.00
032-1000.07								
PERF	839.58	1,760.97	1,713.13	3,571.00	2,978.96	592.04	3,564.00	3,403.00
032-1000.09								
UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	400.00	200.00
032-1000.25								
SOCIAL SECURITY	1,426.87	2,845.92	2,802.60	5,463.00	3,975.02	1,487.98	5,453.00	5,206.00
Expenses Total	38,541.27	43,741.89	44,824.73	80,486.00	69,757.35	10,728.65	158,517.00	134,069.00
1 PERSONAL SERVICES Acct Cat Total	38,541.27	43,741.89	44,824.73	80,486.00	69,757.35	10,728.65	158,517.00	134,069.00
PROS ATTY /CS Dept Total	38,541.27	43,741.89	44,824.73	80,486.00	69,757.35	10,728.65	158,517.00	134,069.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Account	2005	2006	Starke County Period Ending Date: November 30, 2008		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
Department 033 COUNTY COUNCIL								
Category 1 1 PERSONAL SERVICES								
Expenses								
033-1000.01								
COUNCIL MEMBERS	24,216.00	24,215.94	24,948.00	25,697.00	22,590.40	3,106.60	28,266.00	26,467.00
033-1000.02								
MEETINGS	0.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00
033-1000.03								
last year's small claims clerk	3,214.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	27,430.40	24,215.94	24,948.00	26,197.00	22,590.40	3,606.60	28,766.00	26,967.00
1 PERSONAL SERVICES Acct Cat Total	27,430.40	24,215.94	24,948.00	26,197.00	22,590.40	3,606.60	28,766.00	26,967.00
Category 2 2 SUPPLIES								
Expenses								
033-2000.01								
OFFICE SUPPLIES	100.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00
Expenses Total	100.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00
2 SUPPLIES Acct Cat Total	100.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
033-3000.01								
POSTAGE	0.00	0.00	0.00	100.00	19.78	80.22	100.00	0.00
033-3000.03								
DUES AND SUBSCRIPTIONS	0.00	0.00	140.00	140.00	140.00	0.00	140.00	140.00
033-3000.04								
ATTORNEY	5,115.00	3,450.00	5,557.50	6,000.00	3,637.50	2,362.50	6,000.00	3,571.00
Expenses Total	5,115.00	3,450.00	5,697.50	6,240.00	3,797.28	2,442.72	6,240.00	3,711.00
3 OTHER SERVICES & CHGS Acct Cat Total	5,115.00	3,450.00	5,697.50	6,240.00	3,797.28	2,442.72	6,240.00	3,711.00
COUNTY COUNCIL Dept Total	32,645.40	27,665.94	30,845.50	32,637.00	26,387.68	6,249.32	35,206.00	30,678.00
Expenses Fund Total	5,198,213.62	5,092,379.74	5,433,176.95	5,998,702.52	5,117,904.94	880,797.58	7,119,707.00	5,661,297.00
Net (Rev/Exp)	5,198,213.62	5,092,379.74	5,433,176.95	5,998,702.52	5,117,904.94	880,797.58	7,119,707.00	5,661,297.00
Grand Total for Expenses	5,198,213.62	5,092,379.74	5,433,176.95	5,998,702.52	5,117,904.94	880,797.58	7,119,707.00	5,661,297.00
Grand Total Net Rev/Exp	5,198,213.62	5,092,379.74	5,433,176.95	5,998,702.52	5,117,904.94	880,797.58	7,119,707.00	5,661,297.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Fund 0847 NEW CUM REASSESSMENT MONEY								
Department 000 TOWNSHIP TRUSTEES								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.02								
T/A MEETINGS FOR REASSESSMENT	0.00	56.00	504.00	4,000.00	0.00	4,000.00	4,000.00	0.00
Expenses Total	0.00	56.00	504.00	4,000.00	0.00	4,000.00	4,000.00	0.00
1 PERSONAL SERVICES Acct Cat Total	0.00	56.00	504.00	4,000.00	0.00	4,000.00	4,000.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.01								
TRENDING	0.00	19,920.00	39,840.00	41,000.00	27,888.00	13,112.00	41,000.00	0.00
000-3000.02								
CONTRACT FOR NEW CONSTRUCTION	25,000.00	26,025.83	28,000.00	31,000.00	28,000.00	3,000.00	31,000.00	0.00
000-3000.11								
CONTRACTUAL PAYMENT	20,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	45,920.00	45,945.83	67,840.00	72,000.00	55,888.00	16,112.00	72,000.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	45,920.00	45,945.83	67,840.00	72,000.00	55,888.00	16,112.00	72,000.00	0.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	3,802.81	1,375.66	3,835.31	0.00	4,165.51	-4,165.51	0.00	0.00
Expenses Total	3,802.81	1,375.66	3,835.31	0.00	4,165.51	-4,165.51	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	3,802.81	1,375.66	3,835.31	0.00	4,165.51	-4,165.51	0.00	0.00
TOWNSHIP TRUSTEES Dept Total	49,722.81	47,377.49	72,179.31	76,000.00	60,053.51	15,946.49	76,000.00	0.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Account	2005	2006	Starke County		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
009-3000.10 SERVICE CONTRACT MANATRON	21,150.95	23,550.39	25,859.14	32,200.00	24,908.45	7,291.55	37,600.00	30,100.00
009-3000.11 Maintenance & Trending	0.00	0.00	0.00	0.00	0.00	0.00	73,000.00	73,000.00
009-3000.12 Reassessment	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
009-3000.13 Meetings	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
009-3000.14 Mileage	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Legal Ads	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Expenses Total	26,108.93	29,196.63	46,679.10	51,112.87	40,056.97	11,055.90	183,800.00	176,300.00
3 OTHER SERVICES & CHGS Acct Cat Total	26,108.93	29,196.63	46,679.10	51,112.87	40,056.97	11,055.90	183,800.00	176,300.00
Category 4 4 CAPITAL OUTLAY Expenses								
009-4000.01 sales discosure program	15,168.00	13,363.56	6,348.31	3,750.00	3,750.00	0.00	0.00	0.00
009-4000.02 File Cabinets	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Expenses Total	15,168.00	13,363.56	6,348.31	3,750.00	3,750.00	0.00	800.00	800.00
4 CAPITAL OUTLAY Acct Cat Total	15,168.00	13,363.56	6,348.31	3,750.00	3,750.00	0.00	800.00	800.00
