

COUNCIL APPROVED BUDGET

Department		Starke County Period Ending Date: August 31, 2007						
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts
FILE CABINETS 001-4000.03	500.00	0.00	500.00	0.00	500.00	700.00	0.00	
TIME DATE SIGNATURE STAMPER 001-4000.04	600.00	0.00	600.00	467.50	132.50	0.00	0.00	
Child Support Printers	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	
Expenses Total	1,100.00	0.00	1,100.00	467.50	632.50	5,200.00	0.00	
4 CAPITAL OUTLAY Acct Cat Total	1,100.00	0.00	1,100.00	467.50	632.50	5,200.00	0.00	
CLERK Dept Total	158,011.00	2,628.21	160,639.21	101,332.57	59,306.64	221,800.00	167,556.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 002 AUDITOR									
Category 1 1 PERSONAL SERVICES									
Expenses									
002-1000.01									
AUDITOR SALARY	32,000.00	0.00	32,000.00	20,923.09	11,076.91	40,200.00	32,960.00		
002-1000.02									
DEPUTY AUDITORS SALARIES	95,336.00	0.00	95,336.00	62,334.92	33,001.08	104,872.00	98,196.00		
002-1000.04									
MEETINGS	500.00	0.00	500.00	97.12	402.88	500.00	500.00		
002-1000.05									
NIGHT MEETINGS FOR AUDITOR	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00		
Expenses Total	127,836.00	0.00	127,836.00	83,355.13	44,480.87	145,572.00	133,456.00		
1 PERSONAL SERVICES Acct Cat Total	127,836.00	0.00	127,836.00	83,355.13	44,480.87	145,572.00	133,456.00		
Category 2 2 SUPPLIES									
Expenses									
002-2000.01									
OFFICE SUPPLIES	10,000.00	149.31	10,149.31	7,090.07	3,059.24	12,000.00	12,000.00		
Expenses Total	10,000.00	149.31	10,149.31	7,090.07	3,059.24	12,000.00	12,000.00		
2 SUPPLIES Acct Cat Total	10,000.00	149.31	10,149.31	7,090.07	3,059.24	12,000.00	12,000.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
002-3000.01									
POSTAGE	3,000.00	0.00	3,000.00	235.04	2,764.96	3,500.00	3,000.00		
002-3000.03									
DUES & SUBSCRIPTIONS	400.00	0.00	400.00	240.00	160.00	400.00	400.00		
Expenses Total	3,400.00	0.00	3,400.00	475.04	2,924.96	3,900.00	3,400.00		
3 OTHER SERVICES & CHGS Acct Cat Total	3,400.00	0.00	3,400.00	475.04	2,924.96	3,900.00	3,400.00		
Category 4 4 CAPITAL OUTLAY									
AUDITOR Dept Total	141,236.00	149.31	141,385.31	90,920.24	50,465.07	161,472.00	148,856.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 003 TREASURER									
Category 1 1 PERSONAL SERVICES									
Expenses									
003-1000.01									
TREASURER SALARY	32,000.00	0.00	32,000.00	20,923.09	11,076.91	35,200.00	32,960.00		
003-1000.02									
DEPUTY TREAS SALARIES	23,834.00	0.00	23,834.00	15,583.73	8,250.27	26,217.00	24,549.00		
003-1000.03									
EXTRA HELP	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00		
003-1000.04									
MEETINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	63,834.00	0.00	63,834.00	36,506.82	27,327.18	61,417.00	57,509.00		
1 PERSONAL SERVICES Acct Cat Total	63,834.00	0.00	63,834.00	36,506.82	27,327.18	61,417.00	57,509.00		
Category 2 2 SUPPLIES									
Expenses									
003-2000.01									
OFFICE SUPPLIES	1,500.00	321.40	1,821.40	1,161.52	659.88	1,500.00	1,500.00		
003-2000.02									
TAX STATEMENTS	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00		
003-2000.04									
Envelopes	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00		
003-2000.05									
Toner	0.00	0.00	0.00	0.00	0.00	500.00	500.00		
Expenses Total	1,500.00	321.40	1,821.40	1,161.52	659.88	5,500.00	5,500.00		
2 SUPPLIES Acct Cat Total	1,500.00	321.40	1,821.40	1,161.52	659.88	5,500.00	5,500.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
003-3000.01									
POSTAGE	1,000.00	0.00	1,000.00	25.60	974.40	9,300.00	9,300.00		
003-3000.02									
MILEAGE	500.00	400.00	900.00	400.00	500.00	600.00	600.00		
003-3000.03									
STATE DUES	175.00	0.00	175.00	170.00	5.00	180.00	180.00		
003-3000.05									
equipment repairs	0.00	395.99	395.99	395.99	0.00	0.00	0.00		
003-3000.07									
lock box, statements, etc.	20,000.00	1,796.38	21,796.38	19,777.67	2,018.71	0.00	0.00		
003-3000.09									
Spare Printer Tray	0.00	360.00	360.00	0.00	360.00	0.00	0.00		
003-3000.10									
Computer Monitor	0.00	175.00	175.00	0.00	175.00	0.00	0.00		
003-3000.11									
Computer Hardware	0.00	0.00	0.00	0.00	0.00	500.00	500.00		
003-3000.12									
Lock Box--1st Source Bank	0.00	0.00	0.00	113.09	-113.09	5,700.00	5,700.00		
003-3000.13									
Lock Box--Lowe Assoc.	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00		
003-3000.14									
Comparison Letters	0.00	0.00	0.00	0.00	0.00	2,770.00	2,770.00		
003-3000.15									
Folding, Stuffing & Mailing tax stm	0.00	0.00	0.00	0.00	0.00	5,540.00	5,540.00		

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Account	this year's approved	additional's & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts
Expenses Total	21,675.00	3,127.37	24,802.37	20,882.35	3,920.02	38,090.00	38,090.00	
3 OTHER SERVICES & CHGS Acct Cat Total	21,675.00	3,127.37	24,802.37	20,882.35	3,920.02	38,090.00	38,090.00	
TREASURER Dept Total	87,009.00	3,448.77	90,457.77	58,550.69	31,907.08	105,007.00	101,099.00	

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
Department 004 RECORDER								
Category 1 1 PERSONAL SERVICES								
Expenses								
004-1000.01								
RECORDER SALARY	32,000.00	0.00	32,000.00	20,923.09	11,076.91	35,200.00	32,960.00	
004-1000.02								
DEPUTY RECORDER SALARY	23,834.00	0.00	23,834.00	15,583.73	8,250.27	26,217.00	24,549.00	
004-1000.03								
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Total	55,834.00	0.00	55,834.00	36,506.82	19,327.18	61,417.00	57,509.00	
1 PERSONAL SERVICES Acct Cat Total	55,834.00	0.00	55,834.00	36,506.82	19,327.18	61,417.00	57,509.00	
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
004-3000.01								
POSTAGE	0.00	0.00	0.00	0.00	0.00	1,000.00	400.00	
004-3000.02								
Copy Machine shared with others	0.00	0.00	0.00	0.00	0.00	700.00	700.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	1,700.00	1,100.00	
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	0.00	0.00	0.00	1,700.00	1,100.00	
Category 4 4 CAPITAL OUTLAY								
Expenses								
004-4000.01								
Imaging&Recorder's Package--Manatr.	0.00	0.00	0.00	0.00	0.00	14,800.00	7,400.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	14,800.00	7,400.00	
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	14,800.00	7,400.00	
RECORDER Dept Total	55,834.00	0.00	55,834.00	36,506.82	19,327.18	77,917.00	66,009.00	

