

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
COPY MACHINE LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4000.02								
FILE CABINETS	0.00	0.00	0.00	700.00	699.96	0.04	0.00	0.00
001-4000.03								
TIME DATE SIGNATURE STAMPER	0.00	467.50	0.00	0.00	0.00	0.00	0.00	0.00
001-4000.04								
Child Support Printers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	467.50	0.00	700.00	699.96	0.04	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	467.50	0.00	700.00	699.96	0.04	0.00	0.00
CLERK Dept Total	146,846.23	157,391.08	158,768.84	159,191.00	109,483.13	49,707.87	163,343.00	153,947.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

3

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Department 002 AUDITOR								
Category 1 1 PERSONAL SERVICES								
Expenses								
002-1000.01								
AUDITOR SALARY	31,000.00	32,000.00	32,960.00	33,949.00	23,503.14	10,445.86	35,647.00	34,967.00
002-1000.02								
DEPUTY AUDITORS SALARIES	92,560.00	95,336.00	98,182.51	100,844.00	69,344.08	31,499.92	106,200.00	104,180.00
002-1000.03								
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-1000.04								
MEETINGS	446.17	500.00	463.33	850.00	706.53	143.47	2,000.00	2,000.00
002-1000.05								
COMP FOR NIGHT MEETINGS FOR AUD	0.00	0.00	1,800.00	1,854.00	1,283.58	570.42	1,947.00	1,910.00
Expenses Total	124,006.17	127,836.00	133,405.84	137,497.00	94,837.33	42,659.67	145,794.00	143,057.00
1 PERSONAL SERVICES Acct Cat Total	124,006.17	127,836.00	133,405.84	137,497.00	94,837.33	42,659.67	145,794.00	143,057.00
Category 2 2 SUPPLIES								
Expenses								
002-2000.01								
OFFICE SUPPLIES	10,226.51	10,149.31	12,405.45	5,000.00	3,663.90	1,336.10	7,500.00	6,000.00
002-2000.02								
checks and envelopes/hmstd. credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	10,226.51	10,149.31	12,405.45	5,000.00	3,663.90	1,336.10	7,500.00	6,000.00
2 SUPPLIES Acct Cat Total	10,226.51	10,149.31	12,405.45	5,000.00	3,663.90	1,336.10	7,500.00	6,000.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
002-3000.01								
POSTAGE	3,000.00	3,000.00	2,905.60	2,000.00	1,999.20	0.80	3,000.00	2,000.00
002-3000.02								
postage for homestead credit refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-3000.03								
DUES & SUBSCRIPTIONS	0.00	240.00	494.40	515.00	509.24	5.76	1,000.00	1,000.00
Expenses Total	3,000.00	3,240.00	3,400.00	2,515.00	2,508.44	6.56	4,000.00	3,000.00
3 OTHER SERVICES & CHGS Acct Cat Total	3,000.00	3,240.00	3,400.00	2,515.00	2,508.44	6.56	4,000.00	3,000.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
002-4000.01								
COMPUTER Y-2K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUDITOR Dept Total	137,232.68	141,225.31	149,211.29	145,012.00	101,009.67	44,002.33	157,294.00	152,057.00

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Period Ending Date: September 10, 2009

5

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Computer Hardware	0.00	0.00	281.94	0.00	0.00	0.00	0.00	0.00
003-3000.12								
Lock Box--1st Source Bank	0.00	0.00	4,725.80	6,000.00	2,725.90	3,274.10	6,500.00	6,500.00
003-3000.13								
Lock Box--Low Assoc.	0.00	0.00	14,566.53	0.00	0.00	0.00	14,000.00	14,000.00
003-3000.14								
Comparison Letters	0.00	0.00	2,770.00	0.00	0.00	0.00	0.00	0.00
003-3000.15								
Folding, Stuffing & Mailing tax stm	0.00	0.00	5,540.00	0.00	0.00	0.00	0.00	0.00
003-3000.16								
Low -- bill processing	0.00	0.00	0.00	13,500.00	13,500.00	0.00	0.00	0.00
003-3000.17								
Pro Forma -- Print&Mail Tax Stmts.	0.00	0.00	0.00	6,808.91	6,808.91	0.00	0.00	0.00
003-3000.18								
Training	0.00	0.00	0.00	2,400.00	303.93	2,096.07	0.00	0.00
Expenses Total	43,906.62	34,346.11	38,232.42	35,396.78	24,792.02	10,604.76	35,400.00	35,400.00
3 OTHER SERVICES & CHGS Acct Cat Total	43,906.62	34,346.11	38,232.42	35,396.78	24,792.02	10,604.76	35,400.00	35,400.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
003-4000.01								
COMPUTER SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TREASURER Dept Total	100,787.83	91,721.47	100,799.22	98,553.49	68,375.73	30,177.76	133,992.00	107,412.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

6

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 004 RECORDER								
Category 1 1 PERSONAL SERVICES								
Expenses								
004-1000.01								
RECORDER SALARY	31,000.00	32,000.00	32,960.00	33,949.00	23,503.14	10,445.86	33,949.00	34,967.00
004-1000.02								
DEPUTY RECORDER SALARY	23,140.00	23,834.00	24,549.00	25,286.00	17,505.72	7,780.28	25,286.00	26,045.00
004-1000.03								
EXTRA HELP	78.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	54,218.90	55,834.00	57,509.00	59,235.00	41,008.86	18,226.14	59,235.00	61,012.00
1 PERSONAL SERVICES Acct Cat Total	54,218.90	55,834.00	57,509.00	59,235.00	41,008.86	18,226.14	59,235.00	61,012.00
Category 2 2 SUPPLIES								
Expenses								
004-2000.01								
OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
004-3000.01								
POSTAGE	0.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00
004-3000.02								
Copy Machine shared with others	0.00	0.00	700.00	700.00	624.00	76.00	700.00	700.00
004-3000.03								
DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004-3000.04								
PO BOX RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004-3000.05								
MIRRS-Manatron Recorders Pkg.	0.00	0.00	0.00	2,100.00	2,100.00	0.00	2,100.00	0.00
Expenses Total	0.00	0.00	1,087.00	2,800.00	2,724.00	76.00	2,800.00	700.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	1,087.00	2,800.00	2,724.00	76.00	2,800.00	700.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
004-4000.01								
Imaging&Recorder's Package--Manatr.	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00	0.00
RECORDER Dept Total	54,218.90	55,834.00	65,996.00	62,035.00	43,732.86	18,302.14	62,035.00	61,712.00

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Starke County

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Department 005 SHERIFF								
Category 1 1 PERSONAL SERVICES								
Expenses								
005-1000.01								
SHERIFF SALARY	36,895.00	38,002.00	39,142.00	40,316.00	27,911.16	12,404.84	41,525.00	41,525.00
005-1000.02								
CHIEF DEPUTY SALARY	33,167.00	34,162.00	35,187.00	36,243.00	25,091.28	11,151.72	37,330.00	37,330.00
005-1000.03								
EXTRA HELP PT TIME DEPUTIES	2,059.98	6,400.54	7,393.50	5,525.99	6,637.27	-1,111.28	3,000.00	3,000.00
005-1000.04								
DETECTIVE	31,585.06	32,533.00	33,509.00	34,514.00	23,894.28	10,619.72	35,549.00	35,549.00
005-1000.05								
CAPTAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-1000.06								
PATROLMEN (8 for 2010)	187,085.49	222,941.68	263,055.52	281,366.01	199,343.87	82,022.14	279,072.00	279,072.00
005-1000.07								
MERIT BOARD	90.00	0.00	240.00	981.79	465.00	516.79	900.00	900.00
005-1000.08								
RETIREMENT	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
005-1000.09								
CLOTHING ALLOWANCE	7,581.72	5,088.01	4,857.73	2,025.29	1,650.01	375.28	3,500.00	3,500.00
005-1000.10								
SGT SALARY	31,535.00	32,373.92	33,456.00	34,460.00	23,857.02	10,602.98	35,494.00	35,494.00
005-1000.11								
ADDITIONAL PATROLMAN (2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-1000.12								
MATCH FOR GRANT(DRUG OFFICER)	19,493.00	20,078.00	0.00	0.00	0.00	0.00	0.00	0.00
005-1000.13								
CHIEF DETECTIVE	32,111.00	33,074.00	34,066.00	35,088.00	24,291.72	10,796.28	36,141.00	36,141.00
005-1000.14								
OVERTIME PAY	24,621.19	23,059.35	27,390.22	20,000.00	17,327.84	2,672.16	20,000.00	20,000.00
005-1000.15								
Drug Officer	0.00	24,171.86	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	506,224.44	571,884.36	578,296.97	490,520.08	350,469.45	140,050.63	492,511.00	492,511.00
1 PERSONAL SERVICES Acct Cat Total	506,224.44	571,884.36	578,296.97	490,520.08	350,469.45	140,050.63	492,511.00	492,511.00
Category 2 2 SUPPLIES								
Expenses								
005-2000.01								
OFFICE SUPPLIES	2,446.28	2,366.60	2,482.47	1,000.00	808.87	191.13	1,000.00	1,000.00
005-2000.02								
GAS AND OIL	49,179.05	53,153.41	68,725.75	67,689.84	31,495.50	36,194.34	61,000.00	61,000.00
005-2000.03								
TIRES AND TUBES	2,975.05	3,465.16	5,229.00	3,000.00	734.00	2,266.00	3,000.00	3,000.00
005-2000.04								
REPAIR / MAINT NCIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-2000.06								
GARAGE AND MOTOR	9,205.58	8,026.17	11,669.58	5,112.88	3,970.63	1,142.25	6,000.00	6,000.00
005-2000.07								
UNIFORMS	500.00	404.23	474.24	25.76	25.76	0.00	0.00	0.00
005-2000.09								

