

Loc	Obj	Acct	Acct Description	2016 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2013 Adopted Budget
- Fund : 1176							
- Fund Description : Highway Department							
- Loc : 0530							
- Loc Description : Highway Administration							
0530	000	10120	Superintendent	50,500	46,215	45,000	37,342
0530	000	10130	Clerk OT	750	750		
0530	000	10209	Bookkeeper Clerk	33,255	28,802	28,045	31,571
0530	000	10550	Longevity	500			
0530	000	20100	Office Supplies	1,000	1,300	1,000	1,000
0530	000	30100	Postage	50	50	100	100
0530	000	30204	Travel Expense	3,000	3,000	5,000	300
0530	000	30400	Maintenance & Repair	2,000	2,000	5,000	2,000
0530	000	30500	Telephone	5,000	5,000	2,500	2,500
0530	000	30600	Utilities	14,000	14,000	16,900	17,000
0530	000	31901	Printing & Duplicating	500	500	750	500
0530	000	32007	Safety Supplies	2,000	2,500	2,500	
0530	000	33600	G.A.S.B.-34 Consultant		1,000	1,000	1,000
				112,555	105,117	107,795	93,313
				112,555	105,117	107,795	93,313
- Loc : 0531							
- Loc Description : Maintenance & Repair							
0531	000	10121	General Foreman	42,925	73,827	71,886	35,412
0531	000	10210	Truck Drivers	342,851	521,654	493,055	521,180
0531	000	10218	Part Time Mower	20,000	25,000	24,876	
0531	000	10550	Longevity	10,000			
0531	000	11400	Overtime	30,000	30,000	25,000	25,000
0531	000	11750	Senior Crew Leader	74,872			
0531	000	11850	Crew Leader	143,442			
0531	000	21001	Other Materials	1,000	1,000	2,000	1,000
0531	000	21101	Hardware & Tools	2,000	2,000	4,000	3,000
0531	000	21201	Calcium Chloride	30,000	35,000	36,333	25,000
0531	000	21400	Stone-Gravel Aggregates	50,000	55,000	75,000	50,000
0531	000	21500	Culverts	10,000	10,000	15,000	10,000
0531	000	21600	Bituminous	100,000	95,000	125,000	70,000
0531	000	21700	Lumber	1,000	1,000	1,000	500
0531	000	21800	Road Signs	7,500	7,500	20,000	8,000
0531	000	21900	Brush Crew Supplies	3,000	3,000	4,000	4,000

	0531	000	30102	Striping Maintenance	2,000	0	0	300
	0531	000	30405	Service Contract	23,000	25,000	5,000	3,600
	0531	000	31304	Drainage & Oth Assmts	3,500	3,500	5,000	5,000
	0531	000	31405	Uniforms	12,000	12,000	12,000	10,000
	0531	000	31603	Drug Testing	2,000	2,000	2,000	2,000
					911,090	902,481	921,150	773,992
					911,090	902,481	921,150	773,992
-	Loc : 0533							
-	Loc Description : General Undistributed Expndtrs							
	0533	000	10211	Mechanics	115,544	78,260	77,363	76,220
	0533	000	10550	Longevity	2,000			
	0533	000	10701	PERF	97,526	90,425	70,000	58,000
	0533	000	10804	Health Insurance	275,000	300,000	320,000	300,000
	0533	000	10903	Unemployment	1,000	1,000	20,000	1,000
	0533	000	11003	Workman's Compensation	50,000	60,000	62,000	50,000
	0533	000	11400	Overtime	4,000	2,500	2,700	2,700
	0533	000	12500	Social Security-FICA	66,300	63,000	62,000	54,000
	0533	000	21100	Gas Oil & Lube	300,000	298,407	300,000	300,000
	0533	000	21200	Tires & Tubes	20,000	22,500	26,202	15,000
	0533	000	21401	Grader Blades	10,000	10,000	12,000	7,000
	0533	000	21501	Miscellaneous Supplies	5,000	5,000	5,000	2,714
	0533	000	30103	Fuel Pump Maintenance	1,000	1,000	2,000	2,000
	0533	000	31107	Comm Exp Radio	2,500	2,500	2,500	2,500
	0533	000	31203	Liability Insurance	45,000	55,000	60,000	51,000
	0533	000	31305	Rep Trucks & Tractors	55,000	55,000	60,000	60,000
	0533	000	31406	Repair Road Equipment	55,000	55,000	58,000	58,000
	0533	000	40104	Trucks	160,000	140,000	130,000	130,000
	0533	000	40201	Other Road Equipment	50,000	75,000	80,000	67,000
					1,314,870	1,314,592	1,349,765	1,237,134
					1,314,870	1,314,592	1,349,765	1,237,134
					2,338,515	2,322,190	2,378,710	2,104,439
					2,338,515	2,322,190	2,378,710	2,104,439
					2,338,515	2,322,190	2,378,710	2,104,439

2012 Adopted Budget	2011 Adopted Budget
36,254	36,254
30,651	30,651
1,000	1,000
100	100
300	300
2,000	2,000
5,000	5,000
22,000	22,000
500	500
1,000	1,000
98,805	98,805
98,805	98,805
34,381	34,381
506,000	506,000
25,100	25,100
1,000	1,000
3,000	3,000
25,000	25,000
50,000	50,000
5,000	5,000
60,000	60,000
500	500
4,000	4,000
4,000	4,000

300	300
3,600	3,600
5,000	5,000
10,000	10,000
2,000	2,000
738,881	738,881
738,881	738,881
74,000	74,000
43,000	43,000
500,000	500,000
1,000	1,000
40,000	40,000
4,000	4,000
58,000	58,000
250,000	250,000
15,000	15,000
7,000	7,000
2,500	2,500
2,000	2,000
2,500	2,500
61,000	61,000
55,185	55,185
51,000	51,000
1,166,185	1,166,185
1,166,185	1,166,185
2,003,871	2,003,871
2,003,871	2,003,871
2,003,871	2,003,871