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Department	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
Department 005 SHERIFF								
Category 1 1 PERSONAL SERVICES								
Expenses								
005-1000.01								
SHERIFF SALARY	38,002.00	0.00	38,002.00	24,847.54	13,154.46	39,902.00	39,142.00	
005-1000.02								
CHIEF DEPUTY SALARY	34,162.00	0.00	34,162.00	22,336.64	11,825.36	35,870.00	35,187.00	
005-1000.03								
EXTRA HELP PT TIME DEPUTIES	3,000.00	0.00	3,000.00	2,230.99	769.01	4,000.00	4,000.00	
005-1000.04								
DETECTIVE	32,533.00	0.00	32,533.00	21,271.59	11,261.41	34,160.00	33,509.00	
005-1000.06								
PATROLMEN SALARIES (7)	191,544.00	31,924.00	223,468.00	142,430.60	81,037.40	234,640.00	230,174.00	
005-1000.07								
MERIT BOARD	1,133.00	0.00	1,133.00	0.00	1,133.00	1,133.00	1,133.00	
005-1000.08								
RETIREMENT	42,448.00	-42,448.00	0.00	0.00	0.00	180,885.00	0.00	
005-1000.09								
CLOTHING ALLOWANCE	7,200.00	0.00	7,200.00	4,066.50	3,133.50	7,200.00	7,200.00	
005-1000.10								
SGT SALARY	32,481.00	0.00	32,481.00	21,130.49	11,350.51	34,105.00	33,456.00	
005-1000.11								
ADDITIONAL PATROLMAN	0.00	0.00	0.00	0.00	0.00	33,520.00	0.00	
005-1000.12								
MATCH FOR GRANT(DRUG OFFICER)	20,078.00	0.00	20,078.00	20,078.00	0.00	0.00	0.00	
005-1000.13								
CHIEF DETECTIVE	33,074.00	0.00	33,074.00	21,625.36	11,448.64	34,728.00	34,066.00	
005-1000.14								
OVERTIME PAY	25,000.00	0.00	25,000.00	13,278.46	11,721.54	25,000.00	25,000.00	
005-1000.15								
Drug Officer	0.00	27,368.00	27,368.00	0.00	27,368.00	34,160.00	33,509.00	
Expenses Total	460,655.00	16,844.00	477,499.00	293,296.17	184,202.83	699,303.00	476,376.00	
1 PERSONAL SERVICES Acct Cat Total	460,655.00	16,844.00	477,499.00	293,296.17	184,202.83	699,303.00	476,376.00	
Category 2 2 SUPPLIES								
Expenses								
005-2000.01								
OFFICE SUPPLIES	2,400.00	15.10	2,415.10	1,674.00	741.10	3,000.00	3,000.00	
005-2000.02								
GAS AND OIL	50,000.00	5,212.58	55,212.58	28,932.94	26,279.64	3,000.00	60,000.00	
005-2000.03								
TIRES AND TUBES	3,500.00	0.00	3,500.00	3,215.88	284.12	5,500.00	5,500.00	
005-2000.06								
GARAGE AND MOTOR	8,000.00	54.16	8,054.16	2,954.42	5,099.74	8,000.00	8,000.00	
005-2000.07								
UNIFORMS	500.00	0.00	500.00	312.43	187.57	500.00	500.00	
005-2000.10								
REIM POSSE EQPT	3,000.00	0.00	3,000.00	3,000.00	0.00	4,000.00	3,000.00	
Expenses Total	67,400.00	5,281.84	72,681.84	40,089.67	32,592.17	24,000.00	80,000.00	
2 SUPPLIES Acct Cat Total	67,400.00	5,281.84	72,681.84	40,089.67	32,592.17	24,000.00	80,000.00	
Category 3 3 OTHER SERVICES & CHGS								
Expenses								

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	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
005-3000.01 POSTAGE	2,000.00	0.00	2,000.00	500.00	1,500.00	2,500.00	2,000.00		
005-3000.03 COPY MACHINE MAINT CONTRACT	1,100.00	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00		
005-3000.04 MOBILE RADIO MAINT CONT	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00		
005-3000.05 TELEPHONE	8,000.00	0.00	8,000.00	4,399.40	3,600.60	8,000.00	8,000.00		
005-3000.06 INTOXILIZER MAINT CONT	650.00	0.00	650.00	650.00	0.00	650.00	650.00		
005-3000.12 CELLULAR PHONES	2,400.00	0.00	2,400.00	1,526.80	873.20	2,500.00	2,500.00		
Expenses Total	15,150.00	0.00	15,150.00	7,076.20	8,073.80	15,750.00	14,250.00		
3 OTHER SERVICES & CHGS Acct Cat Total	15,150.00	0.00	15,150.00	7,076.20	8,073.80	15,750.00	14,250.00		
Category 4 4 CAPITAL OUTLAY									
Expenses									
005-4000.01 PATROL CARS	25,000.00	0.00	25,000.00	0.00	25,000.00	75,000.00	0.00		
Expenses Total	25,000.00	0.00	25,000.00	0.00	25,000.00	75,000.00	0.00		
4 CAPITAL OUTLAY Acct Cat Total	25,000.00	0.00	25,000.00	0.00	25,000.00	75,000.00	0.00		
Category 5 5 NO APPROPRIATION NEC									
Expenses									
005-5000.02 controlled substance excise tax	0.00	70.57	70.57	0.00	70.57	0.00	0.00		
Expenses Total	0.00	70.57	70.57	0.00	70.57	0.00	0.00		
5 NO APPROPRIATION NEC Acct Cat Total	0.00	70.57	70.57	0.00	70.57	0.00	0.00		
SHERIFF Dept Total	568,205.00	22,196.41	590,401.41	340,462.04	249,939.37	814,053.00	570,626.00		

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Department 006 SURVEYOR									
Category 1 1 PERSONAL SERVICES									
Expenses									
006-1000.01									
SURVEYOR SALARY	30,800.00	0.00	30,800.00	20,138.54	10,661.46	33,000.00	31,760.00		
006-1000.02									
OFFICE CLERK	23,834.00	0.00	23,834.00	15,583.73	8,250.27	25,000.00	24,549.00		
006-1000.03									
EXTRA HELP	500.00	2,600.00	3,100.00	0.00	3,100.00	2,000.00	2,000.00		
006-1000.04									
MILEAGE	1,200.00	0.00	1,200.00	784.55	415.45	1,200.00	1,200.00		
006-1000.05									
ROAD SCHOOL	250.00	0.00	250.00	174.53	75.47	300.00	300.00		
006-1000.06									
SECTION CORNER REFERENCE	1,000.00	1,000.00	2,000.00	2,000.00	0.00	1,000.00	1,000.00		
Expenses Total	57,584.00	3,600.00	61,184.00	38,681.35	22,502.65	62,500.00	60,809.00		
1 PERSONAL SERVICES Acct Cat Total	57,584.00	3,600.00	61,184.00	38,681.35	22,502.65	62,500.00	60,809.00		
Category 2 2 SUPPLIES									
Expenses									
006-2000.01									
OFFICE SUPPLIES	2,000.00	214.88	2,214.88	786.17	1,428.71	2,000.00	2,000.00		
006-2000.02									
REPAIR & MAINT	300.00	0.00	300.00	201.63	98.37	500.00	500.00		
006-2000.03									
REBINDING RECORDS	700.00	0.00	700.00	0.00	700.00	1,000.00	700.00		
006-2000.04									
FUEL,LUBE,TIRES	3,500.00	0.00	3,500.00	1,807.55	1,692.45	3,500.00	3,500.00		
006-2000.05									
FIELD & DRAFTING SUPPPL/HAND TOO	300.00	230.01	530.01	284.18	245.83	500.00	500.00		
Expenses Total	6,800.00	444.89	7,244.89	3,079.53	4,165.36	7,500.00	7,200.00		
2 SUPPLIES Acct Cat Total	6,800.00	444.89	7,244.89	3,079.53	4,165.36	7,500.00	7,200.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
006-3000.01									
POSTAGE	500.00	0.00	500.00	34.71	465.29	500.00	500.00		
006-3000.05									
TELEPHONE (CELL)	0.00	0.00	0.00	0.00	0.00	1,000.00	400.00		
006-3000.06									
computer software & subscrips.	200.00	0.00	200.00	0.00	200.00	200.00	200.00		
006-3000.12									
STATIONARY	200.00	0.00	200.00	140.00	60.00	200.00	200.00		
Expenses Total	900.00	0.00	900.00	174.71	725.29	1,900.00	1,300.00		
3 OTHER SERVICES & CHGS Acct Cat Total	900.00	0.00	900.00	174.71	725.29	1,900.00	1,300.00		
SURVEYOR Dept Total	65,284.00	4,044.89	69,328.89	41,935.59	27,393.30	71,900.00	69,309.00		