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Starke County

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FIRE EXTINGUISHERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-2000.10								
REIM POSSE EQPT	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00
Expenses Total	67,305.96	70,415.57	91,581.04	79,828.48	40,034.76	39,793.72	74,000.00	74,000.00
2 SUPPLIES Acct Cat Total	67,305.96	70,415.57	91,581.04	79,828.48	40,034.76	39,793.72	74,000.00	74,000.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
005-3000.01								
POSTAGE	2,000.00	2,000.00	2,000.00	1,250.00	500.00	750.00	1,000.00	1,000.00
005-3000.03								
COPY MACHINE MAINT CONTRACT	833.49	916.84	923.90	1,100.00	0.00	1,100.00	1,100.00	1,100.00
005-3000.04								
MOBILE RADIO MAINT CONT	0.00	303.62	0.00	0.00	0.00	0.00	250.00	250.00
005-3000.05								
TELEPHONE	6,942.62	6,464.17	6,653.43	7,775.82	4,979.58	2,796.24	7,750.00	7,750.00
005-3000.06								
INTOXILIZER MAINT CONT	650.00	650.00	650.00	650.00	650.00	0.00	650.00	650.00
005-3000.08								
INDIANA PAGING NETWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-3000.11								
NCIC-IDAC CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
005-3000.12								
CELLULAR PHONES	2,400.00	2,400.00	2,244.02	2,000.00	1,722.20	277.80	2,000.00	2,000.00
Expenses Total	12,826.11	12,734.63	12,471.35	12,775.82	7,851.78	4,924.04	12,750.00	12,750.00
3 OTHER SERVICES & CHGS Acct Cat Total	12,826.11	12,734.63	12,471.35	12,775.82	7,851.78	4,924.04	12,750.00	12,750.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
005-4000.01								
PATROL CARS (2)	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
005-5000.02								
controlled substance excise tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SHERIFF Dept Total	586,356.51	680,034.56	682,349.36	583,124.38	398,355.99	184,768.39	579,261.00	579,261.00

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Department 006 SURVEYOR								
Category 1 1 PERSONAL SERVICES								
Expenses								
006-1000.01								
SURVEYOR SALARY	29,800.00	30,800.00	31,760.00	32,712.00	22,646.70	10,065.30	34,348.00	33,767.00
006-1000.02								
OFFICE CLERK	23,140.00	23,834.00	24,265.78	25,285.00	17,408.46	7,876.54	26,550.00	26,045.00
006-1000.03								
EXTRA HELP	471.27	628.04	0.00	0.00	0.00	0.00	0.00	0.00
006-1000.04								
MILEAGE	1,199.90	1,200.00	1,200.00	1,200.00	830.70	369.30	1,200.00	1,200.00
006-1000.05								
ROAD SCHOOL	228.73	174.53	251.00	300.00	230.28	69.72	300.00	300.00
006-1000.06								
SECTION CORNER REFERENCE	0.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	54,839.90	58,636.57	58,476.78	59,497.00	41,116.14	18,380.86	62,398.00	61,312.00
1 PERSONAL SERVICES Acct Cat Total	54,839.90	58,636.57	58,476.78	59,497.00	41,116.14	18,380.86	62,398.00	61,312.00
Category 2 2 SUPPLIES								
Expenses								
006-2000.01								
OFFICE SUPPLIES	3,534.21	1,075.70	812.47	1,011.00	466.80	544.20	1,000.00	1,000.00
006-2000.02								
REPAIR & MAINT	265.08	201.63	438.83	1,700.00	389.71	1,310.29	500.00	500.00
006-2000.03								
REBINDING RECORDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-2000.04								
FUEL,LUBE,TIRES	2,568.39	3,147.37	2,659.54	2,532.55	1,363.14	1,169.41	3,500.00	3,500.00
006-2000.05								
FIELD & DRAFTING SUPPLPL/HAND TOO	69.99	284.18	0.00	0.00	0.00	0.00	0.00	0.00
006-2000.06								
HAND TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-2000.07								
DRAFTING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-2000.10								
SURVEY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	6,437.67	4,708.88	3,910.84	5,243.55	2,219.65	3,023.90	5,000.00	5,000.00
2 SUPPLIES Acct Cat Total	6,437.67	4,708.88	3,910.84	5,243.55	2,219.65	3,023.90	5,000.00	5,000.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
006-3000.01								
POSTAGE	688.85	500.00	199.92	100.00	40.00	60.00	100.00	100.00
006-3000.05								
TELEPHONE (CELL)	0.00	0.00	534.28	400.00	339.24	60.76	500.00	500.00
006-3000.06								
computer software & subscrips.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3000.12								
STATIONARY	168.00	140.00	73.00	100.00	0.00	100.00	0.00	0.00
Expenses Total	856.85	640.00	807.20	600.00	379.24	220.76	600.00	600.00
3 OTHER SERVICES & CHGS Acct Cat Total	856.85	640.00	807.20	600.00	379.24	220.76	600.00	600.00
Category 4 4 CAPITAL OUTLAY								

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Starke County

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10

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Expenses								
006-4000.01								
COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
SURVEYOR Dept Total	62,134.42	63,985.45	63,194.82	65,340.55	43,715.03	21,625.52	68,798.00	67,712.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

11

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Department 007 CORONER								
Category 1 1 PERSONAL SERVICES								
Expenses								
007-1000.01								
CORONER SALARY	6,276.00	6,464.00	6,658.00	6,658.00	3,329.00	3,329.00	6,991.00	6,858.00
007-1000.02								
CHIEF DEPUTY	1,324.00	1,364.00	1,405.00	1,405.00	702.50	702.50	1,475.00	1,447.00
007-1000.03								
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-1000.04								
OFFICE CLERK SALARY	1,200.00	1,236.00	1,273.00	1,273.00	636.50	636.50	1,337.00	1,311.00
Expenses Total	8,800.00	9,064.00	9,336.00	9,336.00	4,668.00	4,668.00	9,803.00	9,616.00
1 PERSONAL SERVICES Acct Cat Total	8,800.00	9,064.00	9,336.00	9,336.00	4,668.00	4,668.00	9,803.00	9,616.00
Category 2 2 SUPPLIES								
Expenses								
007-2000.01								
OFFICE SUPPLIES	390.14	244.00	131.00	400.00	107.00	293.00	400.00	400.00
007-2000.02								
MORGUE SUPPLIES	989.00	1,228.50	1,742.19	2,000.00	1,963.52	36.48	2,000.00	2,000.00
Expenses Total	1,379.14	1,472.50	1,873.19	2,400.00	2,070.52	329.48	2,400.00	2,400.00
2 SUPPLIES Acct Cat Total	1,379.14	1,472.50	1,873.19	2,400.00	2,070.52	329.48	2,400.00	2,400.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
007-3000.01								
POSTAGE	39.00	50.00	50.00	150.00	47.40	102.60	150.00	150.00
007-3000.02								
TRANSPORTATION TO MOVE BODIES	1,000.00	750.00	950.00	1,700.00	800.00	900.00	1,700.00	1,700.00
007-3000.03								
MILEAGE	0.00	249.60	494.20	500.00	363.88	136.12	500.00	500.00
007-3000.04								
CORONER SEMINAR	350.00	250.00	375.00	600.00	450.00	150.00	600.00	600.00
007-3000.05								
TELEPHONE	500.00	500.00	0.00	600.00	0.00	600.00	600.00	600.00
007-3000.06								
RENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-3000.07								
EQPT	0.00	5,920.00	3,759.32	0.00	0.00	0.00	0.00	0.00
007-3000.08								
MORGUE RENTAL	1,000.00	750.00	993.75	2,000.00	925.00	1,075.00	2,000.00	2,000.00
007-3000.09								
AUTOPSY FEES	8,605.67	9,337.00	9,847.00	12,600.00	11,450.23	1,149.77	12,600.00	12,600.00
Expenses Total	11,494.67	17,806.60	16,469.27	18,150.00	14,036.51	4,113.49	18,150.00	18,150.00
3 OTHER SERVICES & CHGS Acct Cat Total	11,494.67	17,806.60	16,469.27	18,150.00	14,036.51	4,113.49	18,150.00	18,150.00
CORONER Dept Total	21,673.81	28,343.10	27,678.46	29,886.00	20,775.03	9,110.97	30,353.00	30,166.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

12

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 008 PROSECUTING ATTORNEY								
Category 1 1 PERSONAL SERVICES								
Expenses								
008-1000.01								
DEPUTY PROSECUTOR SALARY	22,458.00	23,132.00	23,826.00	24,541.00	16,990.02	7,550.98	25,523.00	25,277.00
008-1000.02								
CHIEF DEPUTY SALARY	5,310.00	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
008-1000.03								
EXTRA HELP	0.00	0.00	1,384.29	6,000.00	3,382.96	2,617.04	0.00	0.00
008-1000.04								
2ND CLERICAL ASSISTANT	23,140.00	23,834.00	24,549.00	25,285.00	17,505.72	7,779.28	26,296.00	26,045.00
008-1000.05								
CLERK	21,093.00	21,285.90	24,549.00	25,285.00	17,505.72	7,779.28	26,296.00	26,045.00
008-1000.06								
ADDITIONAL TIME	298.69	370.08	175.98	0.00	0.00	0.00	2,500.00	1,500.00
008-1000.07								
Insurance	0.00	0.00	4,117.13	0.00	0.00	0.00	68,451.00	0.00
008-1000.08								
PERF	0.00	0.00	0.00	0.00	0.00	0.00	4,791.00	0.00
008-1000.25								
Social Security	0.00	0.00	0.00	0.00	0.00	0.00	7,032.00	0.00
Expenses Total	72,299.69	73,931.98	83,911.40	81,111.00	55,384.42	25,726.58	166,199.00	84,177.00
1 PERSONAL SERVICES Acct Cat Total	72,299.69	73,931.98	83,911.40	81,111.00	55,384.42	25,726.58	166,199.00	84,177.00
Category 2 2 SUPPLIES								
Expenses								
008-2000.01								
OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
008-3000.01								
POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008-3000.02								
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008-3000.03								
TNT Law Enforcement Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008-3000.05								
TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
008-3000.06								
WITNESS FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROSECUTING ATTORNEY Dept Total	72,299.69	73,931.98	83,911.40	81,111.00	55,384.42	25,726.58	166,199.00	84,177.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

14

Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
SOFTWARE MAINT CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-3000.08								
PRINTING BALLOTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-3000.09								
RENT POLLING PLACES	400.00	0.00	320.00	0.00	0.00	0.00	400.00	400.00
019-3000.10								
PRECINCT BOARD MEALS	6,029.06	1,400.00	6,308.33	0.00	0.00	0.00	6,600.00	6,600.00
019-3000.11								
PREPARE VOTING MACHINES	198.00	175.00	550.00	0.00	0.00	0.00	10,000.00	10,000.00
019-3000.12								
TRAVELING BOARDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-3000.13								
ADVERTISING	10.32	0.00	0.00	50.00	0.00	50.00	50.00	50.00
019-3000.14								
MISC RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-3000.19								
REPAIR VOTING MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
019-3000.20								
Election day support	0.00	0.00	15,520.00	0.00	0.00	0.00	4,000.00	4,000.00
Expenses Total	15,001.78	15,613.92	32,822.91	14,850.00	10,500.00	4,350.00	35,850.00	26,350.00
3 OTHER SERVICES & CHGS Acct Cat Total	15,001.78	15,613.92	32,822.91	14,850.00	10,500.00	4,350.00	35,850.00	26,350.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
019-4000.01								
VOTING MACHINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-4000.02								
Filing Cabinet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-4000.03								
Anti Glare Visors for Voting Mach.	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00
019-4000.04								
Storage Cabinet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00
ELECTION BOARD Dept Total	58,637.33	39,192.96	82,897.92	39,760.00	21,467.88	18,292.12	100,250.00	90,750.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