ASSESSOR Dept Total	118,020.16	123,488.55	147,397.18	157,743.83	130,396.94	27,346.89	350,047.00	339,022.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 010 CALIFORNIA TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
010-1000.01								
CALIF TWP ASSESSOR	1,876.00	1,830.00	1,889.00	2,946.00	2,946.00	0.00	0.00	0.00
010-1000.02								
DEPUTY	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
010-1000.05								
Level II Certification	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Expenses Total	1,877.00	1,831.00	1,890.00	2,946.00	2,946.00	0.00	1,000.00	1,000.00
1 PERSONAL SERVICES Acct Cat Total	1,877.00	1,831.00	1,890.00	2,946.00	2,946.00	0.00	1,000.00	1,000.00
Category 2 2 SUPPLIES								
Expenses								
010-2000.01								
SUPPLIES	0.00	99.51	95.46	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	99.51	95.46	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	99.51	95.46	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
010-3000.01								
POSTAGE	0.00	234.00	403.40	343.32	343.32	0.00	0.00	0.00
Expenses Total	0.00	234.00	403.40	343.32	343.32	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	234.00	403.40	343.32	343.32	0.00	0.00	0.00
CALIFORNIA TWP. Dept Total	1,877.00	2,164.51	2,388.86	3,289.32	3,289.32	0.00	1,000.00	1,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 011 CENTER TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
011-1000.01								
CENTER TWP ASSESSOR	9,234.91	9,696.96	9,988.00	10,288.00	10,287.96	0.04	10,300.00	1.00
011-1000.02								
DEPUTY	6,190.08	6,499.92	6,695.00	3,448.02	3,448.02	0.00	1,000.00	0.00
011-1000.03								
EXTRA HELP	0.00	126.24	174.80	0.00	0.00	0.00	0.00	0.00
011-1000.04								
MILEAGE	0.00	100.00	0.00	48.00	48.00	0.00	0.00	0.00
011-1000.05								
Level II Classes	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Expenses Total	15,424.99	16,423.12	16,857.80	13,784.02	13,783.98	0.04	12,300.00	1,001.00
1 PERSONAL SERVICES Acct Cat Total	15,424.99	16,423.12	16,857.80	13,784.02	13,783.98	0.04	12,300.00	1,001.00
Category 2 2 SUPPLIES								
Expenses								
011-2000.01								
OFFICE SUPPLIES	0.00	139.35	160.01	215.96	215.96	0.00	0.00	0.00
Expenses Total	0.00	139.35	160.01	215.96	215.96	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	139.35	160.01	215.96	215.96	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
011-3000.01								
POSTAGE	0.00	400.00	400.00	161.00	161.00	0.00	0.00	0.00
011-3000.03								
Assessor Dues	0.00	0.00	0.00	102.88	102.88	0.00	0.00	0.00
Expenses Total	0.00	400.00	400.00	263.88	263.88	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	400.00	400.00	263.88	263.88	0.00	0.00	0.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
011-4000.01								
Computer	0.00	0.00	848.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	848.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	848.00	0.00	0.00	0.00	0.00	0.00
CENTER TWP. Dept Total	15,424.99	16,962.47	18,265.81	14,263.86	14,263.82	0.04	12,300.00	1,001.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 012 DAVIS TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
012-1000.01								
DAVIS TWP ASSESSOR	1,694.00	0.00	1,780.00	1,834.00	1,834.00	0.00	0.00	0.00
012-1000.02								
DEPUTY	765.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
012-1000.03								
Level 2 Assessor Certification	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
Expenses Total	2,459.00	0.00	1,781.00	2,834.00	2,834.00	0.00	1,000.00	1,000.00
1 PERSONAL SERVICES Acct Cat Total	2,459.00	0.00	1,781.00	2,834.00	2,834.00	0.00	1,000.00	1,000.00
Category 2 2 SUPPLIES								
Expenses								
012-2000.01								
envelopes	0.00	0.00	20.97	25.00	25.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	20.97	25.00	25.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	0.00	20.97	25.00	25.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
012-3000.01								
postage	0.00	132.00	121.00	132.00	132.00	0.00	0.00	0.00
Expenses Total	0.00	132.00	121.00	132.00	132.00	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	132.00	121.00	132.00	132.00	0.00	0.00	0.00
DAVIS TWP. Dept Total	2,459.00	132.00	1,922.97	2,991.00	2,991.00	0.00	1,000.00	1,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Account	2005	2006	Starke County Period Ending Date: November 30, 2008		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
Department 013 JACKSON TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
013-1000.01								
JACKSON TWP ASSESSOR	1,610.00	1,610.00	0.00	3,366.00	3,366.00	0.00	1,741.00	0.00
013-1000.02								
DEPUTY	581.00	0.00	0.00	1.00	1.00	0.00	629.00	0.00
013-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Expenses Total	2,191.00	1,610.00	0.00	3,367.00	3,367.00	0.00	2,470.00	0.00
1 PERSONAL SERVICES Acct Cat Total	2,191.00	1,610.00	0.00	3,367.00	3,367.00	0.00	2,470.00	0.00
Category 2 2 SUPPLIES								
Expenses								
013-2000.01								
office supplies	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00
2 SUPPLIES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
013-3000.01								
postage	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
JACKSON TWP. Dept Total	2,191.00	1,610.00	0.00	3,367.00	3,367.00	0.00	2,695.00	0.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 014 NORTH BEND TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
014-1000.01								
NORTH BEND TWP ASSESSOR	872.00	2,652.00	916.00	1,887.00	1,887.00	0.00	0.00	0.00
014-1000.02								
DEPUTY	1,182.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
014-1000.03								