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Department 007 CORONER									
Category 1 1 PERSONAL SERVICES									
Expenses									
007-1000.01									
CORONER SALARY	6,464.00	0.00	6,464.00	3,232.00	3,232.00	6,464.00	6,658.00		
007-1000.02									
CHIEF DEPUTY	1,364.00	0.00	1,364.00	682.00	682.00	1,364.00	1,405.00		
OFFICE CLERK SALARY	1,236.00	0.00	1,236.00	618.00	618.00	1,236.00	1,273.00		
Expenses Total	9,064.00	0.00	9,064.00	4,532.00	4,532.00	9,064.00	9,336.00		
1 PERSONAL SERVICES Acct Cat Total	9,064.00	0.00	9,064.00	4,532.00	4,532.00	9,064.00	9,336.00		
Category 2 2 SUPPLIES									
Expenses									
007-2000.01									
OFFICE SUPPLIES	400.00	0.00	400.00	244.00	156.00	400.00	400.00		
007-2000.02									
MORGUE SUPPLIES	1,000.00	0.00	1,000.00	822.08	177.92	1,000.00	1,000.00		
Expenses Total	1,400.00	0.00	1,400.00	1,066.08	333.92	1,400.00	1,400.00		
2 SUPPLIES Acct Cat Total	1,400.00	0.00	1,400.00	1,066.08	333.92	1,400.00	1,400.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
007-3000.01									
POSTAGE	50.00	0.00	50.00	0.00	50.00	50.00	50.00		
007-3000.02									
TRANSPORTATION TO MOVE BODIES	1,000.00	0.00	1,000.00	350.00	650.00	1,000.00	1,000.00		
007-3000.03									
MILEAGE	250.00	0.00	250.00	0.00	250.00	500.00	500.00		
007-3000.04									
CORONER SEMINAR	350.00	0.00	350.00	250.00	100.00	500.00	500.00		
007-3000.05									
TELEPHONE	500.00	0.00	500.00	150.00	350.00	500.00	500.00		
007-3000.08									
MORGUE RENTAL	1,000.00	0.00	1,000.00	400.00	600.00	1,000.00	1,000.00		
007-3000.09									
AUTOPSY FEES	15,000.00	183.00	15,183.00	5,452.00	9,731.00	15,000.00	15,000.00		
Expenses Total	18,150.00	183.00	18,333.00	6,602.00	11,731.00	18,550.00	18,550.00		
3 OTHER SERVICES & CHGS Acct Cat Total	18,150.00	183.00	18,333.00	6,602.00	11,731.00	18,550.00	18,550.00		
CORONER Dept Total	28,614.00	183.00	28,797.00	12,200.08	16,596.92	29,014.00	29,286.00		