16

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
MILEAGE	712.00	1,144.00	1,489.80	1,800.00	345.84	1,454.16	1,800.00	1,800.00
020-3000.03 ELEC & RADIO REPAIR	3,638.50	2,891.53	3,249.70	2,000.00	865.18	1,134.82	2,000.00	2,000.00
020-3000.04 RADIO EQPT	897.42	229.60	696.64	2,000.00	0.00	2,000.00	2,000.00	2,000.00
020-3000.05 TELEPHONE	2,764.49	2,977.78	3,714.98	4,000.00	2,136.47	1,863.53	3,500.00	0.00
020-3000.06 UTILITIES (LIGHTS & GAS)	9,560.00	9,056.53	9,029.57	21,600.00	6,787.60	14,812.40	21,600.00	21,600.00
Expenses Total	18,957.41	17,796.44	19,913.69	33,317.00	11,260.69	22,056.31	32,900.00	29,400.00
3 OTHER SERVICES & CHGS Acct Cat Total	18,957.41	17,796.44	19,913.69	33,317.00	11,260.69	22,056.31	32,900.00	29,400.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
020-4000.01 AMBULANCE	0.00	0.00	11,897.02	0.00	0.00	0.00	0.00	0.00
020-4000.02 COMPUTER	1,921.89	1,400.19	759.93	55.67	55.67	0.00	2,000.00	2,000.00
Expenses Total	1,921.89	1,400.19	12,656.95	55.67	55.67	0.00	2,000.00	2,000.00
4 CAPITAL OUTLAY Acct Cat Total	1,921.89	1,400.19	12,656.95	55.67	55.67	0.00	2,000.00	2,000.00
E.M.A./E.M.S. Dept Total	678,119.38	701,741.47	747,154.39	797,198.84	499,411.90	297,786.94	810,997.00	800,533.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

17

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 021 PURDUE EXTENSION AGENT								
Category 1 1 PERSONAL SERVICES								
Expenses								
021-1000.01								
CLERK	23,140.00	23,834.00	24,549.00	25,285.00	17,505.32	7,779.68	25,285.00	26,045.00
021-1000.02								
PROGRAM ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
021-1000.03								
CLERICAL ASSISTANT	3,128.40	5,918.66	9,733.37	9,900.00	6,101.41	3,798.59	9,900.00	9,900.00
Expenses Total	26,268.40	29,752.66	34,282.37	35,185.00	23,606.73	11,578.27	35,185.00	35,945.00
1 PERSONAL SERVICES Acct Cat Total	26,268.40	29,752.66	34,282.37	35,185.00	23,606.73	11,578.27	35,185.00	35,945.00
Category 2 2 SUPPLIES								
Expenses								
021-2000.01								
OFFICE SUPPLIES	2,579.50	3,692.65	4,084.15	3,061.34	1,820.80	1,240.54	2,900.00	2,900.00
021-2000.02								
REPAIR & MAINT	2,000.00	2,425.00	2,251.04	1,600.00	1,375.82	224.18	1,600.00	1,600.00
Expenses Total	4,579.50	6,117.65	6,335.19	4,661.34	3,196.62	1,464.72	4,500.00	4,500.00
2 SUPPLIES Acct Cat Total	4,579.50	6,117.65	6,335.19	4,661.34	3,196.62	1,464.72	4,500.00	4,500.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
021-3000.01								
POSTAGE	3,871.60	3,462.45	5,037.35	3,100.00	1,646.00	1,454.00	3,100.00	3,100.00
021-3000.02								
TRAVEL EXPENSE	3,500.00	3,547.94	3,967.96	3,839.32	1,985.64	1,853.68	3,420.00	3,420.00
021-3000.04								
COMPUTER CONTRACT	3,228.46	3,196.54	3,243.00	2,700.00	2,700.00	0.00	2,700.00	2,700.00
021-3000.06								
4-H FUNDING	7,500.00	8,000.00	8,500.00	6,650.00	6,650.00	0.00	6,650.00	6,650.00
021-3000.07								
CONTRACT SERVICES/CES EDUCATO	34,964.00	37,500.00	38,625.00	39,783.00	39,783.00	0.00	39,783.00	39,783.00
021-3000.10								
CONTRACT SERVICES/CES EDUCATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	53,064.06	55,706.93	59,373.31	56,072.32	52,764.64	3,307.68	55,653.00	55,653.00
3 OTHER SERVICES & CHGS Acct Cat Total	53,064.06	55,706.93	59,373.31	56,072.32	52,764.64	3,307.68	55,653.00	55,653.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
021-4000.01								
Copy Machine	0.00	8,833.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	8,833.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	8,833.00	0.00	0.00	0.00	0.00	0.00	0.00
PURDUE EXTENSION AGENT Dept Total	83,911.96	100,410.24	99,990.87	95,918.66	79,567.99	16,350.67	95,338.00	96,098.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

19

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
COMPREHENSIVE PLAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-3000.13								
CELL PHONE	341.29	334.97	299.42	400.00	217.76	182.24	400.00	400.00
Expenses Total	8,405.90	8,683.66	9,616.21	9,774.00	3,641.63	6,132.37	9,774.00	9,774.00
3 OTHER SERVICES & CHGS Acct Cat Total	8,405.90	8,683.66	9,616.21	9,774.00	3,641.63	6,132.37	9,774.00	9,774.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
022-4000.01								
COMPUTER	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANNING COMMISSION Dept Total	67,738.95	67,412.01	71,167.67	72,339.99	45,819.62	26,520.37	73,016.00	74,737.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 023 DRAINAGE BOARD								
Category 1 1 PERSONAL SERVICES								
Expenses								
023-1000.01								
COMP DRAINAGE BOARD	3,960.00	2,650.00	1,600.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
023-1000.02								
ROAD SCHOOL	0.00	0.00	35.98	600.00	0.00	600.00	600.00	600.00
023-1000.03								
PART TIME HELP	443.92	1,824.45	825.57	1,423.00	0.00	1,423.00	1,400.00	1,400.00
023-1000.04								
ATTORNEY	781.27	828.75	1,572.50	3,000.00	0.00	3,000.00	3,000.00	3,000.00
Expenses Total	5,185.19	5,303.20	4,034.05	9,023.00	0.00	9,023.00	9,000.00	9,000.00
1 PERSONAL SERVICES Acct Cat Total	5,185.19	5,303.20	4,034.05	9,023.00	0.00	9,023.00	9,000.00	9,000.00
Category 2 2 SUPPLIES								
Expenses								
023-2000.01								
OFFICE SUPPLIES	356.58	200.00	0.00	300.00	0.00	300.00	300.00	300.00
023-2000.02								
OPERATING SUPPLIES	100.00	0.00	0.00	100.00	0.00	100.00	100.00	100.00
Expenses Total	456.58	200.00	0.00	400.00	0.00	400.00	400.00	400.00
2 SUPPLIES Acct Cat Total	456.58	200.00	0.00	400.00	0.00	400.00	400.00	400.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
023-3000.01								
POSTAGE	433.22	182.52	199.92	200.00	0.00	200.00	200.00	200.00
023-3000.02								
TRAVEL EXPENSE	55.00	12.00	0.00	100.00	0.00	100.00	100.00	100.00
023-3000.04								
LEGAL NOTICES	24.21	259.99	59.84	250.00	0.00	250.00	250.00	250.00
023-3000.06								
LEGAL FEES	970.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023-3000.07								
KRBC	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	0.00	6,800.00	6,800.00
023-3000.19								
PRINTING	128.02	35.84	0.00	108.00	16.00	92.00	100.00	100.00
Expenses Total	8,411.24	7,290.35	7,059.76	7,458.00	6,816.00	642.00	7,450.00	7,450.00
3 OTHER SERVICES & CHGS Acct Cat Total	8,411.24	7,290.35	7,059.76	7,458.00	6,816.00	642.00	7,450.00	7,450.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
023-4000.01								
COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DRAINAGE BOARD Dept Total	14,053.01	12,793.55	11,093.81	16,881.00	6,816.00	10,065.00	16,850.00	16,850.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

21

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Department 024 VETERAN SERVICE OFFICER								
Category 1 1 PERSONAL SERVICES								
Expenses								
024-1000.01								
VETERANS SERVICE OFFICER	11,051.04	10,716.91	11,424.32	12,077.00	7,454.13	4,622.87	12,560.00	12,439.00
024-1000.02								
OFFICER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
024-1000.03								
Assistant Vet. Serv. Offcr.	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00
Expenses Total	11,051.04	10,716.91	11,424.32	12,077.00	7,454.13	4,622.87	19,560.00	12,439.00
1 PERSONAL SERVICES Acct Cat Total	11,051.04	10,716.91	11,424.32	12,077.00	7,454.13	4,622.87	19,560.00	12,439.00
Category 2 2 SUPPLIES								
Expenses								
024-2000.01								
OFFICE SUPPLIES	90.38	49.76	154.59	175.00	43.95	131.05	225.00	225.00
Expenses Total	90.38	49.76	154.59	175.00	43.95	131.05	225.00	225.00
2 SUPPLIES Acct Cat Total	90.38	49.76	154.59	175.00	43.95	131.05	225.00	225.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
024-3000.01								
POSTAGE	100.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00
024-3000.02								
TRAVEL EXPENSE	88.40	0.00	60.80	160.00	0.00	160.00	120.00	120.00
024-3000.03								
SERVICE OFFICER SCHOOL	466.07	0.00	500.00	500.00	0.00	500.00	550.00	550.00
Expenses Total	654.47	100.00	660.80	760.00	0.00	760.00	770.00	770.00
3 OTHER SERVICES & CHGS Acct Cat Total	654.47	100.00	660.80	760.00	0.00	760.00	770.00	770.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
024-4000.01								
computer	0.00	739.09	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	739.09	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	739.09	0.00	0.00	0.00	0.00	0.00	0.00
VETERAN SERVICE OFFICER Dept Total	11,795.89	11,605.76	12,239.71	13,012.00	7,498.08	5,513.92	20,555.00	13,434.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