Level II Certification	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Expenses Total	2,054.00	2,652.00	917.00	1,887.00	1,887.00	0.00	1,000.00	1,000.00
1 PERSONAL SERVICES Acct Cat Total	2,054.00	2,652.00	917.00	1,887.00	1,887.00	0.00	1,000.00	1,000.00
Category 2 2 SUPPLIES								
Expenses								
014-2000.01								
SUPPLIES	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
014-3000.01								
POSTAGE	0.00	150.00	0.00	50.02	50.02	0.00	0.00	0.00
Expenses Total	0.00	150.00	0.00	50.02	50.02	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	150.00	0.00	50.02	50.02	0.00	0.00	0.00
NORTH BEND TWP. Dept Total	2,054.00	2,902.00	917.00	1,937.02	1,937.02	0.00	1,000.00	1,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Account	2005	2006	Starke County Period Ending Date: November 30, 2008		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
Department 015 OREGON TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
015-1000.01								
OREGON TWP ASSESSOR	1,876.00	1,914.00	1,971.00	2,030.00	2,030.00	0.00	2,100.00	0.00
015-1000.02								
DEPUTY	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
015-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Expenses Total	1,877.00	1,914.00	1,971.00	2,030.00	2,030.00	0.00	2,201.00	0.00
1 PERSONAL SERVICES Acct Cat Total	1,877.00	1,914.00	1,971.00	2,030.00	2,030.00	0.00	2,201.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
015-3000.01								
POSTAGE	0.00	225.00	325.00	325.00	325.00	0.00	350.00	0.00
Expenses Total	0.00	225.00	325.00	325.00	325.00	0.00	350.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	225.00	325.00	325.00	325.00	0.00	350.00	0.00
OREGON TWP. Dept Total	1,877.00	2,139.00	2,296.00	2,355.00	2,355.00	0.00	2,551.00	0.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Account	2005	2006	Starke County Period Ending Date: November 30, 2008		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
Department 016 RAILROAD TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
016-1000.01								
RAILROAD TWP ASSESSOR	878.50	896.00	1,846.00	1,902.00	1,902.00	0.00	0.00	0.00
016-1000.02								
DEPUTY	1,939.50	897.00	1.00	1.00	1.00	0.00	0.00	0.00
016-1000.03								
Level II Certification	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Expenses Total	2,818.00	1,793.00	1,847.00	1,903.00	1,903.00	0.00	1,000.00	1,000.00
1 PERSONAL SERVICES Acct Cat Total	2,818.00	1,793.00	1,847.00	1,903.00	1,903.00	0.00	1,000.00	1,000.00
Category 2 2 SUPPLIES								
Expenses								
016-2000.01								
SUPPLIES	0.00	92.98	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	92.98	0.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	92.98	0.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
016-3000.01								
POSTAGE	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
RAILROAD TWP. Dept Total	2,818.00	2,035.98	1,847.00	1,903.00	1,903.00	0.00	1,000.00	1,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 017 WASHINGTON TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
017-1000.01								
WASHINGTON TWP ASSESSOR	1,989.00	1,989.00	2,049.00	2,110.00	2,110.00	0.00	2,500.00	0.00
017-1000.02								
DEPUTY	1.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00
017-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
Expenses Total	1,990.00	1,990.00	2,050.00	2,110.00	2,110.00	0.00	2,901.00	0.00
1 PERSONAL SERVICES Acct Cat Total	1,990.00	1,990.00	2,050.00	2,110.00	2,110.00	0.00	2,901.00	0.00
Category 2 2 SUPPLIES								
Expenses								
017-2000.01								
Office Supplies	0.00	0.00	0.00	248.95	248.95	0.00	200.00	0.00
017-2000.02								
Operating Supplies	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Expenses Total	0.00	0.00	0.00	248.95	248.95	0.00	400.00	0.00
2 SUPPLIES Acct Cat Total	0.00	0.00	0.00	248.95	248.95	0.00	400.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
017-3000.01								
POSTAGE	0.00	0.00	111.00	200.00	200.00	0.00	200.00	0.00
Expenses Total	0.00	0.00	111.00	200.00	200.00	0.00	200.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	111.00	200.00	200.00	0.00	200.00	0.00
WASHINGTON TWP. Dept Total	1,990.00	1,990.00	2,161.00	2,558.95	2,558.95	0.00	3,501.00	0.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 018 WAYNE TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
018-1000.01								
WAYNE TWP ASSESSOR	1,937.00	1,937.00	1,995.00	2,055.00	2,055.00	0.00	1,995.00	0.00
018-1000.02								
DEPUTY	1,853.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00
018-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Expenses Total	3,790.00	1,938.00	1,995.00	2,056.00	2,056.00	0.00	2,096.00	0.00
1 PERSONAL SERVICES Acct Cat Total	3,790.00	1,938.00	1,995.00	2,056.00	2,056.00	0.00	2,096.00	0.00
Category 2 2 SUPPLIES								
Expenses								
018-2000.01								
OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
2 SUPPLIES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
018-3000.01								
POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00
018-3000.02								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
WAYNE TWP. Dept Total	3,790.00	1,938.00	1,995.00	2,056.00	2,056.00	0.00	2,496.00	0.00
Expenses Fund Total	202,223.96	202,740.00	251,370.13	268,464.98	225,171.56	43,293.42	453,590.00	344,023.00
Net (Rev/Exp)	202,223.96	202,740.00	251,370.13	268,464.98	225,171.56	43,293.42	453,590.00	344,023.00
Grand Total for Expenses	202,223.96	202,740.00	251,370.13	268,464.98	225,171.56	43,293.42	453,590.00	344,023.00
Grand Total Net Rev/Exp	202,223.96	202,740.00	251,370.13	268,464.98	225,171.56	43,293.42	453,590.00	344,023.00