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Department 008 PROSECUTING ATTORNEY								
Category 1 1 PERSONAL SERVICES								
Expenses								
008-1000.01								
DEPUTY PROSECUTOR SALARY	23,132.00	0.00	23,132.00	15,124.73	8,007.27	25,632.00	23,826.00	
008-1000.02								
CHIEF DEPUTY SALARY	5,310.00	0.00	5,310.00	3,471.91	1,838.09	5,310.00	5,310.00	
008-1000.03								
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	2,120.00	1,285.00	
008-1000.04								
2ND CLERICAL ASSISTANT	23,834.00	0.00	23,834.00	15,583.73	8,250.27	26,218.00	24,549.00	
008-1000.05								
CLERK	23,834.00	0.00	23,834.00	13,035.69	10,798.31	26,218.00	24,549.00	
008-1000.06								
ADDITIONAL TIME	2,500.00	0.00	2,500.00	370.08	2,129.92	2,500.00	2,500.00	
008-1000.07								
Extra Help Insurance	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	
Expenses Total	78,610.00	0.00	78,610.00	47,586.14	31,023.86	92,098.00	86,119.00	
1 PERSONAL SERVICES Acct Cat Total	78,610.00	0.00	78,610.00	47,586.14	31,023.86	92,098.00	86,119.00	
PROSECUTING ATTORNEY Dept Total	78,610.00	0.00	78,610.00	47,586.14	31,023.86	92,098.00	86,119.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Account									
Department 019 ELECTION BOARD									
Category 1 1 PERSONAL SERVICES									
Expenses									
019-1000.01									
VOTER REGISTRATION OFFICER	300.00	0.00	300.00	150.00	150.00	300.00	300.00		
019-1000.02									
CLERICAL ASSISTANT	15,000.00	0.00	15,000.00	9,276.34	5,723.66	26,240.00	15,000.00		
019-1000.03									
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	500.00	500.00		
019-1000.04									
ABSENT VOTERS BOARD	5,000.00	0.00	5,000.00	739.85	4,260.15	5,000.00	5,000.00		
019-1000.05									
CANVASSING BOARD MEMBERS	600.00	0.00	600.00	200.00	400.00	600.00	600.00		
019-1000.06									
PRECINCT BOARD	4,160.00	0.00	4,160.00	2,050.00	2,110.00	31,000.00	22,000.00		
019-1000.07									
ELECTION BOARD MEMBERS	3,000.00	0.00	3,000.00	1,500.00	1,500.00	3,000.00	3,000.00		
019-1000.08									
PROVISIONAL BALLOT BOARD	400.00	0.00	400.00	100.00	300.00	400.00	400.00		
019-1000.10									
TRAVEL BOARD	600.00	0.00	600.00	413.01	186.99	1,500.00	900.00		
Expenses Total	29,060.00	0.00	29,060.00	14,429.20	14,630.80	68,540.00	47,700.00		
1 PERSONAL SERVICES Acct Cat Total	29,060.00	0.00	29,060.00	14,429.20	14,630.80	68,540.00	47,700.00		
Category 2 2 SUPPLIES									
Expenses									
019-2000.01									
OFFICE SUPPLIES	1,000.00	0.00	1,000.00	164.91	835.09	1,000.00	1,000.00		
019-2000.03									
REGISTRATION SUPPLIES	500.00	0.00	500.00	0.00	500.00	500.00	500.00		
019-2000.04									
ELECTION SUPPLIES	500.00	0.00	500.00	245.27	254.73	1,000.00	1,000.00		
Expenses Total	2,000.00	0.00	2,000.00	410.18	1,589.82	2,500.00	2,500.00		
2 SUPPLIES Acct Cat Total	2,000.00	0.00	2,000.00	410.18	1,589.82	2,500.00	2,500.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
019-3000.01									
POSTAGE	1,500.00	0.00	1,500.00	500.00	1,000.00	2,000.00	2,000.00		
019-3000.02									
TRAVEL EXPENSE	250.00	0.00	250.00	21.57	228.43	300.00	300.00		
019-3000.03									
MICRO VOTE MAINT. CONT.	5,500.00	0.00	5,500.00	5,500.00	0.00	5,500.00	5,500.00		
019-3000.04									
MAINTENANCE & REPAIR	0.00	235.83	235.83	235.83	0.00	700.00	0.00		
019-3000.06									
ELECTION LEGAL EXPENSE	0.00	3,250.00	3,250.00	1,728.00	1,522.00	2,000.00	0.00		
019-3000.09									
RENT POLLING PLACES	80.00	0.00	80.00	0.00	80.00	400.00	400.00		
019-3000.10									
PRECINCT BOARD MEALS	1,400.00	0.00	1,400.00	700.00	700.00	6,600.00	6,600.00		
019-3000.11									
PREPARE VOTING MACHINES	200.00	0.00	200.00	75.00	125.00	10,000.00	700.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
019-3000.13 ADVERTISING	10.00	0.00	10.00	0.00	10.00	50.00	50.00	
019-3000.19 REPAIR VOTING MACHINES	100.00	0.00	100.00	0.00	100.00	200.00	100.00	
019-3000.20 Election day support	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	
Expenses Total	9,040.00	3,485.83	12,525.83	8,760.40	3,765.43	31,750.00	15,650.00	
3 OTHER SERVICES & CHGS Acct Cat Total	9,040.00	3,485.83	12,525.83	8,760.40	3,765.43	31,750.00	15,650.00	
Category 4 4 CAPITAL OUTLAY								
Expenses								
019-4000.02 Filing Cabinet	0.00	0.00	0.00	0.00	0.00	500.00	0.00	
019-4000.03 Anti Glare Visors for Voting Mach.	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	2,300.00	1,800.00	
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	2,300.00	1,800.00	
ELECTION BOARD Dept Total	40,100.00	3,485.83	43,585.83	23,599.78	19,986.05	105,090.00	67,650.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 020 E.M.A./E.M.S.									
Category 1 1 PERSONAL SERVICES									
Expenses									
020-1000.01									
E.M.A./E.M.S. DIRECTOR	31,694.00	0.00	31,694.00	20,723.00	10,971.00	39,842.00	32,645.00		
020-1000.02									
FULL TIME EMT'S	274,500.00	2,794.50	277,294.50	186,378.46	90,916.04	314,191.00	286,000.00		
020-1000.03									
EXTRA HELP	10,300.00	540.47	10,840.47	7,607.50	3,232.97	12,948.00	10,609.00		
020-1000.04									
ASSISTANT DIRECTOR	28,936.00	112.32	29,048.32	17,849.92	11,198.40	32,338.00	29,804.00		
020-1000.05									
E.M.A./E.M.S. CLERK	23,834.00	0.00	23,834.00	15,583.73	8,250.27	29,961.00	24,549.00		
020-1000.06									
MEDICAL ADVISOR	3,030.00	0.00	3,030.00	1,515.00	1,515.00	3,333.00	3,121.00		
020-1000.07									
PT TIME EMT'S & DRIVERS	255,347.00	8,988.25	264,335.25	160,687.99	103,647.26	294,101.00	263,700.00		
020-1000.10									
EMT PHYSICALS	750.00	0.00	750.00	0.00	750.00	750.00	750.00		
020-1000.11									
CONTINUING EDUCATION	1,000.00	0.00	1,000.00	166.00	834.00	2,000.00	1,500.00		
Expenses Total	629,391.00	12,435.54	641,826.54	410,511.60	231,314.94	729,464.00	652,678.00		
1 PERSONAL SERVICES Acct Cat Total	629,391.00	12,435.54	641,826.54	410,511.60	231,314.94	729,464.00	652,678.00		
Category 2 2 SUPPLIES									
Expenses									
020-2000.01									
OFFICE SUPPLIES	4,000.00	0.00	4,000.00	1,409.26	2,590.74	4,500.00	4,000.00		
020-2000.03									
AMBULANCE REPAIR	10,000.00	1,304.11	11,304.11	7,533.36	3,770.75	11,000.00	11,000.00		
020-2000.04									
GAS & OIL	22,500.00	1,419.71	23,919.71	14,078.88	9,840.83	30,000.00	30,000.00		
020-2000.05									
UNIFORMS	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00		
020-2000.06									
SANITATION SUPPLIES	3,750.00	0.00	3,750.00	1,945.02	1,804.98	4,000.00	4,000.00		
020-2000.07									
AMBULANCE SUPPLIES	16,000.00	388.16	16,388.16	6,720.30	9,667.86	16,000.00	16,000.00		
020-2000.08									
AMBULANCE EQPT	4,500.00	0.00	4,500.00	2,502.18	1,997.82	21,000.00	15,000.00		
020-2000.09									
LINEN	500.00	0.00	500.00	0.00	500.00	500.00	500.00		
Expenses Total	65,250.00	3,111.98	68,361.98	34,189.00	34,172.98	97,000.00	84,500.00		
2 SUPPLIES Acct Cat Total	65,250.00	3,111.98	68,361.98	34,189.00	34,172.98	97,000.00	84,500.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
020-3000.01									
POSTAGE	1,500.00	0.00	1,500.00	1,210.00	290.00	1,750.00	1,750.00		
020-3000.02									
MILEAGE	1,500.00	93.60	1,593.60	730.00	863.60	1,500.00	1,500.00		
020-3000.03									
ELEC & RADIO REPAIR	6,000.00	1,484.13	7,484.13	2,891.53	4,592.60	6,000.00	6,000.00		

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	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
020-3000.04 RADIO EQPT	1,000.00	0.00	1,000.00	229.60	770.40	2,000.00	1,000.00	
020-3000.05 TELEPHONE	4,000.00	0.00	4,000.00	1,995.28	2,004.72	4,000.00	4,000.00	
020-3000.06 UTILITIES (LIGHTS & GAS)	16,500.00	0.00	16,500.00	6,381.01	10,118.99	18,000.00	18,000.00	
Expenses Total	30,500.00	1,577.73	32,077.73	13,437.42	18,640.31	33,250.00	32,250.00	
3 OTHER SERVICES & CHGS Acct Cat Total	30,500.00	1,577.73	32,077.73	13,437.42	18,640.31	33,250.00	32,250.00	
Category 4 4 CAPITAL OUTLAY								
Expenses								
020-4000.01 AMBULANCE	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	
020-4000.02 COMPUTER	2,000.00	0.00	2,000.00	649.69	1,350.31	2,000.00	1,000.00	
Expenses Total	2,000.00	0.00	2,000.00	649.69	1,350.31	107,000.00	1,000.00	
4 CAPITAL OUTLAY Acct Cat Total	2,000.00	0.00	2,000.00	649.69	1,350.31	107,000.00	1,000.00	
E.M.A./E.M.S. Dept Total	727,141.00	17,125.25	744,266.25	458,787.71	285,478.54	966,714.00	770,428.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 021 PURDUE EXTENSION AGENT									
Category 1 1 PERSONAL SERVICES									
Expenses									
021-1000.01									
CLERK	23,834.00	0.00	23,834.00	15,583.73	8,250.27	52,434.00	24,549.00		
021-1000.02									
PROGRAM ASSISTANT	0.00	0.00	0.00	0.00	0.00	16,500.00	0.00		
021-1000.03									
CLERICAL ASSISTANT	6,000.00	0.00	6,000.00	2,707.31	3,292.69	11,000.00	11,000.00		
Expenses Total	29,834.00	0.00	29,834.00	18,291.04	11,542.96	79,934.00	35,549.00		
1 PERSONAL SERVICES Acct Cat Total	29,834.00	0.00	29,834.00	18,291.04	11,542.96	79,934.00	35,549.00		
Category 2 2 SUPPLIES									
Expenses									
021-2000.01									
OFFICE SUPPLIES	3,250.00	452.59	3,702.59	2,575.78	1,126.81	4,000.00	4,000.00		
021-2000.02									
REPAIR & MAINT	2,000.00	425.00	2,425.00	1,330.00	1,095.00	2,500.00	2,500.00		
Expenses Total	5,250.00	877.59	6,127.59	3,905.78	2,221.81	6,500.00	6,500.00		
2 SUPPLIES Acct Cat Total	5,250.00	877.59	6,127.59	3,905.78	2,221.81	6,500.00	6,500.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
021-3000.01									
POSTAGE	4,000.00	0.00	4,000.00	2,377.40	1,622.60	4,500.00	4,500.00		
021-3000.02									
TRAVEL EXPENSE	4,000.00	0.00	4,000.00	2,242.34	1,757.66	5,000.00	4,500.00		
021-3000.04									
COMPUTER CONTRACT	3,250.00	21.54	3,271.54	21.54	3,250.00	3,250.00	3,250.00		
021-3000.06									
4-H FUNDING	8,000.00	0.00	8,000.00	8,000.00	0.00	8,500.00	8,500.00		
021-3000.07									
CONTRACT SERVICES/CES EDUCATO	37,500.00	0.00	37,500.00	18,750.00	18,750.00	41,250.00	38,625.00		
Expenses Total	56,750.00	21.54	56,771.54	31,391.28	25,380.26	62,500.00	59,375.00		
3 OTHER SERVICES & CHGS Acct Cat Total	56,750.00	21.54	56,771.54	31,391.28	25,380.26	62,500.00	59,375.00		
Category 4 4 CAPITAL OUTLAY									
Expenses									
021-4000.01									
Copy Machine	0.00	8,833.00	8,833.00	8,833.00	0.00	0.00	0.00		
Expenses Total	0.00	8,833.00	8,833.00	8,833.00	0.00	0.00	0.00		
4 CAPITAL OUTLAY Acct Cat Total	0.00	8,833.00	8,833.00	8,833.00	0.00	0.00	0.00		
PURDUE EXTENSION AGENT Dept Total	91,834.00	9,732.13	101,566.13	62,421.10	39,145.03	148,934.00	101,424.00		