24

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
025-3000.34								
DESTRUCTION OF OLD HOSPITAL REC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
025-3000.35								
COUNTY FIREWORKS	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
025-3000.36								
G.A.S.B.-34 CONSULTANT	5,000.00	0.00	1,950.00	1,750.00	1,750.00	0.00	2,000.00	2,000.00
025-3000.37								
Contract for I.T. person	0.00	14,881.50	31,113.50	77.00	77.00	0.00	0.00	0.00
025-3000.38								
NEW SOFTWARE FOR HMSTD. REFUN	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
025-3000.39								
new finan software for hmst cr refn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
025-3000.40								
Insurance Reimbursement	0.00	0.00	6,810.25	0.00	0.00	0.00	0.00	0.00
025-3000.41								
I.T. Supplies	0.00	0.00	0.00	5,000.00	4,890.36	109.64	0.00	0.00
025-3000.42								
Courthouse Monument Flags	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Expenses Total	702,988.56	582,326.71	674,214.16	573,686.81	342,630.50	231,056.31	426,977.00	426,977.00
3 OTHER SERVICES & CHGS Acct Cat Total	702,988.56	582,326.71	674,214.16	573,686.81	342,630.50	231,056.31	426,977.00	426,977.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
025-5000.01								
NO APPROPRIATION NECESSARY	120,150.93	69,386.43	58,309.17	0.00	33,505.90	-33,505.90	0.00	0.00
Expenses Total	120,150.93	69,386.43	58,309.17	0.00	33,505.90	-33,505.90	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	120,150.93	69,386.43	58,309.17	0.00	33,505.90	-33,505.90	0.00	0.00
COMMISSIONERS Dept Total	1,873,231.92	2,032,394.10	2,178,114.02	2,156,539.65	1,368,582.60	787,957.05	2,075,265.00	1,670,503.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

25

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 026 COURTHOUSE AND ANNEX								
Category 1 1 PERSONAL SERVICES								
Expenses								
026-1000.01								
JANITOR	30,330.00	31,240.00	32,177.00	33,142.00	22,944.42	10,197.58	34,136.00	34,136.00
026-1000.02								
ASSISTANT JANITOR	28,365.00	29,216.00	30,093.00	30,996.00	21,458.70	9,537.30	31,926.00	31,926.00
026-1000.03								
extra help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	58,695.00	60,456.00	62,270.00	64,138.00	44,403.12	19,734.88	66,062.00	66,062.00
1 PERSONAL SERVICES Acct Cat Total	58,695.00	60,456.00	62,270.00	64,138.00	44,403.12	19,734.88	66,062.00	66,062.00
Category 2 2 SUPPLIES								
Expenses								
026-2000.01								
JANITOR SUPPLIES	8,980.00	8,656.00	8,004.72	8,259.90	6,288.47	1,971.43	7,132.00	7,132.00
026-2000.02								
LAWN CARE	565.31	720.89	1,082.93	981.59	670.00	311.59	800.00	800.00
Expenses Total	9,545.31	9,376.89	9,087.65	9,241.49	6,958.47	2,283.02	7,932.00	7,932.00
2 SUPPLIES Acct Cat Total	9,545.31	9,376.89	9,087.65	9,241.49	6,958.47	2,283.02	7,932.00	7,932.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
026-3000.02								
TRAVEL EXPENSE	98.40	0.00	86.16	100.00	0.00	100.00	100.00	100.00
026-3000.04								
REPAIR BLDG & STRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
026-3000.05								
REPAIR OF EQPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
026-3000.06								
UTILITIES	56,436.34	52,108.72	57,000.00	57,000.00	45,132.60	11,867.40	57,000.00	57,000.00
026-3000.07								
ELEVATOR CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
026-3000.08								
ELEVATOR UPKEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	56,534.74	52,108.72	57,086.16	57,100.00	45,132.60	11,967.40	57,100.00	57,100.00
3 OTHER SERVICES & CHGS Acct Cat Total	56,534.74	52,108.72	57,086.16	57,100.00	45,132.60	11,967.40	57,100.00	57,100.00
COURTHOUSE AND ANNEX Dept Total	124,775.05	121,941.61	128,443.81	130,479.49	96,494.19	33,985.30	131,094.00	131,094.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

27

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
MAINT CONT/WASHER-DRYER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027-3000.06								
BUILDING MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027-3000.07								
HEPATITIS B VACCINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
027-3000.08								
PRISONER MEALS	113,115.26	112,295.84	131,137.72	130,000.00	95,541.07	34,458.93	130,000.00	130,000.00
027-3000.09								
CONT ON FIRE ANSUL UNIT	190.00	200.90	200.00	112.00	112.00	0.00	150.00	150.00
027-3000.10								
UTILITIES	41,263.63	38,777.20	46,524.46	49,500.00	29,974.86	19,525.14	45,000.00	45,000.00
027-3000.11								
GARBAGE PICKUP	922.50	420.00	626.50	650.00	396.00	254.00	600.00	600.00
027-3000.12								
MEDICAL & HOSPITAL	43,437.07	61,806.40	128,329.45	500.00	500.00	0.00	500.00	500.00
027-3000.13								
SAFEKEEPING OF INMATES	4,859.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	203,787.86	213,500.34	306,818.13	180,762.00	126,523.93	54,238.07	176,250.00	176,250.00
3 OTHER SERVICES & CHGS Acct Cat Total	203,787.86	213,500.34	306,818.13	180,762.00	126,523.93	54,238.07	176,250.00	176,250.00
JAIL Dept Total	485,106.49	490,995.06	558,099.66	533,868.00	362,519.20	171,348.80	550,029.00	550,029.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

29

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
PT TIME HELP CIRCUIT COURT	2,882.99	3,809.23	3,127.36	3,000.00	1,421.63	1,578.37	4,000.00	5,000.00
029-1000.25								
CLERK FLOATER: COURT/CLERK'S OFF	0.00	20,839.53	24,549.00	25,285.00	17,505.72	7,779.28	27,815.00	26,045.00
029-1000.26								
2nd Bailiff/Security Officer	0.00	0.00	0.00	0.00	0.00	0.00	27,815.00	0.00
Expenses Total	349,173.66	395,384.46	435,681.18	451,701.10	315,670.16	136,030.94	528,119.00	465,776.00
1 PERSONAL SERVICES Acct Cat Total	349,173.66	395,384.46	435,681.18	451,701.10	315,670.16	136,030.94	528,119.00	465,776.00
Category 2 2 SUPPLIES								
Expenses								
029-2000.01								
OFFICE SUPPLIES	6,691.88	8,570.05	6,999.35	10,368.18	7,318.45	3,049.73	10,000.00	8,000.00
029-2000.02								
RECORDING TAPES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-2000.03								
PAUPER COUNSEL EXPENSES	1,511.31	63.00	495.65	1,000.00	105.05	894.95	1,500.00	1,000.00
Expenses Total	8,203.19	8,633.05	7,495.00	11,368.18	7,423.50	3,944.68	11,500.00	9,000.00
2 SUPPLIES Acct Cat Total	8,203.19	8,633.05	7,495.00	11,368.18	7,423.50	3,944.68	11,500.00	9,000.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
029-3000.01								
POSTAGE	7,615.00	8,414.45	9,656.76	6,500.00	4,570.00	1,930.00	10,000.00	8,000.00
029-3000.02								
TRAVEL EXPENSES	887.43	1,606.95	928.77	1,744.08	1,037.78	706.30	1,500.00	1,500.00
029-3000.03								
DUES & SUBSCRIPTIONS	400.00	400.00	230.00	515.00	515.00	0.00	400.00	400.00
029-3000.04								
OFFICIAL BONDS	314.00	314.00	203.00	235.00	203.00	32.00	350.00	350.00
029-3000.05								
FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00
029-3000.06								
PSYCHIATRIC SERVICE	0.00	1,647.00	660.00	0.00	0.00	0.00	2,500.00	1,000.00
029-3000.07								
SERVICE AGMT / REPAIR	17,400.57	22,759.43	18,345.07	17,047.13	11,241.23	5,805.90	28,000.00	2,000.00
029-3000.08								
JUVENILE DETENTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-3000.09								
JURY MEALS	4,475.40	2,664.61	1,291.51	2,953.47	820.97	2,132.50	5,000.00	3,000.00
029-3000.10								
ADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-3000.11								
TRANSLATOR SERVICES	696.75	1,197.39	35.00	1,000.00	235.00	765.00	1,500.00	1,000.00
029-3000.12								
EDUCATIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-3000.13								
CONTRACT COURT REPORTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-3000.14								
COMPUTER LEASE AND REPAIRS	993.75	435.39	0.00	0.00	0.00	0.00	1,000.00	0.00
029-3000.15								
translator services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	32,782.90	39,439.22	31,350.11	29,994.68	18,622.98	11,371.70	50,450.00	17,250.00
3 OTHER SERVICES & CHGS Acct Cat Total	32,782.90	39,439.22	31,350.11	29,994.68	18,622.98	11,371.70	50,450.00	17,250.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

30

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Category 4 4 CAPITAL OUTLAY								
Expenses								
029-4000.01								
EQUIPMENT	7,455.83	1,000.00	3,106.46	9,233.78	8,966.16	267.62	2,500.00	2,500.00
029-4000.02								
Digital Recording Equip. sm. ctrm.	0.00	0.00	0.00	0.00	0.00	0.00	8,290.00	0.00
029-4000.03								
LAWBOOKS	6,607.95	4,880.05	5,462.98	7,529.45	2,519.87	5,009.58	12,500.00	7,000.00
029-4000.05								
REMODEL / FURNITURE	4,993.98	0.00	3,640.28	1,000.00	0.00	1,000.00	2,000.00	1,000.00
Expenses Total	19,057.76	5,880.05	12,209.72	17,763.23	11,486.03	6,277.20	25,290.00	10,500.00
4 CAPITAL OUTLAY Acct Cat Total	19,057.76	5,880.05	12,209.72	17,763.23	11,486.03	6,277.20	25,290.00	10,500.00
CIRCUIT COURT Dept Total	409,217.51	449,336.78	486,736.01	510,827.19	353,202.67	157,624.52	615,359.00	502,526.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