Parameters:

Operator: BOSS

Period Ending Date: November 30, 2008

Fund Range: 0847 -

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Fund 0148 JURY PAY								
Department 000								
Category								
Revenues								
000-1000								
RECEIPTS / CLERK	551.00	316.66	265.34	0.00	168.00	-168.00	0.00	0.00
000-2000								
RECEIPTS / CITY OF KNOX	3,564.00	3,046.00	4,674.00	0.00	5,710.00	-5,710.00	0.00	0.00
000-6500								
MISC REVENUE	0.00	0.00	0.00	0.00	12.00	-12.00	0.00	0.00
Revenues Total	4,115.00	3,362.66	4,939.34	0.00	5,890.00	-5,890.00	0.00	0.00
Not Assigned Acct Cat Total	4,115.00	3,362.66	4,939.34	0.00	5,890.00	-5,890.00	0.00	0.00
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
JURY PAY	4,145.57	2,857.40	-23.28	15,000.00	-41.73	15,041.73	15,000.00	15,000.00
Expenses Total	4,145.57	2,857.40	-23.28	15,000.00	-41.73	15,041.73	15,000.00	15,000.00
1 PERSONAL SERVICES Acct Cat Total	4,145.57	2,857.40	-23.28	15,000.00	-41.73	15,041.73	15,000.00	15,000.00
Category 5 5 NO APPROPRIATION NEC								
Expenses	-30.57	505.26	4,962.62	-15,000.00	5,931.73	-20,931.73	-15,000.00	-15,000.00
Revenues Total	4,115.00	3,362.66	4,939.34	0.00	5,890.00	-5,890.00	0.00	0.00
Expenses Fund Total	4,145.57	2,857.40	-23.28	15,000.00	-41.73	15,041.73	15,000.00	15,000.00
Net (Rev/Exp)	-30.57	505.26	4,962.62	-15,000.00	5,931.73	-20,931.73	-15,000.00	-15,000.00
Grand Total for Revenues	4,115.00	3,362.66	4,939.34	0.00	5,890.00	-5,890.00	0.00	0.00
Grand Total for Expenses	4,145.57	2,857.40	-23.28	15,000.00	-41.73	15,041.73	15,000.00	15,000.00
Grand Total Net Rev/Exp	-30.57	505.26	4,962.62	-15,000.00	5,931.73	-20,931.73	-15,000.00	-15,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Fund 0503 SUPPLEMENTAL JUVENILE								
Department 000								
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.01								
miscellaneous disbursement	765.96	110.00	0.00	3,500.00	99.00	3,401.00	3,500.00	3,500.00
000-3000.02								
Teen Court Supplemental	0.00	0.00	0.00	4,000.00	0.00	4,000.00	3,000.00	3,000.00
Expenses Total	765.96	110.00	0.00	7,500.00	99.00	7,401.00	6,500.00	6,500.00
3 OTHER SERVICES & CHGS Acct Cat Total	765.96	110.00	0.00	7,500.00	99.00	7,401.00	6,500.00	6,500.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01								
FURNITURE	533.65	214.40	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
Expenses Total	533.65	214.40	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
4 CAPITAL OUTLAY Acct Cat Total	533.65	214.40	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
	1,299.61	324.40	0.00	9,000.00	99.00	8,901.00	8,000.00	8,000.00
Expenses Fund Total	1,299.61	324.40	0.00	9,000.00	99.00	8,901.00	8,000.00	8,000.00
Net (Rev/Exp)	1,299.61	324.40	0.00	9,000.00	99.00	8,901.00	8,000.00	8,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Fund 0504 SUPPLEMENTAL ADULT								
Department 000								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
CHIEF PROBATION OFFICER	9,600.00	4,034.09	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.02								
PROBATION SEC/CLERK	2,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
000-1000.03								
1/2 Prob. Offcr. Jaime F.'s Salary	60,870.56	44,906.85	19,058.60	31,656.00	28,499.29	3,156.71	0.00	20,225.00
000-1000.04								
additional salaries for prob offcrs	0.00	0.00	1,108.84	0.00	0.00	0.00	0.00	0.00
000-1000.05								
Benefits	0.00	0.00	0.00	1,631.00	0.00	1,631.00	0.00	0.00
Expenses Total	72,470.56	48,940.94	20,167.44	33,287.00	28,499.29	4,787.71	8,000.00	28,225.00
1 PERSONAL SERVICES Acct Cat Total	72,470.56	48,940.94	20,167.44	33,287.00	28,499.29	4,787.71	8,000.00	28,225.00
Category 2 2 SUPPLIES								
Expenses								
000-2000.01								
OFFICE SUPPLIES	0.00	1,583.76	2,181.52	3,861.26	2,379.57	1,481.69	3,000.00	3,000.00
Expenses Total	0.00	1,583.76	2,181.52	3,861.26	2,379.57	1,481.69	3,000.00	3,000.00
2 SUPPLIES Acct Cat Total	0.00	1,583.76	2,181.52	3,861.26	2,379.57	1,481.69	3,000.00	3,000.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.01								
miscellaneous disbursements	20,963.69	12,263.03	17,766.37	21,211.44	14,204.89	7,006.55	20,000.00	19,000.00
000-3000.02								
HOME DETENTION EQUIPMENT	0.00	1,437.81	2,936.75	3,271.05	1,889.45	1,381.60	3,000.00	3,000.00
Expenses Total	20,963.69	13,700.84	20,703.12	24,482.49	16,094.34	8,388.15	23,000.00	22,000.00
3 OTHER SERVICES & CHGS Acct Cat Total	20,963.69	13,700.84	20,703.12	24,482.49	16,094.34	8,388.15	23,000.00	22,000.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01								
COMPUTER SYSTEM & EQUIPMENT	49,193.37	8,343.08	4,521.33	5,000.00	1,823.61	3,176.39	5,000.00	5,000.00
Expenses Total	49,193.37	8,343.08	4,521.33	5,000.00	1,823.61	3,176.39	5,000.00	5,000.00
4 CAPITAL OUTLAY Acct Cat Total	49,193.37	8,343.08	4,521.33	5,000.00	1,823.61	3,176.39	5,000.00	5,000.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	603.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	603.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	603.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Fund Total	143,231.12	72,568.62	47,573.41	66,630.75	48,796.81	17,833.94	39,000.00	58,225.00
Net (Rev/Exp)	143,231.12	72,568.62	47,573.41	66,630.75	48,796.81	17,833.94	39,000.00	58,225.00

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Starke County
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Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Fund 0702 HIGHWAY DEPARTMENT								
Department 530 HIGHWAY ADMINISTRATION								
Category 1 1 PERSONAL SERVICES								
Expenses								
530-1000.01 SUPERINTENDENT	29,785.00	31,274.00	32,212.00	11,378.00	5,742.37	5,635.63	34,173.00	29,280.00
530-1000.02 BOOKKEEPER CLERK	21,009.00	23,140.00	23,834.00	24,549.00	21,716.37	2,832.63	25,286.00	25,286.00
Expenses Total	50,794.00	54,414.00	56,046.00	35,927.00	27,458.74	8,468.26	59,459.00	54,566.00
1 PERSONAL SERVICES Acct Cat Total	50,794.00	54,414.00	56,046.00	35,927.00	27,458.74	8,468.26	59,459.00	54,566.00
Category 2 2 SUPPLIES								
Expenses								
530-2000.01 OFFICE SUPPLIES	1,000.00	972.40	1,100.00	1,250.00	744.61	505.39	1,000.00	1,000.00
530-2000.26 PRINTING	300.00	300.00	400.00	400.00	306.00	94.00	300.00	300.00
Expenses Total	1,300.00	1,272.40	1,500.00	1,650.00	1,050.61	599.39	1,300.00	1,300.00
2 SUPPLIES Acct Cat Total	1,300.00	1,272.40	1,500.00	1,650.00	1,050.61	599.39	1,300.00	1,300.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
530-3000.01 POSTAGE	14.00	149.57	147.17	175.00	0.00	175.00	100.00	100.00
530-3000.02 TRAVEL EXPENSE	329.69	213.51	551.32	300.00	16.49	283.51	600.00	300.00
530-3000.04 MAINTENANCE & REPAIR	7,649.80	4,234.71	4,500.00	1,200.00	754.98	445.02	3,000.00	1,500.00
530-3000.05 TELEPHONE	4,000.00	4,310.77	5,034.73	5,750.00	2,909.81	2,840.19	5,500.00	5,500.00
530-3000.06 G.A.S.B.-34 CONSULTANT	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
530-3000.25 UTILITIES	8,861.61	9,600.78	11,081.20	18,534.73	10,132.20	8,402.53	16,000.00	16,000.00
Expenses Total	20,855.10	23,509.34	21,314.42	25,959.73	13,813.48	12,146.25	25,200.00	23,400.00
3 OTHER SERVICES & CHGS Acct Cat Total	20,855.10	23,509.34	21,314.42	25,959.73	13,813.48	12,146.25	25,200.00	23,400.00
HIGHWAY ADMINISTRATION Dept Total	72,949.10	79,195.74	78,860.42	63,536.73	42,322.83	21,213.90	85,959.00	79,266.00

