

Loc	Obj	Acct	Acct Description	2016 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2013 Adopted Budget
- Fund : 1222							
- Fund Description : 911 Fund							
- Loc : 0000							
- Loc Description : No Department							
0000	000	10123	Chief 911 Dispatcher	35,728	35,374		
0000	000	10208	Dispatchers	246,609	244,167	272,192	
0000	000	10300	Extra Help	6,000	3,000	3,000	
0000	000	10550	Longevity	4,500			
0000	000	10901	Clothing Allowance		0	1,500	
0000	000	11100	Education & Training	3,000	3,000	3,000	
0000	000	11400	Overtime	14,000	14,000	14,000	
0000	000	12500	Social Security-FICA		0	22,431	
0000	000	20100	Office Supplies	1,500	1,500	1,500	
0000	000	20213	911 Computer Paper	1,500	1,500	1,500	
0000	000	30500	Telephone	58,000	58,000	58,000	
0000	000	30908	NIPSCO	300	300	300	
0000	000	32101	911 Service Contract	55,000	46,000	46,000	
				426,137	406,841	423,423	0
				426,137	406,841	423,423	0
				426,137	406,841	423,423	0
				426,137	406,841	423,423	0
				426,137	406,841	423,423	0