31

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Department 030 BOARD OF ZONING APPEALS				
Category 1 1 PERSONAL SERVICES				
Expenses				
030-1000.01				
BZA MEMBER P D	1,850.00	2,600.00	2,550.00	3,000.00
030-1000.02				
SECRETARY	3,659.76	5,422.71	7,294.79	8,000.00
Expenses Total	5,509.76	8,022.71	9,844.79	11,000.00
1 PERSONAL SERVICES Acct Cat Total	5,509.76	8,022.71	9,844.79	11,000.00
Category 2 2 SUPPLIES				
Expenses				
030-2000.01				
OFFICE SUPPLIES	273.80	293.42	282.98	300.00
Expenses Total	273.80	293.42	282.98	300.00
2 SUPPLIES Acct Cat Total	273.80	293.42	282.98	300.00
Category 3 3 OTHER SERVICES & CHGS				
Expenses				
030-3000.01				
POSTAGE	150.00	150.00	300.00	300.00
030-3000.02				
TRAVEL EXPENSE	56.40	0.00	161.88	300.00
030-3000.03				
Training & Prof. Dev.	0.00	0.00	0.00	0.00
030-3000.04				
LEGAL NOTICES	0.00	16.38	0.00	95.00
030-3000.07				
ATTORNEY	2,600.00	2,678.00	2,700.00	3,000.00
030-3000.28				
LEGAL SERVICES	0.00	0.00	2,720.00	1,000.00
Expenses Total	2,806.40	2,844.38	5,881.88	4,695.00
3 OTHER SERVICES & CHGS Acct Cat Total	2,806.40	2,844.38	5,881.88	4,695.00
Category 4 4 CAPITAL OUTLAY				
Expenses				
030-4000.01				
New computer & Appurtenances	0.00	879.95	593.31	0.00
030-4000.02				
Easel	0.00	440.99	0.00	0.00
Expenses Total	0.00	1,320.94	593.31	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	1,320.94	593.31	0.00
BOARD OF ZONING APPEALS Dept Total	8,589.96	12,481.45	16,602.96	15,995.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

32

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Department 031 SOIL AND WATER								
Category 1 1 PERSONAL SERVICES								
Expenses								
031-1000.01								
SOIL & WATER SECRETARY	23,140.00	23,834.00	24,549.00	25,286.00	17,505.72	7,780.28	27,815.00	26,045.00
Expenses Total	23,140.00	23,834.00	24,549.00	25,286.00	17,505.72	7,780.28	27,815.00	26,045.00
1 PERSONAL SERVICES Acct Cat Total	23,140.00	23,834.00	24,549.00	25,286.00	17,505.72	7,780.28	27,815.00	26,045.00
Category 2 2 SUPPLIES								
Expenses								
031-2000.01								
OFFICE SUPPLIES	630.39	455.68	287.72	750.00	264.79	485.21	750.00	750.00
Expenses Total	630.39	455.68	287.72	750.00	264.79	485.21	750.00	750.00
2 SUPPLIES Acct Cat Total	630.39	455.68	287.72	750.00	264.79	485.21	750.00	750.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
031-3000.01								
POSTAGE	400.00	445.10	0.00	500.00	255.55	244.45	600.00	600.00
031-3000.02								
OFFICE RENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
031-3000.03								
DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	400.00	445.10	0.00	500.00	255.55	244.45	600.00	600.00
3 OTHER SERVICES & CHGS Acct Cat Total	400.00	445.10	0.00	500.00	255.55	244.45	600.00	600.00
SOIL AND WATER Dept Total	24,170.39	24,734.78	24,836.72	26,536.00	18,026.06	8,509.94	29,165.00	27,395.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 032 PROS ATTY /CS								
Category 1 1 PERSONAL SERVICES								
Expenses								
032-1000.01								
DEPUTY PROSECUTOR	15,995.00	16,475.00	16,969.00	17,478.00	12,100.14	5,377.86	18,177.00	18,002.00
032-1000.02								
CLERK	23,140.00	23,834.00	24,549.00	25,285.00	17,505.72	7,779.28	26,296.00	26,045.00
032-1000.03								
Extra Help	0.00	0.00	1,282.68	0.00	0.00	0.00	0.00	0.00
032-1000.04								
2ND CLERK	0.00	0.00	24,549.00	25,285.00	17,505.72	7,779.28	26,296.00	26,045.00
032-1000.05								
Medical Insurance	0.00	0.00	3,546.71	57,212.00	3,219.53	53,992.47	64,895.00	58,895.00
032-1000.06								
Part time 3rd clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032-1000.07								
PERF	1,760.97	1,713.13	3,365.05	3,403.00	2,473.38	929.62	4,406.00	4,406.00
032-1000.09								
UNEMPLOYMENT	0.00	0.00	0.00	200.00	0.00	200.00	400.00	400.00
032-1000.25								
SOCIAL SECURITY	2,845.92	2,802.60	4,487.83	5,206.00	3,138.68	2,067.32	6,420.00	6,420.00
Expenses Total	43,741.89	44,824.73	78,749.27	134,069.00	55,943.17	78,125.83	146,890.00	140,213.00
1 PERSONAL SERVICES Acct Cat Total	43,741.89	44,824.73	78,749.27	134,069.00	55,943.17	78,125.83	146,890.00	140,213.00
Category 2 2 SUPPLIES								
Expenses								
032-2000.01								
OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
032-3000.01								
POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032-3000.02								
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032-3000.05								
TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROS ATTY /CS Dept Total	43,741.89	44,824.73	78,749.27	134,069.00	55,943.17	78,125.83	146,890.00	140,213.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

34

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 033 COUNTY COUNCIL								
Category 1 1 PERSONAL SERVICES								
Expenses								
033-1000.01								
COUNCIL MEMBERS	24,215.94	24,948.00	25,555.81	26,467.00	18,322.92	8,144.08	27,258.00	27,258.00
033-1000.02								
MEETINGS	0.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00
033-1000.03								
last year's small claims clerk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	24,215.94	24,948.00	25,555.81	26,967.00	18,322.92	8,644.08	27,758.00	27,758.00
1 PERSONAL SERVICES Acct Cat Total	24,215.94	24,948.00	25,555.81	26,967.00	18,322.92	8,644.08	27,758.00	27,758.00
Category 2 2 SUPPLIES								
Expenses								
033-2000.01								
OFFICE SUPPLIES	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
033-3000.01								
POSTAGE	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
033-3000.03								
DUES AND SUBSCRIPTIONS	0.00	140.00	140.00	140.00	140.00	0.00	140.00	140.00
033-3000.04								
ATTORNEY	3,450.00	5,557.50	4,620.00	3,983.50	2,460.00	1,523.50	3,500.00	3,500.00
033-3000.06								
FINANCIAL ADVISOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	3,450.00	5,697.50	4,860.00	4,123.50	2,600.00	1,523.50	3,640.00	3,640.00
3 OTHER SERVICES & CHGS Acct Cat Total	3,450.00	5,697.50	4,860.00	4,123.50	2,600.00	1,523.50	3,640.00	3,640.00
COUNTY COUNCIL Dept Total	27,665.94	30,845.50	30,615.81	31,090.50	20,922.92	10,167.58	31,398.00	31,398.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

35

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date						budget balance for 2009	2010 budget requests	2010 council approved
Department 035 I.T. Department									
Category 1 1 PERSONAL SERVICES									
Expenses									
035-1000.01									
I.T. Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,220.00	37,492.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,220.00	37,492.00
1 PERSONAL SERVICES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,220.00	37,492.00
Category 2 2 SUPPLIES									
Expenses									
035-2000.01									
Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
035-2000.02									
Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00	10,250.00
2 SUPPLIES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250.00	10,250.00
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
035-3000.01									
High Speed Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
035-3000.02									
Errors and Omissions insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00
035-3000.05									
Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00
035-3000.06									
C.S.I. Contract/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
035-3000.07									
Low Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
035-3000.08									
Manatron Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00
035-3000.09									
W.T.H. Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
035-3000.10									
E.R.S. Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
035-3000.11									
Microvote Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
035-3000.12									
Copy Machine Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
035-3000.13									
Harris Contracts/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
035-3000.14									
A.T.&T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
035-3000.15									
Qwest long distance telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,700.00	359,700.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,700.00	359,700.00
I.T. Department Dept Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,170.00	407,442.00
Expenses Fund Total	5,092,379.74	5,433,176.95	5,858,652.02	5,798,768.74	3,785,262.86	2,013,505.88	6,484,646.00	5,805,441.00	

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Equipment Maintenance & Repair	0.00	98.00	571.78	1,324.50	735.60	588.90	1,300.00	1,300.00
009-3000.09								
SERVICE CONTRACT MANATRON	23,550.39	25,859.14	33,175.80	30,100.00	18,210.00	11,890.00	26,000.00	26,000.00
009-3000.10								
Maintenance & Trending	0.00	0.00	0.00	73,000.00	61,852.48	11,147.52	73,000.00	73,000.00
009-3000.11								
Reassessment	0.00	0.00	0.00	50,000.00	0.00	50,000.00	250,000.00	90,000.00
009-3000.12								
Meetings	0.00	0.00	0.00	200.00	41.36	158.64	200.00	200.00
009-3000.13								
Mileage	0.00	0.00	0.00	1,000.00	293.48	706.52	1,000.00	1,000.00
009-3000.14								
Legal Ads	0.00	0.00	0.00	100.00	30.54	69.46	500.00	500.00
009-3000.15								
Legal Fees	0.00	0.00	0.00	500.00	450.00	50.00	5,000.00	5,000.00
009-3000.16								
State Vendor Certification Level II	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Expenses Total	29,196.63	46,679.10	49,643.33	177,124.50	89,775.64	87,348.86	371,400.00	208,400.00
3 OTHER SERVICES & CHGS Acct Cat Total	29,196.63	46,679.10	49,643.33	177,124.50	89,775.64	87,348.86	371,400.00	208,400.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
009-4000.01								
sales discosure program	13,363.56	6,348.31	3,750.00	0.00	0.00	0.00	0.00	0.00
009-4000.02								
File Cabinets	0.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00
009-4000.03								
Printer/Copier/Scanner/Fax	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00
Expenses Total	13,363.56	6,348.31	3,750.00	800.00	0.00	800.00	8,100.00	8,100.00
4 CAPITAL OUTLAY Acct Cat Total	13,363.56	6,348.31	3,750.00	800.00	0.00	800.00	8,100.00	8,100.00
ASSESSOR Dept Total	123,488.55	147,397.18	150,731.74	340,392.46	183,773.09	156,619.37	541,887.00	376,782.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

38

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Department 010 CALIFORNIA TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
010-1000.01								
CALIF TWP ASSESSOR	1,830.00	1,889.00	2,946.00	0.00	0.00	0.00	0.00	0.00
010-1000.02								
DEPUTY	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
010-1000.03								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-1000.05								
Level II Certification	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
Expenses Total	1,831.00	1,890.00	2,946.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
1 PERSONAL SERVICES Acct Cat Total	1,831.00	1,890.00	2,946.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
Category 2 2 SUPPLIES								
Expenses								
010-2000.01								
SUPPLIES	99.51	95.46	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	99.51	95.46	0.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	99.51	95.46	0.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
010-3000.01								
POSTAGE	234.00	403.40	343.32	0.00	0.00	0.00	0.00	0.00
Expenses Total	234.00	403.40	343.32	0.00	0.00	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	234.00	403.40	343.32	0.00	0.00	0.00	0.00	0.00
CALIFORNIA TWP. Dept Total	2,164.51	2,388.86	3,289.32	1,000.00	1,000.00	0.00	1,000.00	1,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