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Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Department 531 MAINTENANCE & REPAIR								
Category 1 1 PERSONAL SERVICES								
Expenses								
531-1000.01								
GENERAL FOREMAN	28,246.00	29,658.00	30,548.00	31,464.00	27,228.41	4,235.59	32,408.00	28,357.00
531-1000.02								
TRUCK DRIVERS	519,942.59	474,452.78	552,924.88	591,544.30	477,925.13	113,619.17	650,000.00	489,434.00
531-1000.03								
EXTRA HELP	25,741.26	44,621.80	54,539.34	12,163.82	12,163.82	0.00	21,000.00	0.00
Expenses Total	573,929.85	548,732.58	638,012.22	635,172.12	517,317.36	117,854.76	703,408.00	517,791.00
1 PERSONAL SERVICES Acct Cat Total	573,929.85	548,732.58	638,012.22	635,172.12	517,317.36	117,854.76	703,408.00	517,791.00
Category 2 2 SUPPLIES								
Expenses								
531-2000.10								
OTHER MATERIALS	274.76	375.98	2,294.10	0.00	0.00	0.00	1,000.00	1,000.00
531-2000.11								
HARDWARE & TOOLS	3,907.58	4,592.42	2,888.13	4,593.68	1,835.80	2,757.88	2,000.00	2,000.00
531-2000.12								
CALCIUM CHLORIDE	67,302.08	66,707.84	94,345.37	15,000.00	3,179.40	11,820.60	0.00	0.00
531-2000.14								
STONE-GRAVEL AGGREGATES	107,770.86	116,655.52	150,983.00	66,143.00	0.00	66,143.00	0.00	0.00
531-2000.15								
CULVERTS	18,930.48	0.00	11,998.80	0.00	0.00	0.00	0.00	0.00
531-2000.16								
BITUMINOUS	125,000.00	171,000.00	230,076.00	0.00	0.00	0.00	0.00	0.00
531-2000.17								
LUMBER	94.58	581.68	415.22	0.00	0.00	0.00	500.00	500.00
531-2000.18								
ROAD SIGNS	9,156.83	11,738.82	13,288.66	9,107.54	6,522.92	2,584.62	12,000.00	12,000.00
531-2000.19								
BRUSH CREW SUPPLIES	2,447.59	5,405.99	6,815.80	1,099.98	1,099.98	0.00	3,000.00	3,000.00
Expenses Total	334,884.76	377,058.25	513,105.08	95,944.20	12,638.10	83,306.10	18,500.00	18,500.00
2 SUPPLIES Acct Cat Total	334,884.76	377,058.25	513,105.08	95,944.20	12,638.10	83,306.10	18,500.00	18,500.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
531-3000.10								
CONTRACT SERVICES	2,945.18	2,841.57	3,340.48	3,600.00	3,327.50	272.50	3,600.00	3,600.00
531-3000.11								
RENTAL OF EQUIPMENT	1,500.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
531-3000.13								
DRAINAGE & OTHER ASSMTS.	4,383.69	4,245.61	3,737.83	3,797.78	3,797.78	0.00	5,000.00	5,000.00
531-3000.14								
UNIFORMS	11,397.90	12,112.37	11,220.82	15,676.15	9,933.51	5,742.64	14,500.00	14,500.00
531-3000.16								
DRUG TESTING		1,467.40	1,306.45	1,437.40	3,055.00	1,077.75	1,977.25	2,000.00
	2,000.00							
Expenses Total	21,694.17	20,506.00	19,736.53	26,128.93	18,136.54	7,992.39	25,200.00	25,200.00
3 OTHER SERVICES & CHGS Acct Cat Total	21,694.17	20,506.00	19,736.53	26,128.93	18,136.54	7,992.39	25,200.00	25,200.00
MAINTENANCE & REPAIR Dept Total	930,508.78	946,296.83	1,170,853.83	757,245.25	548,092.00	209,153.25	747,108.00	561,491.00

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TRUCKS 533-4000.02	197,252.00	200,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00
OTHER ROAD EQUIPMENT	34,617.00	93,697.85	297,249.73	19,707.62	19,707.62	0.00	0.00	0.00
Expenses Total	231,869.00	293,697.85	517,249.73	19,707.62	19,707.62	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	231,869.00	293,697.85	517,249.73	19,707.62	19,707.62	0.00	0.00	0.00
GENERAL UNDISTRIBUTED EXPNDTRS Dept Total	1,059,067.80	1,098,111.73	1,622,632.89	1,188,508.60	952,766.82	235,741.78	1,303,600.00	1,147,468.00
Expenses Fund Total	2,062,525.68	2,123,604.30	2,872,347.14	2,009,290.58	1,543,181.65	466,108.93	2,136,667.00	1,788,225.00
Net (Rev/Exp)	2,062,525.68	2,123,604.30	2,872,347.14	2,009,290.58	1,543,181.65	466,108.93	2,136,667.00	1,788,225.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

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Account	2005	2006	Starke County Period Ending Date: November 30, 2008		2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008				
Fund 0706 LOCAL ROAD & STREET								
Department 000								
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.00								
STONE AND AGGREGATE	338,200.08	251,930.04	178,023.38	329,663.88	225,399.51	104,264.37	400,000.00	400,000.00
Expenses Total	338,200.08	251,930.04	178,023.38	329,663.88	225,399.51	104,264.37	400,000.00	400,000.00
3 OTHER SERVICES & CHGS Acct Cat Total	338,200.08	251,930.04	178,023.38	329,663.88	225,399.51	104,264.37	400,000.00	400,000.00
Expenses Fund Total	338,200.08	251,930.04	178,023.38	329,663.88	225,399.51	104,264.37	400,000.00	400,000.00
Net (Rev/Exp)	338,200.08	251,930.04	178,023.38	329,663.88	225,399.51	104,264.37	400,000.00	400,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