COUNCIL APPROVED BUDGET

		Starke County Period Ending Date: August 31, 2007							
Department									
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts	
Department 022 PLANNING COMMISSION									
Category 1 1 PERSONAL SERVICES									
Expenses									
022-1000.01									
PLANNING COMM ADMINISTRATOR	30,215.00	0.00	30,215.00	18,593.92	11,621.08	33,237.00	31,122.00		
022-1000.02									
CLERK	23,834.00	0.00	23,834.00	14,454.13	9,379.87	26,217.00	24,549.00		
022-1000.03									
EXTRA HELP	500.00	0.00	500.00	130.08	369.92	5,000.00	500.00		
022-1000.04									
PLAN COMM CITIZEN PER DIEM	4,800.00	0.00	4,800.00	1,800.00	3,000.00	4,800.00	4,800.00		
022-1000.05									
Inspector/Code Enforcer	0.00	0.00	0.00	0.00	0.00	33,237.00	0.00		
Expenses Total	59,349.00	0.00	59,349.00	34,978.13	24,370.87	102,491.00	60,971.00		
1 PERSONAL SERVICES Acct Cat Total	59,349.00	0.00	59,349.00	34,978.13	24,370.87	102,491.00	60,971.00		
Category 2 2 SUPPLIES									
Expenses									
022-2000.01									
OFFICE SUPPLIES	500.00	250.00	750.00	463.14	286.86	2,000.00	1,000.00		
022-2000.02									
FUEL, LUBE ,TIRES	1,250.00	1,420.00	2,670.00	572.20	2,097.80	5,000.00	3,000.00		
Expenses Total	1,750.00	1,670.00	3,420.00	1,035.34	2,384.66	7,000.00	4,000.00		
2 SUPPLIES Acct Cat Total	1,750.00	1,670.00	3,420.00	1,035.34	2,384.66	7,000.00	4,000.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
022-3000.01									
POSTAGE	400.00	0.00	400.00	375.80	24.20	500.00	500.00		
022-3000.03									
DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	200.00	200.00		
022-3000.04									
LEGAL NOTICES	100.00	177.32	277.32	200.11	77.21	200.00	200.00		
022-3000.05									
AUTO REPIAR & MAINT	100.00	0.00	100.00	8.33	91.67	500.00	500.00		
022-3000.06									
REPAIR OF EQPT	100.00	0.00	100.00	0.00	100.00	200.00	100.00		
022-3000.07									
PLAN COMM & TECH COMM MILEAGE	500.00	0.00	500.00	38.00	462.00	500.00	250.00		
022-3000.08									
BLUEPRINTING	150.00	0.00	150.00	150.00	0.00	300.00	300.00		
022-3000.09									
LEGAL SERVICES	4,113.00	0.00	4,113.00	2,444.00	1,669.00	4,524.00	4,524.00		
022-3000.10									
OTHER LEGAL SERVICES	3,000.00	0.00	3,000.00	1,884.00	1,116.00	7,000.00	3,000.00		
022-3000.11									
EDUCATION & SEMINARS	150.00	0.00	150.00	100.00	50.00	300.00	150.00		
022-3000.13									
CELL PHONE	400.00	0.00	400.00	226.09	173.91	400.00	400.00		
Expenses Total	9,013.00	177.32	9,190.32	5,426.33	3,763.99	14,624.00	10,124.00		
3 OTHER SERVICES & CHGS Acct Cat Total	9,013.00	177.32	9,190.32	5,426.33	3,763.99	14,624.00	10,124.00		
PLANNING COMMISSION Dept Total	70,112.00	1,847.32	71,959.32	41,439.80	30,519.52	124,115.00	75,095.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 023 DRAINAGE BOARD									
Category 1 1 PERSONAL SERVICES									
Expenses									
023-1000.01									
COMP DRAINAGE BOARD	8,000.00	550.00	8,550.00	1,900.00	6,650.00	8,000.00	4,000.00		
023-1000.02									
ROAD SCHOOL	600.00	0.00	600.00	0.00	600.00	600.00	600.00		
023-1000.03									
PART TIME HELP	2,500.00	78.89	2,578.89	1,545.99	1,032.90	2,500.00	2,500.00		
023-1000.04									
ATTORNEY	5,000.00	0.00	5,000.00	828.75	4,171.25	5,000.00	3,000.00		
Expenses Total	16,100.00	628.89	16,728.89	4,274.74	12,454.15	16,100.00	10,100.00		
1 PERSONAL SERVICES Acct Cat Total	16,100.00	628.89	16,728.89	4,274.74	12,454.15	16,100.00	10,100.00		
Category 2 2 SUPPLIES									
Expenses									
023-2000.01									
OFFICE SUPPLIES	200.00	0.00	200.00	0.00	200.00	300.00	300.00		
023-2000.02									
OPERATING SUPPLIES	100.00	0.00	100.00	0.00	100.00	100.00	100.00		
Expenses Total	300.00	0.00	300.00	0.00	300.00	400.00	400.00		
2 SUPPLIES Acct Cat Total	300.00	0.00	300.00	0.00	300.00	400.00	400.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
023-3000.01									
POSTAGE	200.00	0.00	200.00	4.47	195.53	200.00	200.00		
023-3000.02									
TRAVEL EXPENSE	100.00	0.00	100.00	12.00	88.00	100.00	100.00		
023-3000.04									
LEGAL NOTICES	250.00	13.17	263.17	241.81	21.36	250.00	250.00		
023-3000.06									
LEGAL FEES	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00		
023-3000.07									
KRBC	6,800.00	0.00	6,800.00	6,800.00	0.00	6,800.00	6,800.00		
023-3000.19									
PRINTING	100.00	0.00	100.00	35.84	64.16	100.00	100.00		
Expenses Total	9,450.00	13.17	9,463.17	7,094.12	2,369.05	9,450.00	7,450.00		
3 OTHER SERVICES & CHGS Acct Cat Total	9,450.00	13.17	9,463.17	7,094.12	2,369.05	9,450.00	7,450.00		
DRAINAGE BOARD Dept Total	25,850.00	642.06	26,492.06	11,368.86	15,123.20	25,950.00	17,950.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 024 VETERAN SERVICE OFFICER									
Category 1 1 PERSONAL SERVICES									
Expenses									
024-1000.01									
VETERANS SERVICE OFFICER	11,383.00	0.00	11,383.00	6,757.67	4,625.33	12,383.00	11,725.00		
Expenses Total	11,383.00	0.00	11,383.00	6,757.67	4,625.33	12,383.00	11,725.00		
1 PERSONAL SERVICES Acct Cat Total	11,383.00	0.00	11,383.00	6,757.67	4,625.33	12,383.00	11,725.00		
Category 2 2 SUPPLIES									
Expenses									
024-2000.01									
OFFICE SUPPLIES	100.00	9.62	109.62	49.76	59.86	175.00	175.00		
Expenses Total	100.00	9.62	109.62	49.76	59.86	175.00	175.00		
2 SUPPLIES Acct Cat Total	100.00	9.62	109.62	49.76	59.86	175.00	175.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
024-3000.01									
POSTAGE	100.00	0.00	100.00	0.00	100.00	100.00	100.00		
024-3000.02									
TRAVEL EXPENSE	150.00	0.00	150.00	0.00	150.00	160.00	160.00		
024-3000.03									
SERVICE OFFICER SCHOOL	500.00	0.00	500.00	0.00	500.00	500.00	500.00		
Expenses Total	750.00	0.00	750.00	0.00	750.00	760.00	760.00		
3 OTHER SERVICES & CHGS Acct Cat Total	750.00	0.00	750.00	0.00	750.00	760.00	760.00		
Category 4 4 CAPITAL OUTLAY									
Expenses									
024-4000.01									
computer	0.00	800.00	800.00	739.09	60.91	0.00	0.00		
Expenses Total	0.00	800.00	800.00	739.09	60.91	0.00	0.00		
4 CAPITAL OUTLAY Acct Cat Total	0.00	800.00	800.00	739.09	60.91	0.00	0.00		
VETERAN SERVICE OFFICER Dept Total	12,233.00	809.62	13,042.62	7,546.52	5,496.10	13,318.00	12,660.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
025-5000.01 NO APPROPRIATION NECESSARY	0.00	0.00	0.00	45,039.48	-45,039.48	0.00	0.00	
Expenses Total	0.00	0.00	0.00	45,039.48	-45,039.48	0.00	0.00	
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	45,039.48	-45,039.48	0.00	0.00	
COMMISSIONERS Dept Total	2,286,723.00	-266,137.38	2,020,585.62	1,425,240.68	595,344.94	2,691,796.00	2,192,073.00	