39

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 011 CENTER TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
011-1000.01								
CENTER TWP ASSESSOR	9,696.96	9,988.00	10,287.96	1.00	0.00	1.00	0.00	0.00
011-1000.02								
DEPUTY	6,499.92	6,695.00	3,448.02	0.00	0.00	0.00	0.00	0.00
011-1000.03								
EXTRA HELP	126.24	174.80	0.00	0.00	0.00	0.00	0.00	0.00
011-1000.04								
MILEAGE	100.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00
011-1000.05								
Level II Certification	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Expenses Total	16,423.12	16,857.80	13,783.98	1,001.00	0.00	1,001.00	1,000.00	1,000.00
1 PERSONAL SERVICES Acct Cat Total	16,423.12	16,857.80	13,783.98	1,001.00	0.00	1,001.00	1,000.00	1,000.00
Category 2 2 SUPPLIES								
Expenses								
011-2000.01								
OFFICE SUPPLIES	139.35	160.01	215.96	0.00	0.00	0.00	0.00	0.00
Expenses Total	139.35	160.01	215.96	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	139.35	160.01	215.96	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
011-3000.01								
POSTAGE	400.00	400.00	161.00	0.00	0.00	0.00	0.00	0.00
011-3000.03								
Assessor Dues	0.00	0.00	102.88	0.00	0.00	0.00	0.00	0.00
Expenses Total	400.00	400.00	263.88	0.00	0.00	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	400.00	400.00	263.88	0.00	0.00	0.00	0.00	0.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
011-4000.01								
Computer	0.00	848.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	848.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	848.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTER TWP. Dept Total	16,962.47	18,265.81	14,263.82	1,001.00	0.00	1,001.00	1,000.00	1,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

40

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 012 DAVIS TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
012-1000.01								
DAVIS TWP ASSESSOR	0.00	1,780.00	1,834.00	0.00	0.00	0.00	0.00	0.00
012-1000.02								
DEPUTY	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
012-1000.03								
Level 2 Assessor Certification	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
012-1000.04								
mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	1,781.00	2,834.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
1 PERSONAL SERVICES Acct Cat Total	0.00	1,781.00	2,834.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
Category 2 2 SUPPLIES								
Expenses								
012-2000.01								
envelopes	0.00	20.97	25.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	20.97	25.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	0.00	20.97	25.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
012-3000.01								
postage	132.00	121.00	132.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	132.00	121.00	132.00	0.00	0.00	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	132.00	121.00	132.00	0.00	0.00	0.00	0.00	0.00
DAVIS TWP. Dept Total	132.00	1,922.97	2,991.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

41

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 014 NORTH BEND TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
014-1000.01								
NORTH BEND TWP ASSESSOR	2,652.00	916.00	1,887.00	0.00	0.00	0.00	0.00	0.00
014-1000.02								
DEPUTY	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
014-1000.03								
Level II Certification	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
014-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	2,652.00	917.00	1,887.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1 PERSONAL SERVICES Acct Cat Total	2,652.00	917.00	1,887.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Category 2 2 SUPPLIES								
Expenses								
014-2000.01								
SUPPLIES	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
014-3000.01								
POSTAGE	150.00	0.00	50.02	0.00	0.00	0.00	0.00	0.00
Expenses Total	150.00	0.00	50.02	0.00	0.00	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	150.00	0.00	50.02	0.00	0.00	0.00	0.00	0.00
NORTH BEND TWP. Dept Total	2,902.00	917.00	1,937.02	1,000.00	0.00	1,000.00	1,000.00	1,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

42

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Department 016 RAILROAD TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
016-1000.01								
RAILROAD TWP ASSESSOR	896.00	1,846.00	1,902.00	0.00	0.00	0.00	0.00	0.00
016-1000.02								
DEPUTY	897.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
016-1000.03								
Level II Certification	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
016-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	1,793.00	1,847.00	1,903.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
1 PERSONAL SERVICES Acct Cat Total	1,793.00	1,847.00	1,903.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Category 2 2 SUPPLIES								
Expenses								
016-2000.01								
SUPPLIES	92.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	92.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 SUPPLIES Acct Cat Total	92.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
016-3000.01								
POSTAGE	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 OTHER SERVICES & CHGS Acct Cat Total	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAILROAD TWP. Dept Total	2,035.98	1,847.00	1,903.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Grand Total for Expenses	202,740.00	251,370.13	258,158.36	352,893.46	197,676.57	155,216.89	546,887.00	381,782.00
Grand Total Net Rev/Exp	202,740.00	251,370.13	258,158.36	352,893.46	197,676.57	155,216.89	546,887.00	381,782.00

Parameters:

Operator: BOSS

Period Ending Date: September 30, 2009

Fund Range: 0847 - Account Range Range: 009100000 -

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

43

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Fund 0148 JURY PAY								
Department 000								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
JURY PAY	2,857.40	-23.28	-41.73	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Expenses Total	2,857.40	-23.28	-41.73	15,000.00	0.00	15,000.00	15,000.00	15,000.00
1 PERSONAL SERVICES Acct Cat Total	2,857.40	-23.28	-41.73	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2,857.40	-23.28	-41.73	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Expenses Fund Total	2,857.40	-23.28	-41.73	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Net (Rev/Exp)	2,857.40	-23.28	-41.73	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Grand Total for Expenses	2,857.40	-23.28	-41.73	15,000.00	0.00	15,000.00	15,000.00	15,000.00
Grand Total Net Rev/Exp	2,857.40	-23.28	-41.73	15,000.00	0.00	15,000.00	15,000.00	15,000.00

Parameters:

Operator: BOSS

Period Ending Date: September 30, 2009

Fund Range: 0148 -

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

44

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Fund 0503 SUPPLEMENTAL JUVENILE								
Department 000								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
SALARY INCREASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 PERSONAL SERVICES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.01								
miscellaneous disbursement	110.00	0.00	124.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00
000-3000.02								
Teen Court Supplemental	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
Expenses Total	110.00	0.00	124.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00
3 OTHER SERVICES & CHGS Acct Cat Total	110.00	0.00	124.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01								
FURNITURE	214.40	0.00	0.00	1,500.00	0.00	1,500.00	2,000.00	2,000.00
Expenses Total	214.40	0.00	0.00	1,500.00	0.00	1,500.00	2,000.00	2,000.00
4 CAPITAL OUTLAY Acct Cat Total	214.40	0.00	0.00	1,500.00	0.00	1,500.00	2,000.00	2,000.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Fund Total	324.40	0.00	124.00	8,000.00	0.00	8,000.00	8,500.00	8,500.00
Net (Rev/Exp)	324.40	0.00	124.00	8,000.00	0.00	8,000.00	8,500.00	8,500.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

45

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Fund 0504 SUPPLEMENTAL ADULT								
Department 000								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
CHIEF PROBATION OFFICER	4,034.09	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00
000-1000.02								
PROBATION SEC/CLERK	0.00	0.00	0.00	8,000.00	3,660.00	4,340.00	8,000.00	8,000.00
000-1000.03								
1/2 Prob. Offcr. Jaime F.'s Salary	44,906.85	19,058.60	31,955.69	20,225.00	16,060.67	4,164.33	20,224.00	20,224.00
000-1000.04								
additional salaries for prob offcrs	0.00	1,108.84	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.05								
Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	48,940.94	20,167.44	31,955.69	28,225.00	19,720.67	8,504.33	30,074.00	30,074.00
1 PERSONAL SERVICES Acct Cat Total	48,940.94	20,167.44	31,955.69	28,225.00	19,720.67	8,504.33	30,074.00	30,074.00
Category 2 2 SUPPLIES								
Expenses								
000-2000.01								
OFFICE SUPPLIES	1,583.76	2,181.52	2,838.78	3,677.56	1,926.09	1,751.47	3,800.00	3,800.00
Expenses Total	1,583.76	2,181.52	2,838.78	3,677.56	1,926.09	1,751.47	3,800.00	3,800.00
2 SUPPLIES Acct Cat Total	1,583.76	2,181.52	2,838.78	3,677.56	1,926.09	1,751.47	3,800.00	3,800.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.01								
miscellaneous disbursements	12,263.03	17,766.37	14,684.01	19,351.03	12,411.92	6,939.11	20,000.00	20,000.00
000-3000.02								
HOME DETENTION EQUIPMENT	1,437.81	2,936.75	2,240.90	3,342.07	1,712.43	1,629.64	2,000.00	2,000.00
Expenses Total	13,700.84	20,703.12	16,924.91	22,693.10	14,124.35	8,568.75	22,000.00	22,000.00
3 OTHER SERVICES & CHGS Acct Cat Total	13,700.84	20,703.12	16,924.91	22,693.10	14,124.35	8,568.75	22,000.00	22,000.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01								
COMPUTER SYSTEM & EQUIPMENT	8,343.08	4,521.33	1,823.61	5,000.00	5,000.00	0.00	8,000.00	8,000.00
Expenses Total	8,343.08	4,521.33	1,823.61	5,000.00	5,000.00	0.00	8,000.00	8,000.00
4 CAPITAL OUTLAY Acct Cat Total	8,343.08	4,521.33	1,823.61	5,000.00	5,000.00	0.00	8,000.00	8,000.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	16,591.61	-16,591.61	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	16,591.61	-16,591.61	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	16,591.61	-16,591.61	0.00	0.00
Expenses Fund Total	72,568.62	47,573.41	53,542.99	59,595.66	57,362.72	2,232.94	63,874.00	63,874.00
Net (Rev/Exp)	72,568.62	47,573.41	53,542.99	59,595.66	57,362.72	2,232.94	63,874.00	63,874.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