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Account	2005	2006	Starke County			2008 Expenditures	budget balance to date	budget requests	council approved
			2007	2008	Period Ending Date: November 30, 2008				
Fund 0801 HEALTH									
Department 000									
Category 1 1 PERSONAL SERVICES									
Expenses									
000-1000.01									
HEALTH OFFICER	7,101.00	7,243.00	7,460.00	2,955.40	2,955.40	0.00	7,915.00	7,915.00	
000-1000.02									
CLERK	21,009.00	2,670.00	22,682.08	24,549.00	21,716.37	2,832.63	25,285.00	25,285.00	
000-1000.04									
SANITARIAN	26,928.00	3,422.76	30,554.00	31,471.00	27,839.66	3,631.34	32,415.00	32,415.00	
000-1000.05									
SECRETARY/RECEPTIONIST	21,009.00	0.00	422.76	4,562.93	4,562.93	0.00	0.00	0.00	
000-1000.06									
PUBLIC HEALTH NURSE/OFF. MNGR.	27,680.50	27,647.80	31,149.17	12,610.00	12,610.00	0.00	33,770.00	33,770.00	
000-1000.07									
PERF	4,239.74	2,649.26	4,599.22	7,024.00	4,254.44	2,769.56	7,500.00	6,117.00	
000-1000.08									
INSURANCE/MEDICAL	26,825.00	19,567.88	21,560.50	52,884.00	38,083.89	14,800.11	65,000.00	55,358.00	
000-1000.10									
COMP BOARD OF HEALTH	2,800.00	3,171.00	3,267.00	0.00	0.00	0.00	3,500.00	0.00	
000-1000.11									
EDUCATION & TRAINING	700.00	151.80	0.00	0.00	0.00	0.00	0.00	0.00	
000-1000.12									
REGISTRATIONS/CONF FEES	487.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
000-1000.13									
PER DIEM PROF IMP	142.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
000-1000.14									
P/T HELP NURSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
000-1000.15									
FOOD SANITARIAN	0.00	2,670.00	23,834.00	24,549.00	21,661.86	2,887.14	32,415.00	25,285.00	
000-1000.17									
Jail Nurse/PHN	0.00	5,324.02	0.00	0.00	0.00	0.00	0.00	0.00	
000-1000.25									
SOCIAL SECURITY	7,622.15	7,379.42	8,661.53	3,682.49	3,921.23	-238.74	10,350.00	0.00	
Expenses Total	146,544.66	81,896.94	154,190.26	164,287.82	137,605.78	26,682.04	218,150.00	186,145.00	
1 PERSONAL SERVICES Acct Cat Total	146,544.66	81,896.94	154,190.26	164,287.82	137,605.78	26,682.04	218,150.00	186,145.00	
Category 2 2 SUPPLIES									
Expenses									
000-2000.01									
OFFICE SUPPLIES	829.19	1,257.71	2,258.01	136.40	136.40	0.00	2,000.00	0.00	
000-2000.02									
immunization and medical supplies	3,609.50	4,485.99	4,634.62	2,053.89	2,053.89	0.00	7,000.00	0.00	
000-2000.03									
ENVIRONMENTAL HEALTH	99.78	5.36	194.64	130.00	42.00	88.00	0.00	0.00	
000-2000.04									
EDUCATION & PUB INFO MATCH	299.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
000-2000.05									
GAS, OIL LUBE	1,303.06	1,339.38	1,534.34	157.39	157.39	0.00	0.00	0.00	
000-2000.06									
LAB SUPPLIES	203.89	0.00	0.00	0.00	0.00	0.00	250.00	0.00	

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Expenses Total	6,344.71	7,088.44	8,621.61	2,477.68	2,389.68	88.00	9,250.00	0.00
2 SUPPLIES Acct Cat Total	6,344.71	7,088.44	8,621.61	2,477.68	2,389.68	88.00	9,250.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.01								
POSTAGE	600.00	646.30	397.17	0.00	0.00	0.00	400.00	0.00
000-3000.02								
TRAVEL EXPENSE	2,000.00	0.00	784.48	176.40	176.40	0.00	1,000.00	0.00
000-3000.03								
DUES	500.00	125.00	125.00	17.00	17.00	0.00	0.00	0.00
000-3000.04								
PERSONAL HEALTH CARE	51.33	142.17	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.05								
TELEPHONE	2,600.00	3,433.12	2,828.97	2,600.00	2,600.00	0.00	2,600.00	0.00
000-3000.06								
PRINTING	545.79	142.03	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.09								
LIABILITY INSURANCE	0.00	0.00	500.00	0.00	997.00	-997.00	0.00	0.00
000-3000.11								
ENVIRONMENTAL HEALTH	753.88	165.00	27.44	0.00	0.00	0.00	0.00	0.00
000-3000.12								
PHOTOGRAPHING & PRINTING	0.00	603.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.13								
EQUIPMENT MAINTENANCE	709.22	131.75	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.14								
AUTO MAINTENANCE	170.61	112.70	85.89	500.00	252.64	247.36	0.00	0.00
000-3000.16								
RABIES CONTROL	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
000-3000.17								
LEGAL NOTICES	0.00	0.00	193.51	50.00	11.39	38.61	200.00	0.00
Expenses Total	7,930.83	5,501.07	7,942.46	3,343.40	4,054.43	-711.03	4,200.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	7,930.83	5,501.07	7,942.46	3,343.40	4,054.43	-711.03	4,200.00	0.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	200.00	25,000.00	25,000.00	0.00	31.97	-31.97	0.00	0.00
Expenses Total	200.00	25,000.00	25,000.00	0.00	31.97	-31.97	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	200.00	25,000.00	25,000.00	0.00	31.97	-31.97	0.00	0.00
Expenses Fund Total	161,020.20	119,486.45	195,754.33	170,108.90	144,081.86	26,027.04	231,600.00	186,145.00
Net (Rev/Exp)	161,020.20	119,486.45	195,754.33	170,108.90	144,081.86	26,027.04	231,600.00	186,145.00
Grand Total for Expenses	161,020.20	119,486.45	195,754.33	170,108.90	144,081.86	26,027.04	231,600.00	186,145.00
Grand Total Net Rev/Exp	161,020.20	119,486.45	195,754.33	170,108.90	144,081.86	26,027.04	231,600.00	186,145.00

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000-3000.01 POSTAGE	0.00	0.00	0.00	900.00	559.25	340.75	0.00	300.00
000-3000.02 TRAVEL EXPENSE	42.43	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
000-3000.03 RABIES CONTROL	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
000-3000.04 REPAIRS & MAINTENANCE	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.05 Phone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00
000-3000.09 HIPPA Compliance	0.00	0.00	0.00	4,100.00	0.00	4,100.00	0.00	0.00
000-3000.11 Environmental/Food	0.00	0.00	0.00	500.00	239.16	260.84	0.00	0.00
000-3000.13 Rabies/Vector Control	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
Expenses Total	2,537.43	0.00	0.00	8,500.00	3,798.41	4,701.59	0.00	11,800.00
3 OTHER SERVICES & CHGS Acct Cat Total	2,537.43	0.00	0.00	8,500.00	3,798.41	4,701.59	0.00	11,800.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01 FURNITURE & EQUIP	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Fund Total	38,415.63	53,557.59	11,326.37	36,996.00	14,064.03	22,931.97	17,000.00	20,000.00
Net (Rev/Exp)	38,415.63	53,557.59	11,326.37	36,996.00	14,064.03	22,931.97	17,000.00	20,000.00
Grand Total for Expenses	38,415.63	53,557.59	11,326.37	36,996.00	14,064.03	22,931.97	17,000.00	20,000.00
Grand Total Net Rev/Exp	38,415.63	53,557.59	11,326.37	36,996.00	14,064.03	22,931.97	17,000.00	20,000.00

