

Loc	Obj	Acct	Acct Description	2016 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2013 Adopted Budget
- Fund : 1159							
- Fund Description : Health							
- Loc : 0000							
- Loc Description : No Department							
0000	000	10105	Clerk	29,090	28,802	28,045	
0000	000	10114	Secretary		0	0	27,631
0000	000	10122	Health Officer		0	0	8,649
0000	000	10409	Sanitarian	37,292	36,923	35,952	35,421
0000	000	10550	Longevity	1,000			
0000	000	10608	Public Health Nurse/Off Mngr	38,852	38,467	37,456	36,902
0000	000	10701	PERF	11,500	11,725	10,000	7,547
0000	000	10804	Health Insurance	10,933	15,000	12,893	35,000
0000	000	10903	Unemployment		0	1,600	1,600
0000	000	12500	Social Security-FICA	7,300	8,288	7,800	8,288
0000	000	20100	Office Supplies		0	517	
0000	000	20210	Immunization & Medical Supplie	2,000	4,000	4,400	4,400
0000	000	21100	Gas Oil & Lube	700	1,000	2,400	2,400
0000	000	30100	Postage		0	430	860
0000	000	30300	Dues & Subscriptions		0	200	200
0000	000	30500	Telephone	200	750	750	1,250
0000	000	30806	Equipment Maintenance & Repair	500	1,385	3,000	3,000
0000	000	31401	Auto Repair & Maint		1,000	1,800	1,800
0000	000	36100	Health Department Equipment	0	3,000		
				139,367	150,340	147,243	174,948
				139,367	150,340	147,243	174,948
				139,367	150,340	147,243	174,948
				139,367	150,340	147,243	174,948
				139,367	150,340	147,243	174,948

2012 Adopted Budget	2011 Adopted Budget
26,826	26,826
8,397	8,397
34,389	34,389
35,827	35,827
6,490	6,490
49,000	49,000
6,000	
8,066	8,066
800	800
86	86
250	250
1,800	1,800
177,931	171,931
177,931	171,931
177,931	171,931
177,931	171,931
177,931	171,931