46

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Fund 0702 HIGHWAY DEPARTMENT								
Department 530 HIGHWAY ADMINISTRATION								
Category 1 1 PERSONAL SERVICES								
Expenses								
530-1000.01								
SUPERINTENDENT	31,274.00	32,212.00	5,742.37	34,173.00	23,658.28	10,514.72	35,198.00	35,198.00
530-1000.02								
BOOKEEPER CLERK	23,140.00	23,834.00	24,549.00	25,286.00	17,505.72	7,780.28	29,758.00	29,758.00
530-1000.03								
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530-1000.04								
COMP. & VACATION TIME PAST SUPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	54,414.00	56,046.00	30,291.37	59,459.00	41,164.00	18,295.00	64,956.00	64,956.00
1 PERSONAL SERVICES Acct Cat Total	54,414.00	56,046.00	30,291.37	59,459.00	41,164.00	18,295.00	64,956.00	64,956.00
Category 2 2 SUPPLIES								
Expenses								
530-2000.01								
OFFICE SUPPLIES	972.40	1,100.00	969.86	1,192.73	928.42	264.31	1,000.00	1,000.00
530-2000.26								
PRINTING	300.00	400.00	400.00	300.00	195.00	105.00	500.00	500.00
Expenses Total	1,272.40	1,500.00	1,369.86	1,492.73	1,123.42	369.31	1,500.00	1,500.00
2 SUPPLIES Acct Cat Total	1,272.40	1,500.00	1,369.86	1,492.73	1,123.42	369.31	1,500.00	1,500.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
530-3000.01								
POSTAGE	149.57	147.17	168.00	100.00	11.82	88.18	100.00	100.00
530-3000.02								
TRAVEL EXPENSE	213.51	551.32	16.49	300.00	0.00	300.00	300.00	300.00
530-3000.04								
MAINTENANCE & REPAIR	4,234.71	4,500.00	787.98	1,500.00	1,148.47	351.53	2,000.00	2,000.00
530-3000.05								
TELEPHONE	4,310.77	5,034.73	3,529.57	5,500.00	2,450.30	3,049.70	5,000.00	5,000.00
530-3000.06								
G.A.S.B.-34 CONSULTANT	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530-3000.25								
UTILITIES	9,600.78	11,081.20	11,667.88	16,000.00	11,240.86	4,759.14	22,000.00	22,000.00
Expenses Total	23,509.34	21,314.42	16,169.92	23,400.00	14,851.45	8,548.55	29,400.00	29,400.00
3 OTHER SERVICES & CHGS Acct Cat Total	23,509.34	21,314.42	16,169.92	23,400.00	14,851.45	8,548.55	29,400.00	29,400.00
HIGHWAY ADMINISTRATION Dept Total	79,195.74	78,860.42	47,831.15	84,351.73	57,138.87	27,212.86	95,856.00	95,856.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

48

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
BRUSH CREW X-TRA 531-3000.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	20,506.00	19,736.53	20,015.66	26,450.25	13,927.13	12,523.12	21,410.00	21,410.00
3 OTHER SERVICES & CHGS Acct Cat Total	20,506.00	19,736.53	20,015.66	26,450.25	13,927.13	12,523.12	21,410.00	21,410.00
MAINTENANCE & REPAIR Dept Total	946,296.83	1,170,853.83	610,718.83	657,161.52	383,394.62	273,766.90	631,557.00	631,557.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Department 533 GENERAL UNDISTRIBUTED EXPNDTRS								
Category 1 1 PERSONAL SERVICES								
Expenses								
533-1000.02								
MECHANICS	94,587.23	97,570.15	100,866.28	100,457.59	48,382.98	52,074.61	75,000.00	75,000.00
533-1000.05								
UNEMPLOYMENT	0.00	4,898.76	404.00	21,600.00	18,971.12	2,628.88	2,000.00	2,000.00
533-1000.06								
WORKMEN'S COMPENSATION	25,317.89	61,998.92	73,387.31	65,000.00	32,514.88	32,485.12	40,000.00	40,000.00
533-1000.07								
PERF	29,390.20	30,111.95	34,742.83	41,930.00	22,505.50	19,424.50	39,500.00	39,500.00
533-1000.08								
GROUP INSURANCE	221,996.65	368,081.67	401,930.46	460,000.00	338,407.58	121,592.42	561,000.00	561,000.00
533-1000.25								
SOCIAL SECURITY	51,448.50	56,465.36	49,545.17	59,948.00	30,189.27	29,758.73	56,500.00	56,500.00
Expenses Total	422,740.47	619,126.81	660,876.05	748,935.59	490,971.33	257,964.26	774,000.00	774,000.00
1 PERSONAL SERVICES Acct Cat Total	422,740.47	619,126.81	660,876.05	748,935.59	490,971.33	257,964.26	774,000.00	774,000.00
Category 2 2 SUPPLIES								
Expenses								
533-2000.11								
GAS, OIL, & LUBE	200,048.23	260,010.90	241,403.92	272,287.00	114,874.84	157,412.16	250,000.00	250,000.00
533-2000.12								
TIRES & TUBES	10,000.00	11,309.21	5,780.74	10,000.00	3,731.22	6,268.78	15,000.00	15,000.00
533-2000.13								
BATTERIES	0.00	910.24	167.40	500.00	85.02	414.98	0.00	0.00
533-2000.14								
GRADER BLADES	4,793.38	7,466.82	509.50	3,500.00	2,611.28	888.72	7,000.00	7,000.00
533-2000.15								
MISC	906.45	2,639.49	612.58	2,500.00	357.05	2,142.95	2,500.00	2,500.00
Expenses Total	215,748.06	282,336.66	248,474.14	288,787.00	121,659.41	167,127.59	274,500.00	274,500.00
2 SUPPLIES Acct Cat Total	215,748.06	282,336.66	248,474.14	288,787.00	121,659.41	167,127.59	274,500.00	274,500.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
533-3000.11								
COMM. EXP. RADIO	1,886.28	8,613.72	1,024.42	3,000.00	1,442.00	1,558.00	2,500.00	2,500.00
533-3000.12								
LIAB. & CASUALTY INSURANCE	66,557.25	59,618.01	76,882.46	124,000.00	24,490.32	99,509.68	61,000.00	61,000.00
533-3000.13								
REP. TRUCKS AND TRACTORS	49,723.51	87,434.94	35,425.39	65,670.00	25,147.18	40,522.82	50,000.00	50,000.00
533-3000.14								
REPAIR ROAD EQUIPMENT	47,758.31	48,253.02	7,009.33	21,000.00	6,668.99	14,331.01	27,000.00	27,000.00
533-3000.15								
Project C.R. 300E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533-3000.16								
Insurance Reimbursement for repairs	0.00	0.00	6,354.47	0.00	0.00	0.00	0.00	0.00
533-3000.17								
Insur. reimb./stolen office equip	0.00	0.00	0.00	621.68	621.68	0.00	0.00	0.00
Expenses Total	165,925.35	203,919.69	126,696.07	214,291.68	58,370.17	155,921.51	140,500.00	140,500.00
3 OTHER SERVICES & CHGS Acct Cat Total	165,925.35	203,919.69	126,696.07	214,291.68	58,370.17	155,921.51	140,500.00	140,500.00
Category 4 4 CAPITAL OUTLAY								

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

50

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
Expenses								
533-4000.01 TRUCKS	200,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00
533-4000.02 OTHER ROAD EQUIPMENT	93,697.85	297,249.73	19,707.62	0.00	0.00	0.00	0.00	0.00
Expenses Total	293,697.85	517,249.73	19,707.62	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	293,697.85	517,249.73	19,707.62	0.00	0.00	0.00	0.00	0.00
GENERAL UNDISTRIBUTED EXPNDTRS Dept Total	1,098,111.73	1,622,632.89	1,055,753.88	1,252,014.27	671,000.91	581,013.36	1,189,000.00	1,189,000.00
Expenses Fund Total	2,123,604.30	2,872,347.14	1,714,303.86	1,993,527.52	1,111,534.40	881,993.12	1,916,413.00	1,916,413.00
Net (Rev/Exp)	2,123,604.30	2,872,347.14	1,714,303.86	1,993,527.52	1,111,534.40	881,993.12	1,916,413.00	1,916,413.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

51

Period Ending Date: September 10, 2009

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Fund 0706 LOCAL ROAD & STREET								
Department 000								
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.00								
STONE AND AGGREGATE	251,930.04	178,023.38	225,399.51	284,052.00	9,075.74	274,976.26	300,000.00	300,000.00
Expenses Total	251,930.04	178,023.38	225,399.51	284,052.00	9,075.74	274,976.26	300,000.00	300,000.00
3 OTHER SERVICES & CHGS Acct Cat Total	251,930.04	178,023.38	225,399.51	284,052.00	9,075.74	274,976.26	300,000.00	300,000.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	251,930.04	178,023.38	225,399.51	284,052.00	9,075.74	274,976.26	300,000.00	300,000.00
Expenses Fund Total	251,930.04	178,023.38	225,399.51	284,052.00	9,075.74	274,976.26	300,000.00	300,000.00
Net (Rev/Exp)	251,930.04	178,023.38	225,399.51	284,052.00	9,075.74	274,976.26	300,000.00	300,000.00
Grand Total for Expenses	2,375,534.34	3,050,370.52	1,939,703.37	2,277,579.52	1,120,610.14	1,156,969.38	2,216,413.00	2,216,413.00
Grand Total Net Rev/Exp	2,375,534.34	3,050,370.52	1,939,703.37	2,277,579.52	1,120,610.14	1,156,969.38	2,216,413.00	2,216,413.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

54

Period Ending Date: September 10, 2009

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
000-4000.01								
FURNITURE & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-4000.02								
MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	25,000.00	25,000.00	31.97	0.00	0.00	0.00	0.00	0.00
Expenses Total	25,000.00	25,000.00	31.97	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	25,000.00	25,000.00	31.97	0.00	0.00	0.00	0.00	0.00
	119,486.45	195,754.33	156,536.78	172,991.44	110,190.96	62,800.48	177,065.00	174,918.00
Expenses Fund Total	119,486.45	195,754.33	156,536.78	172,991.44	110,190.96	62,800.48	177,065.00	174,918.00
Net (Rev/Exp)	119,486.45	195,754.33	156,536.78	172,991.44	110,190.96	62,800.48	177,065.00	174,918.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

55

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Fund 0807 LOCAL HEALTH MAINT LM-174								
Department 000								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
FOOD SANITARIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.02								
SECRETARY	1,656.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.03								
PART TIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.04								
LPN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.05								
PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.06								
INSURANCE	0.00	11,326.37	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.07								
PT PH NURSE IMMUNIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.08								
JAIL NURSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.09								
PERSONAL HEALTH MEDICAL/DENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.10								
REGISTRAR & BENEFITS	21,874.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.11								
SANITARIAN & BENEFITS	29,531.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.12								
Part Time Nursing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-1000.13								
Part time Clerical	0.00	0.00	5,903.71	0.00	0.00	0.00	3,000.00	3,000.00
000-1000.14								
Training & Education	0.00	0.00	476.10	0.00	0.00	0.00	0.00	0.00
000-1000.15								
Comp. Board of Health	0.00	0.00	3,593.94	3,367.00	0.00	3,367.00	0.00	0.00
000-1000.16								
Unemployment	0.00	0.00	0.00	1,800.00	2,556.00	-756.00	0.00	0.00
000-1000.25								
S S MATCH	122.01	0.00	3,887.42	2,833.00	5,598.78	-2,765.78	0.00	0.00
Expenses Total	53,185.01	11,326.37	13,861.17	8,000.00	8,154.78	-154.78	3,000.00	3,000.00
1 PERSONAL SERVICES Acct Cat Total	53,185.01	11,326.37	13,861.17	8,000.00	8,154.78	-154.78	3,000.00	3,000.00
Category 2 2 SUPPLIES								
Expenses								
000-2000.01								
OFFICE SUPPLIES	0.00	0.00	0.00	2,000.00	746.08	1,253.92	2,000.00	2,000.00
000-2000.02								
EDUCATIONAL SUPPLIES	95.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-2000.03								
PERSONAL MEDICAL AND DENTAL	277.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-2000.04								
Gas Oil & Lube	0.00	0.00	1,311.85	0.00	0.00	0.00	0.00	0.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