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Starke County
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Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Fund 4528 LHM/TOBACCO SETTLEMENT								
Department 000								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
FOOD SANITARIAN & BENEFITS	0.00	23,096.77	0.00	0.00	2,102.89	-2,102.89	8,000.00	0.00
000-1000.02								
Public Health Nurse	0.00	0.00	0.00	20,176.00	16,393.00	3,783.00	0.00	0.00
000-1000.03								
NURSING PART TIME	4,876.08	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
000-1000.04								
CLERICAL PART TIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
000-1000.05								
County Health Officer	0.00	0.00	0.00	4,728.60	3,842.02	886.58	0.00	0.00
000-1000.06								
PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383.00
000-1000.07								
TRAINING/EDUCATIONAL PROFESSION	195.45	491.02	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.08								
PER DIEM/PROFESSIONAL IMP	231.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.25								
S S MATCH	399.30	0.00	0.00	0.00	0.00	0.00	0.00	7,517.00
Expenses Total	5,702.04	23,587.79	0.00	24,904.60	22,337.91	2,566.69	8,000.00	11,400.00
1 PERSONAL SERVICES Acct Cat Total	5,702.04	23,587.79	0.00	24,904.60	22,337.91	2,566.69	8,000.00	11,400.00
Category 2 2 SUPPLIES								
Expenses								
000-2000.01								
OFFICE SUPPLIES	144.33	407.20	411.59	3,610.00	2,084.54	1,525.46	0.00	0.00
000-2000.02								
EDUCATIONAL	16.00	126.82	159.95	0.00	0.00	0.00	5,139.00	0.00
000-2000.03								
EDUCATIONAL HANDOUTS	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
000-2000.04								
Medical Supplies	0.00	0.00	0.00	4,640.10	3,683.51	956.59	0.00	0.00
Expenses Total	160.33	734.02	571.54	8,250.10	5,768.05	2,482.05	5,139.00	0.00
2 SUPPLIES Acct Cat Total	160.33	734.02	571.54	8,250.10	5,768.05	2,482.05	5,139.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.01								
POSTAGE	0.00	0.00	0.00	250.00	12.60	237.40	0.00	39.00
000-3000.02								
TRAVEL	300.00	1,590.60	428.40	4,400.00	1,504.42	2,895.58	0.00	0.00
000-3000.03								
PRINTING	0.00	272.03	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.04								
EQUIP & COMPUTER REPAIR	493.50	0.00	0.00	1,000.00	654.53	345.47	0.00	0.00
000-3000.09								
HIPPA COMPLIANCE	162.50	0.00	0.00	0.00	0.00	0.00	0.00	600.00
000-3000.10								
SERVICE CONTRACT	0.00	969.83	1,030.00	1,130.00	229.09	900.91	0.00	0.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
 Period Ending Date: November 30, 2008

Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
000-3000.11 ENVIRONMENTAL HEALTH	500.00	0.00	0.00	945.00	103.74	841.26	0.00	0.00
000-3000.12 COMPUTER PROGRAM	0.00	0.00	0.00	650.00	0.00	650.00	0.00	0.00
000-3000.13 RABIES CONTROL	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.14 cell phones	0.00	0.00	152.00	1,200.00	637.33	562.67	0.00	0.00
000-3000.15 Dues	0.00	0.00	0.00	498.00	100.00	398.00	0.00	0.00
000-3000.16 Equipment Maintenance	0.00	0.00	0.00	400.00	0.00	400.00	0.00	100.00
000-3000.17 Public Health Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Expenses Total	1,456.00	5,832.46	1,610.40	10,473.00	3,241.71	7,231.29	0.00	1,739.00
3 OTHER SERVICES & CHGS Acct Cat Total	1,456.00	5,832.46	1,610.40	10,473.00	3,241.71	7,231.29	0.00	1,739.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01 EQUIPMENT	325.78	1,033.43	433.53	0.00	0.00	0.00	0.00	0.00
Expenses Total	325.78	1,033.43	433.53	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	325.78	1,033.43	433.53	0.00	0.00	0.00	0.00	0.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01 MISC DISBURSEMENT	626.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	626.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	626.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Fund Total	8,270.55	31,187.70	2,615.47	43,627.70	31,347.67	12,280.03	13,139.00	13,139.00
Net (Rev/Exp)	8,270.55	31,187.70	2,615.47	43,627.70	31,347.67	12,280.03	13,139.00	13,139.00
 Grand Total for Expenses	 8,270.55	 31,187.70	 2,615.47	 43,627.70	 31,347.67	 12,280.03	 13,139.00	 13,139.00
Grand Total Net Rev/Exp	8,270.55	31,187.70	2,615.47	43,627.70	31,347.67	12,280.03	13,139.00	13,139.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
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Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Fund 1156 EMERGENCY 911								
Department 000								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
Chief 911 dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,055.00
000-1000.02								
DISPATCHERS (6)	159,086.88	158,549.76	160,422.24	174,435.00	154,782.02	19,652.98	196,218.00	183,732.00
000-1000.03								
RELIEF FOR VAC. DISPATCH & SICK D	7,151.82	8,657.70	9,644.34	7,785.00	6,549.01	1,235.99	8,000.00	4,000.00
000-1000.04								
OVERTIME	11,009.99	12,459.82	6,876.60	12,500.00	5,122.60	7,377.40	15,000.00	12,000.00
000-1000.05								
WORKER'S COMPENSATION	0.00	3,515.59	756.98	0.00	0.00	0.00	0.00	0.00
000-1000.06								
UNEMPLOYMENT	0.00	3,109.97	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.07								
PERF	7,531.61	6,599.19	7,165.37	13,500.00	8,515.12	4,984.88	13,500.00	14,500.00
000-1000.08								
additional 911 dispatchers (2)	0.00	0.00	0.00	0.00	0.00	0.00	65,406.00	61,244.00
000-1000.09								
INSURANCE	63,108.51	49,918.43	85,981.55	85,000.00	84,779.68	220.32	100,000.00	110,000.00
000-1000.10								
TRAINING SCHOOL	787.98	1,163.93	905.88	1,715.00	1,418.68	296.32	1,500.00	1,500.00
000-1000.12								
Clothing Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
000-1000.25								
S S MATCH	13,146.59	13,461.11	12,705.58	15,000.00	11,945.41	3,054.59	15,000.00	22,500.00
Expenses Total	261,823.38	257,435.50	284,458.54	309,935.00	273,112.52	36,822.48	414,624.00	441,531.00
1 PERSONAL SERVICES Acct Cat Total	261,823.38	257,435.50	284,458.54	309,935.00	273,112.52	36,822.48	414,624.00	441,531.00
Category 2 2 SUPPLIES								
Expenses								
000-2000.01								
OFFICE SUPPLIES	1,017.67	1,000.00	1,072.07	1,500.00	541.78	958.22	1,500.00	1,000.00
000-2000.02								
911 COMPUTER PAPER	584.46	384.50	528.60	1,000.00	859.25	140.75	1,000.00	1,000.00
Expenses Total	1,602.13	1,384.50	1,600.67	2,500.00	1,401.03	1,098.97	2,500.00	2,000.00
2 SUPPLIES Acct Cat Total	1,602.13	1,384.50	1,600.67	2,500.00	1,401.03	1,098.97	2,500.00	2,000.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.02								
Upgrades/repairs radio system	0.00	0.00	0.00	10,825.00	0.00	10,825.00	0.00	0.00
000-3000.05								
TELEPHONE/telecommunications netwk.	59,412.37	49,390.23	51,067.95	60,000.00	45,191.18	14,808.82	60,000.00	60,000.00
000-3000.09								
NIPSCO	73.61	75.26	67.45	120.00	61.95	58.05	120.00	120.00
000-3000.10								
SERVICE CONTRACT&equip maint&repai	16,613.55	31,986.31	27,822.22	52,000.00	18,645.79	33,354.21	52,000.00	52,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
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Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Expenses Total	76,099.53	81,451.80	78,957.62	122,945.00	63,898.92	59,046.08	112,120.00	112,120.00
3 OTHER SERVICES & CHGS Acct Cat Total	76,099.53	81,451.80	78,957.62	122,945.00	63,898.92	59,046.08	112,120.00	112,120.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01								
E-911 EQUIPMENT	73,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-4000.02								
Fire Radio Equipment	0.00	0.00	0.00	61,010.00	0.00	61,010.00	0.00	0.00
000-4000.03								
E-911 Recorder	0.00	0.00	0.00	11,692.00	11,691.38	0.62	0.00	0.00
000-4000.04								
E-911 Work Station	0.00	0.00	0.00	870.00	870.00	0.00	0.00	0.00
000-4000.05								
Voter Radio Tower	0.00	0.00	0.00	21,000.00	0.00	21,000.00	0.00	0.00
Expenses Total	73,836.00	0.00	0.00	94,572.00	12,561.38	82,010.62	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	73,836.00	0.00	0.00	94,572.00	12,561.38	82,010.62	0.00	0.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	0.00	397.56	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	397.56	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	0.00	397.56	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Fund Total	413,361.04	340,669.36	365,016.83	529,952.00	350,973.85	178,978.15	529,244.00	555,651.00
Net (Rev/Exp)	413,361.04	340,669.36	365,016.83	529,952.00	350,973.85	178,978.15	529,244.00	555,651.00
Grand Total for Expenses	413,361.04	340,669.36	365,016.83	529,952.00	350,973.85	178,978.15	529,244.00	555,651.00
Grand Total Net Rev/Exp	413,361.04	340,669.36	365,016.83	529,952.00	350,973.85	178,978.15	529,244.00	555,651.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
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Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Fund 2391 CUM CAPITAL DEVELOPMENT								
Department 000								
Category								
Expenses								
000-3000.25								
Off-site Backup	0.00	0.00	0.00	4,000.00	2,606.54	1,393.46	0.00	10,000.00
000-3000.12								
BUILDING MAINTENANCE FOR EMS	3,819.04	3,825.09	2,359.54	8,640.25	7,024.27	1,615.98	0.00	6,000.00
000-3000.14								
CTHSE REPR BLDG & STRUCTURE	8,182.94	3,661.31	5,353.82	3,745.00	2,855.46	889.54	3,620.00	2,771.00
000-3000.15								
CTHSE REPAIR EQUIPMENT	4,428.89	4,490.85	4,805.24	4,521.50	4,039.08	482.42	4,495.00	2,084.00
000-3000.16								
CTHSE. ELEVATOR CONTRACT	1,500.00	2,075.64	2,212.45	2,834.50	2,585.90	248.60	2,280.00	2,808.00
000-3000.17								
CTHSE ELVATOR UPKEEP	462.16	0.00	480.00	600.00	0.00	600.00	600.00	600.00
3 OTHER SERVICES & CHGS Acct Cat Total								
	227,037.95	146,597.96	100,717.69	229,729.37	115,930.32	113,799.05	40,995.00	24,263.00
Expenses Fund Total	227,037.95	146,597.96	100,717.69	229,729.37	115,930.32	113,799.05	40,995.00	24,263.00
Net (Rev/Exp)	227,037.95	146,597.96	100,717.69	229,729.37	115,930.32	113,799.05	40,995.00	24,263.00
Grand Total for Expenses	227,037.95	146,597.96	100,717.69	229,729.37	115,930.32	113,799.05	40,995.00	24,263.00
Grand Total Net Rev/Exp	227,037.95	146,597.96	100,717.69	229,729.37	115,930.32	113,799.05	40,995.00	24,263.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEARS

2009 COUNTY BUDGET

Starke County
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Account	2005	2006	2007	2008	2008 Expenditures	budget balance to date	budget requests	council approved
Fund 0511 PRETRIAL DIVERSION FUND								
Department 000								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
Chief Deputy Prosecutor	0.00	0.00	0.00	2,190.00	0.00	2,190.00	2,190.00	7,500.00
000-1000.02								
Prosecutor's Extra Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,806.00
000-1000.03								
Child Support Extra Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,806.00
000-1000.04								
Child Support Extra Help - PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00
000-1000.05								
Child Support Extra Help- Soc. Sec.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.00
Expenses Total	0.00	0.00	0.00	2,190.00	0.00	2,190.00	2,190.00	20,226.00
1 PERSONAL SERVICES Acct Cat Total	0.00	0.00	0.00	2,190.00	0.00	2,190.00	2,190.00	20,226.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	63,292.40	70,550.39	67,628.16	80,557.39	37,929.06	42,628.33	77,810.00	80,000.00
Expenses Total	63,292.40	70,550.39	67,628.16	80,557.39	37,929.06	42,628.33	77,810.00	80,000.00
5 NO APPROPRIATION NEC Acct Cat Total	63,292.40	70,550.39	67,628.16	80,557.39	37,929.06	42,628.33	77,810.00	80,000.00
Expenses Fund Total	63,292.40	70,550.39	67,628.16	82,747.39	37,929.06	44,818.33	80,000.00	100,226.00
Net (Rev/Exp)	63,292.40	70,550.39	67,628.16	82,747.39	37,929.06	44,818.33	80,000.00	100,226.00
Grand Total for Expenses	63,292.40	70,550.39	67,628.16	82,747.39	37,929.06	44,818.33	80,000.00	100,226.00
Grand Total Net Rev/Exp	63,292.40	70,550.39	67,628.16	82,747.39	37,929.06	44,818.33	80,000.00	100,226.00