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 026 COURTHOUSE AND ANNEX									
Category 1 1 PERSONAL SERVICES									
Expenses									
026-1000.01									
JANITOR	31,240.00	0.00	31,240.00	20,426.18	10,813.82	34,364.00	32,177.00		
026-1000.02									
ASSISTANT JANITOR	29,216.00	0.00	29,216.00	19,102.73	10,113.27	32,138.00	30,093.00		
Expenses Total	60,456.00	0.00	60,456.00	39,528.91	20,927.09	66,502.00	62,270.00		
1 PERSONAL SERVICES Acct Cat Total	60,456.00	0.00	60,456.00	39,528.91	20,927.09	66,502.00	62,270.00		
Category 2 2 SUPPLIES									
Expenses									
026-2000.01									
JANITOR SUPPLIES	9,000.00	0.00	9,000.00	6,118.77	2,881.23	9,000.00	9,000.00		
026-2000.02									
LAWN CARE	800.00	0.00	800.00	618.34	181.66	800.00	800.00		
Expenses Total	9,800.00	0.00	9,800.00	6,737.11	3,062.89	9,800.00	9,800.00		
2 SUPPLIES Acct Cat Total	9,800.00	0.00	9,800.00	6,737.11	3,062.89	9,800.00	9,800.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
026-3000.02									
TRAVEL EXPENSE	100.00	0.00	100.00	0.00	100.00	100.00	100.00		
026-3000.04									
REPAIR BLDG & STRUCTURE	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00		
026-3000.05									
REPAIR OF EQPT	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00		
026-3000.06									
UTILITIES	57,000.00	0.00	57,000.00	37,167.61	19,832.39	57,000.00	57,000.00		
026-3000.07									
ELEVATOR CONTRACT	0.00	0.00	0.00	0.00	0.00	2,280.00	0.00		
026-3000.08									
ELEVATOR UPKEEP	0.00	0.00	0.00	0.00	0.00	600.00	0.00		
Expenses Total	57,100.00	0.00	57,100.00	37,167.61	19,932.39	70,280.00	57,100.00		
3 OTHER SERVICES & CHGS Acct Cat Total	57,100.00	0.00	57,100.00	37,167.61	19,932.39	70,280.00	57,100.00		
COURTHOUSE AND ANNEX Dept Total	127,356.00	0.00	127,356.00	83,433.63	43,922.37	146,582.00	129,170.00		

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 027 JAIL									
Category 1 1 PERSONAL SERVICES									
Expenses									
027-1000.01									
JAIL COMMANDER	29,078.00	0.00	29,078.00	19,012.63	10,065.37	30,732.00	30,150.00		
027-1000.03									
EXTRA HELP	3,000.00	0.00	3,000.00	496.13	2,503.87	3,000.00	3,000.00		
027-1000.04									
MATRON	28,671.00	0.00	28,671.00	18,746.41	9,924.59	30,732.00	30,150.00		
027-1000.05									
JAILERS (6)	172,020.00	-23,321.95	148,698.05	98,650.14	50,047.91	181,824.00	148,650.00		
027-1000.06									
CLOTHING ALLOWANCE	2,000.00	0.00	2,000.00	361.80	1,638.20	2,000.00	2,000.00		
027-1000.07									
OFFICE MANAGER/ASST. MATRON	28,671.00	0.00	28,671.00	18,746.41	9,924.59	30,732.00	30,150.00		
027-1000.11									
OVERTIME	15,000.00	0.00	15,000.00	3,014.60	11,985.40	15,000.00	15,000.00		
027-1000.13									
ADDITIONAL JAILERS (2)	0.00	0.00	0.00	0.00	0.00	60,608.00	0.00		
027-1000.14									
JAIL M.D.	7,800.00	0.00	7,800.00	5,100.00	2,700.00	7,800.00	0.00		
027-1000.15									
Jail Nurse	0.00	25,710.00	25,710.00	11,630.57	14,079.43	33,423.00	0.00		
Expenses Total	286,240.00	2,388.05	288,628.05	175,758.69	112,869.36	395,851.00	259,100.00		
1 PERSONAL SERVICES Acct Cat Total	286,240.00	2,388.05	288,628.05	175,758.69	112,869.36	395,851.00	259,100.00		
Category 2 2 SUPPLIES									
Expenses									
027-2000.01									
EQPT REPAIR	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00		
027-2000.02									
LAUNDRY/CLEANING	1,500.00	0.00	1,500.00	1,259.29	240.71	2,500.00	2,500.00		
027-2000.03									
INST / MEDICAL	3,000.00	0.00	3,000.00	2,231.10	768.90	3,500.00	3,500.00		
Expenses Total	4,500.00	0.00	4,500.00	3,490.39	1,009.61	7,000.00	6,000.00		
2 SUPPLIES Acct Cat Total	4,500.00	0.00	4,500.00	3,490.39	1,009.61	7,000.00	6,000.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
027-3000.04									
PEST CONTROL MAINT	0.00	0.00	0.00	0.00	0.00	300.00	300.00		
027-3000.06									
BUILDING MAINTENANCE	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00		
027-3000.07									
HEPATITIS B VACCINE	100.00	0.00	100.00	0.00	100.00	500.00	0.00		
027-3000.08									
PRISONER MEALS	120,000.00	0.00	120,000.00	67,304.32	52,695.68	120,000.00	120,000.00		
027-3000.09									
CONT ON FIRE ANSUL UNIT	200.00	0.90	200.90	100.90	100.00	200.00	200.00		
027-3000.10									
UTILITIES	40,000.00	0.00	40,000.00	27,156.13	12,843.87	45,000.00	45,000.00		
027-3000.11									
GARBAGE PICKUP	1,000.00	0.00	1,000.00	262.00	738.00	1,000.00	1,000.00		