56

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Expenses Total	372.58	0.00	1,311.85	2,000.00	746.08	1,253.92	2,000.00	2,000.00
2 SUPPLIES Acct Cat Total	372.58	0.00	1,311.85	2,000.00	746.08	1,253.92	2,000.00	2,000.00
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-2000.05								
Medical Supplies	0.00	0.00	0.00	3,500.00	1,305.79	2,194.21	0.00	0.00
000-2000.06								
Auto & Maint. Costs	0.00	0.00	0.00	1,200.00	573.38	626.62	0.00	0.00
000-3000.01								
POSTAGE	0.00	0.00	899.25	300.00	295.20	4.80	0.00	0.00
000-3000.02								
TRAVEL EXPENSE	0.00	0.00	0.00	1,200.00	500.22	699.78	1,000.00	1,000.00
000-3000.03								
RABIES CONTROL	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00
000-3000.04								
REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.05								
Phone	0.00	0.00	0.00	2,600.00	2,600.00	0.00	0.00	0.00
000-3000.06								
Mosquito Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.07								
INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.08								
ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.09								
HIPPA Compliance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.10								
CONT SERVICES/HOSP&OFFICE HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.11								
Environmental/Food	0.00	0.00	251.74	0.00	0.00	0.00	0.00	0.00
000-3000.12								
Food Inspection	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
000-3000.13								
Rabies/Vector Control	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	4,150.99	11,800.00	8,274.59	3,525.41	15,000.00	15,000.00
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	4,150.99	11,800.00	8,274.59	3,525.41	15,000.00	15,000.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01								
FURNITURE & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Fund Total	53,557.59	11,326.37	19,324.01	21,800.00	17,175.45	4,624.55	20,000.00	20,000.00
Net (Rev/Exp)	53,557.59	11,326.37	19,324.01	21,800.00	17,175.45	4,624.55	20,000.00	20,000.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

57

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Fund 0511 PRETRIAL DIVERSION FUND								
Department 000								
Category 1 1 PERSONAL SERVICES								
Expenses								
000-1000.01								
Chief Deputy Prosecutor	0.00	0.00	0.00	7,500.00	0.00	7,500.00	2,190.00	2,190.00
000-1000.02								
Prosecutor's Extra Help	0.00	0.00	0.00	2,806.00	0.00	2,806.00	0.00	0.00
000-1000.03								
Child Support Extra Help	0.00	0.00	0.00	8,806.00	0.00	8,806.00	0.00	0.00
000-1000.04								
Child Support Extra Help - PERF	0.00	0.00	0.00	440.00	0.00	440.00	0.00	0.00
000-1000.05								
Child Support Extra Help- Soc. Sec.	0.00	0.00	0.00	674.00	0.00	674.00	0.00	0.00
000-1000.06								
Part time DV Deputy Prosecutor	0.00	0.00	0.00	0.00	0.00	0.00	924.00	924.00
Expenses Total	0.00	0.00	0.00	20,226.00	0.00	20,226.00	3,114.00	3,114.00
1 PERSONAL SERVICES Acct Cat Total	0.00	0.00	0.00	20,226.00	0.00	20,226.00	3,114.00	3,114.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	70,550.39	67,628.16	41,874.70	80,000.00	29,391.39	50,608.61	80,000.00	80,000.00
Expenses Total	70,550.39	67,628.16	41,874.70	80,000.00	29,391.39	50,608.61	80,000.00	80,000.00
5 NO APPROPRIATION NEC Acct Cat Total	70,550.39	67,628.16	41,874.70	80,000.00	29,391.39	50,608.61	80,000.00	80,000.00
	70,550.39	67,628.16	41,874.70	100,226.00	29,391.39	70,834.61	83,114.00	83,114.00
Expenses Fund Total	70,550.39	67,628.16	41,874.70	100,226.00	29,391.39	70,834.61	83,114.00	83,114.00
Net (Rev/Exp)	70,550.39	67,628.16	41,874.70	100,226.00	29,391.39	70,834.61	83,114.00	83,114.00
Grand Total for Expenses	70,550.39	67,628.16	41,874.70	100,226.00	29,391.39	70,834.61	83,114.00	83,114.00
Grand Total Net Rev/Exp	70,550.39	67,628.16	41,874.70	100,226.00	29,391.39	70,834.61	83,114.00	83,114.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

59

Account	2006 actual spent /	2007 actual spent /	2008 actual spent /	2009 total budget /	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
000-3000.09 NIPSCO	75.26	67.45	67.57	120.00	39.39	80.61	90.00	90.00
000-3000.10 SERVICE CONTRACT&equip maint&repai	31,986.31	27,822.22	19,291.79	52,356.50	17,570.24	34,786.26	40,000.00	40,000.00
000-3000.11 base line study radio system	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	81,451.80	78,957.62	68,346.58	112,476.50	47,989.13	64,487.37	90,090.00	90,090.00
3 OTHER SERVICES & CHGS Acct Cat Total	81,451.80	78,957.62	68,346.58	112,476.50	47,989.13	64,487.37	90,090.00	90,090.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01 E-911 EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-4000.02 Fire Radio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-4000.03 E-911 Recorder	0.00	0.00	11,691.38	0.00	0.00	0.00	0.00	0.00
000-4000.04 E-911 Work Station	0.00	0.00	870.00	0.00	0.00	0.00	0.00	0.00
000-4000.05 Voter Radio Tower	0.00	0.00	0.00	20,325.00	20,325.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	12,561.38	20,325.00	20,325.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	12,561.38	20,325.00	20,325.00	0.00	0.00	0.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01 MISC DISBURSEMENT	397.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	397.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	397.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Fund Total	340,669.36	365,016.83	390,714.02	525,382.82	333,170.10	192,212.72	489,968.00	489,968.00
Net (Rev/Exp)	340,669.36	365,016.83	390,714.02	525,382.82	333,170.10	192,212.72	489,968.00	489,968.00
 Grand Total for Expenses	 340,669.36	 365,016.83	 390,714.02	 525,382.82	 333,170.10	 192,212.72	 489,968.00	 489,968.00
Grand Total Net Rev/Exp	340,669.36	365,016.83	390,714.02	525,382.82	333,170.10	192,212.72	489,968.00	489,968.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

61

Period Ending Date: September 10, 2009

Account	2006 actual spent	2007 actual spent	2008 actual spent	2009 total budget	2009 spent to date	budget balance for 2009	2010 budget requests	2010 council approved
INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.08								
ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.09								
HIPPA COMPLIANCE	0.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00
000-3000.10								
SERVICE CONTRACT	969.83	1,030.00	1,686.24	0.00	0.00	0.00	0.00	0.00
000-3000.11								
ENVIRONMENTAL HEALTH	0.00	0.00	103.74	0.00	0.00	0.00	1,000.00	1,000.00
000-3000.12								
COMPUTER PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.13								
RABIES CONTROL	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000-3000.14								
cell phones	0.00	152.00	637.33	0.00	0.00	0.00	1,200.00	1,200.00
000-3000.15								
Dues	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
000-3000.16								
Equipment Maintenance	0.00	0.00	0.00	100.00	5.99	94.01	1,000.00	1,000.00
000-3000.17								
Public Health Education	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
000-3000.18								
Animal/Vector Control	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Expenses Total	5,832.46	1,610.40	4,837.36	1,739.00	5.99	1,733.01	6,200.00	6,200.00
3 OTHER SERVICES & CHGS Acct Cat Total	5,832.46	1,610.40	4,837.36	1,739.00	5.99	1,733.01	6,200.00	6,200.00
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01								
EQUIPMENT	1,033.43	433.53	0.00	0.00	0.00	0.00	0.00	0.00
000-4000.02								
COPY MACHINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	1,033.43	433.53	0.00	0.00	0.00	0.00	0.00	0.00
4 CAPITAL OUTLAY Acct Cat Total	1,033.43	433.53	0.00	0.00	0.00	0.00	0.00	0.00
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Fund Total	31,187.70	2,615.47	38,493.90	13,179.69	733.74	12,445.95	13,139.00	13,139.00
Net (Rev/Exp)	31,187.70	2,615.47	38,493.90	13,179.69	733.74	12,445.95	13,139.00	13,139.00
Grand Total for Expenses	31,187.70	2,615.47	38,493.90	13,179.69	733.74	12,445.95	13,139.00	13,139.00
Grand Total Net Rev/Exp	31,187.70	2,615.47	38,493.90	13,179.69	733.74	12,445.95	13,139.00	13,139.00

COUNCIL APPROVED BUDGET W/ PREVIOUS YEAR

Starke County

Period Ending Date: September 10, 2009

62

Account	2006 actual spent / 2007 actual spent / 2008 actual spent / 2009 total budget / 2009 spent to date					budget balance for 2009	2010 budget requests	2010 council approved
Fund 2391 CUM CAPITAL DEVELOPMENT								
Expenses								
000-3000.14								
CTHSE REPR BLDG & STRUCTURE	3,661.31	5,353.82	3,861.31	3,021.00	2,465.96	555.04	2,771.00	2,771.00
000-3000.15								
CTHSE REPAIR EQUIPMENT	4,490.85	4,805.24	4,176.51	2,084.00	1,600.54	483.46	2,084.00	2,084.00
000-3000.16								
CTHSE. ELEVATOR CONTRACT	2,075.64	2,212.45	2,804.04	2,838.46	2,097.18	741.28	2,819.00	2,819.00
000-3000.17								
CTHSE ELVATOR UPKEEP	0.00	480.00	0.00	600.00	240.00	360.00	600.00	600.00
Expenses Total	10,227.80	12,851.51	10,841.86	8,543.46	6,403.68	2,139.78	8,274.00	8,274.00
	10,227.80	12,851.51	10,841.86	8,543.46	6,403.68	2,139.78	8,274.00	8,274.00
Expenses Fund Total	10,227.80	12,851.51	10,841.86	8,543.46	6,403.68	2,139.78	8,274.00	8,274.00
Net (Rev/Exp)	10,227.80	12,851.51	10,841.86	8,543.46	6,403.68	2,139.78	8,274.00	8,274.00