COUNCIL APPROVED BUDGET

Starke County								
Period Ending Date: August 31, 2007								
Department	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts
Account								
027-3000.12								
MEDICAL & HOSPITAL	50,000.00	222.50	50,222.50	43,120.01	7,102.49	55,000.00	105,000.00	
Expenses Total	211,300.00	223.40	211,523.40	137,943.36	73,580.04	227,000.00	271,500.00	
3 OTHER SERVICES & CHGS Acct Cat Total	211,300.00	223.40	211,523.40	137,943.36	73,580.04	227,000.00	271,500.00	
JAIL Dept Total	502,040.00	2,611.45	504,651.45	317,192.44	187,459.01	629,851.00	536,600.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 029 CIRCUIT COURT									
Category 1 1 PERSONAL SERVICES									
Expenses									
029-1000.01									
COURT REPORTER	28,140.00	0.00	28,140.00	18,399.27	9,740.73	30,954.00	28,984.00		
029-1000.02									
SECRETARY	23,834.00	0.00	23,834.00	15,583.72	8,250.28	26,717.00	24,549.00		
029-1000.03									
PT TIME HELP SMALL CLAIMS	3,000.00	0.00	3,000.00	84.80	2,915.20	0.00	1,000.00		
029-1000.04									
PAUPER ATTORNEY FEES	55,000.00	0.00	55,000.00	26,924.50	28,075.50	60,500.00	55,000.00		
029-1000.05									
ADDL SECRETARY	23,834.00	0.00	23,834.00	15,583.73	8,250.27	26,717.00	24,549.00		
029-1000.06									
BAILIFF	28,140.00	0.00	28,140.00	18,399.27	9,740.73	30,954.00	28,984.00		
029-1000.07									
CHIEF PROBATION OFFICER	45,625.00	0.00	45,625.00	29,831.77	15,793.23	50,694.00	50,694.00		
029-1000.08									
ASST PROB AND CLERK	23,834.00	0.00	23,834.00	15,518.28	8,315.72	26,717.00	24,549.00		
029-1000.13									
P D PETIT JURORS	22,500.00	0.00	22,500.00	15,580.86	6,919.14	22,500.00	22,500.00		
029-1000.14									
CRIMINAL APPEALS	12,500.00	10,292.00	22,792.00	14,671.02	8,120.98	20,000.00	15,000.00		
029-1000.16									
SMALL CLAIMS CLERK	23,834.00	0.00	23,834.00	14,961.87	8,872.13	26,717.00	24,549.00		
029-1000.17									
2nd DEP PROB OFFICERS - ST SALARY	32,387.00	647.81	33,034.81	21,570.43	11,464.38	38,029.00	38,029.00		
029-1000.18									
GUARDIAN AD LITEM/CASA	5,000.00	11,549.23	16,549.23	9,093.36	7,455.87	5,000.00	5,000.00		
029-1000.19									
INDIGENT COUNSEL/NON CRIMINAL	7,500.00	0.00	7,500.00	5,300.75	2,199.25	10,000.00	7,500.00		
029-1000.20									
1ST DEPUTY PROB. OFFICER	37,664.00	461.03	38,125.03	24,907.09	13,217.94	43,194.00	43,194.00		
029-1000.21									
PRO TEMPORES	300.00	300.00	600.00	300.00	300.00	300.00	300.00		
029-1000.22									
3rd DEP. PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	19,634.00	19,634.00		
029-1000.23									
EXTRA HELP FOR STAFF & CTHSE SEC	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00		
029-1000.24									
PT TIME HELP CIRCUIT COURT	4,000.00	0.00	4,000.00	1,970.08	2,029.92	0.00	3,000.00		
029-1000.25									
CLERK FLOATER: COURT/CLERK'S OFF	23,834.00	0.00	23,834.00	12,628.59	11,205.41	26,717.00	24,549.00		
Expenses Total	400,926.00	23,250.07	424,176.07	261,309.39	162,866.68	465,344.00	448,564.00		
1 PERSONAL SERVICES Acct Cat Total	400,926.00	23,250.07	424,176.07	261,309.39	162,866.68	465,344.00	448,564.00		
Category 2 2 SUPPLIES									
Expenses									
029-2000.01									
OFFICE SUPPLIES	8,000.00	2,431.91	10,431.91	5,792.58	4,639.33	10,000.00	10,000.00		
029-2000.03									
PAUPER COUNSEL EXPENSES	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,000.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
Expenses Total	9,500.00	2,431.91	11,931.91	5,792.58	6,139.33	11,500.00	11,000.00	
2 SUPPLIES Acct Cat Total	9,500.00	2,431.91	11,931.91	5,792.58	6,139.33	11,500.00	11,000.00	
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
029-3000.01								
POSTAGE	6,000.00	0.00	6,000.00	4,594.45	1,405.55	8,000.00	7,000.00	
029-3000.02								
TRAVEL EXPENSES	1,500.00	106.95	1,606.95	1,402.51	204.44	1,500.00	1,500.00	
029-3000.03								
DUES & SUBSCRIPTIONS	400.00	0.00	400.00	400.00	0.00	400.00	400.00	
029-3000.04								
OFFICIAL BONDS	350.00	0.00	350.00	314.00	36.00	350.00	350.00	
029-3000.05								
FREIGHT	200.00	0.00	200.00	0.00	200.00	200.00	0.00	
029-3000.06								
PSYCHIATRIC SERVICE	0.00	3,000.00	3,000.00	0.00	3,000.00	2,500.00	0.00	
029-3000.07								
SERVICE AGMT / REPAIR	21,000.00	1,482.43	22,482.43	21,685.43	797.00	28,000.00	24,000.00	
029-3000.09								
JURY MEALS	3,000.00	504.20	3,504.20	2,413.78	1,090.42	5,000.00	4,000.00	
029-3000.11								
TRANSLATOR SERVICES	1,500.00	1,255.00	2,755.00	979.89	1,775.11	1,500.00	1,000.00	
029-3000.14								
COMPUTER LEASE AND REPAIRS	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	
Expenses Total	34,950.00	6,348.58	41,298.58	31,790.06	9,508.52	48,450.00	38,250.00	
3 OTHER SERVICES & CHGS Acct Cat Total	34,950.00	6,348.58	41,298.58	31,790.06	9,508.52	48,450.00	38,250.00	
Category 4 4 CAPITAL OUTLAY								
Expenses								
029-4000.01								
EQUIPMENT	1,000.00	0.00	1,000.00	689.89	310.11	2,500.00	1,000.00	
029-4000.03								
LAWBOOKS	8,000.00	177.05	8,177.05	2,398.05	5,779.00	12,500.00	9,000.00	
029-4000.05								
REMODEL / FURNITURE	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	1,000.00	
Expenses Total	11,000.00	177.05	11,177.05	3,087.94	8,089.11	17,000.00	11,000.00	
4 CAPITAL OUTLAY Acct Cat Total	11,000.00	177.05	11,177.05	3,087.94	8,089.11	17,000.00	11,000.00	
CIRCUIT COURT Dept Total	456,376.00	32,207.61	488,583.61	301,979.97	186,603.64	542,294.00	508,814.00	

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 030 BOARD OF ZONING APPEALS									
Category 1 1 PERSONAL SERVICES									
Expenses									
030-1000.01									
BZA MEMBER P D	3,000.00	650.00	3,650.00	1,850.00	1,800.00	3,000.00	3,000.00		
030-1000.02									
SECRETARY	7,082.00	0.00	7,082.00	2,821.11	4,260.89	8,000.00	7,295.00		
Expenses Total	10,082.00	650.00	10,732.00	4,671.11	6,060.89	11,000.00	10,295.00		
1 PERSONAL SERVICES Acct Cat Total	10,082.00	650.00	10,732.00	4,671.11	6,060.89	11,000.00	10,295.00		
Category 2 2 SUPPLIES									
Expenses									
030-2000.01									
OFFICE SUPPLIES	300.00	0.00	300.00	0.00	300.00	700.00	300.00		
Expenses Total	300.00	0.00	300.00	0.00	300.00	700.00	300.00		
2 SUPPLIES Acct Cat Total	300.00	0.00	300.00	0.00	300.00	700.00	300.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
030-3000.01									
POSTAGE	150.00	0.00	150.00	0.00	150.00	500.00	300.00		
030-3000.02									
TRAVEL EXPENSE	700.00	0.00	700.00	0.00	700.00	700.00	700.00		
030-3000.04									
LEGAL NOTICES	50.00	0.00	50.00	4.63	45.37	100.00	100.00		
030-3000.07									
ATTORNEY	2,678.00	0.00	2,678.00	1,339.00	1,339.00	3,000.00	2,700.00		
030-3000.28									
LEGAL SERVICES	500.00	0.00	500.00	0.00	500.00	1,000.00	100.00		
Expenses Total	4,078.00	0.00	4,078.00	1,343.63	2,734.37	5,300.00	3,900.00		
3 OTHER SERVICES & CHGS Acct Cat Total	4,078.00	0.00	4,078.00	1,343.63	2,734.37	5,300.00	3,900.00		
Category 4 4 CAPITAL OUTLAY									
Expenses									
030-4000.01									
New computer & Appurtenances	0.00	0.00	0.00	0.00	0.00	3,000.00	1,300.00		
Expenses Total	0.00	0.00	0.00	0.00	0.00	3,000.00	1,300.00		
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	3,000.00	1,300.00		
BOARD OF ZONING APPEALS Dept Total	14,460.00	650.00	15,110.00	6,014.74	9,095.26	20,000.00	15,795.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
Department 031 SOIL AND WATER								
Category 1 1 PERSONAL SERVICES								
Expenses								
031-1000.01								
SOIL & WATER SECRETARY	23,834.00	0.00	23,834.00	15,583.73	8,250.27	27,537.00	24,549.00	
Expenses Total	23,834.00	0.00	23,834.00	15,583.73	8,250.27	27,537.00	24,549.00	
1 PERSONAL SERVICES Acct Cat Total	23,834.00	0.00	23,834.00	15,583.73	8,250.27	27,537.00	24,549.00	
Category 2 2 SUPPLIES								
Expenses								
031-2000.01								
OFFICE SUPPLIES	750.00	0.00	750.00	407.28	342.72	750.00	750.00	
Expenses Total	750.00	0.00	750.00	407.28	342.72	750.00	750.00	
2 SUPPLIES Acct Cat Total	750.00	0.00	750.00	407.28	342.72	750.00	750.00	
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
031-3000.01								
POSTAGE	450.00	0.00	450.00	215.54	234.46	550.00	500.00	
Expenses Total	450.00	0.00	450.00	215.54	234.46	550.00	500.00	
3 OTHER SERVICES & CHGS Acct Cat Total	450.00	0.00	450.00	215.54	234.46	550.00	500.00	
SOIL AND WATER Dept Total	25,034.00	0.00	25,034.00	16,206.55	8,827.45	28,837.00	25,799.00	

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
Department 032 PROS ATTY /CS								
Category 1 1 PERSONAL SERVICES								
Expenses								
032-1000.01								
DEPUTY PROSECUTOR	16,475.00	0.00	16,475.00	10,772.22	5,702.78	18,975.00	16,969.00	
032-1000.02								
CLERK	23,834.00	0.00	23,834.00	15,583.73	8,250.27	26,218.00	24,549.00	
032-1000.03								
Extra Help	0.00	0.00	0.00	0.00	0.00	2,120.00	1,285.00	
032-1000.04								
2ND CLERK	0.00	0.00	0.00	0.00	0.00	26,218.00	24,549.00	
032-1000.05								
Insurance for extra help	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	
032-1000.07								
PERF	1,830.00	0.00	1,830.00	1,120.13	709.87	3,571.00	3,571.00	
032-1000.09								
UNEMPLOYMENT	200.00	0.00	200.00	0.00	200.00	200.00	0.00	
032-1000.25								
SOCIAL SECURITY	3,294.00	0.00	3,294.00	1,832.47	1,461.53	5,463.00	5,463.00	
Expenses Total	45,633.00	0.00	45,633.00	29,308.55	16,324.45	86,865.00	80,486.00	
1 PERSONAL SERVICES Acct Cat Total	45,633.00	0.00	45,633.00	29,308.55	16,324.45	86,865.00	80,486.00	
PROS ATTY /CS Dept Total	45,633.00	0.00	45,633.00	29,308.55	16,324.45	86,865.00	80,486.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007							
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts
Department 033 COUNTY COUNCIL								
Category 1 1 PERSONAL SERVICES								
Expenses								
033-1000.01								
COUNCIL MEMBERS	24,948.00	0.00	24,948.00	16,312.52	8,635.48	27,440.00	25,697.00	
033-1000.02								
MEETINGS	100.00	0.00	100.00	0.00	100.00	500.00	500.00	
Expenses Total	25,048.00	0.00	25,048.00	16,312.52	8,735.48	27,940.00	26,197.00	
1 PERSONAL SERVICES Acct Cat Total	25,048.00	0.00	25,048.00	16,312.52	8,735.48	27,940.00	26,197.00	
Category 2 2 SUPPLIES								
Expenses								
033-2000.01								
OFFICE SUPPLIES	100.00	100.00	200.00	140.10	59.90	200.00	200.00	
Expenses Total	100.00	100.00	200.00	140.10	59.90	200.00	200.00	
2 SUPPLIES Acct Cat Total	100.00	100.00	200.00	140.10	59.90	200.00	200.00	
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
033-3000.01								
POSTAGE	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
033-3000.03								
DUES AND SUBSCRIPTIONS	70.00	70.00	140.00	140.00	0.00	140.00	140.00	
033-3000.04								
ATTORNEY	5,000.00	1,115.00	6,115.00	4,552.50	1,562.50	6,000.00	6,000.00	
Expenses Total	5,070.00	1,185.00	6,255.00	4,692.50	1,562.50	6,240.00	6,240.00	
3 OTHER SERVICES & CHGS Acct Cat Total	5,070.00	1,185.00	6,255.00	4,692.50	1,562.50	6,240.00	6,240.00	
COUNTY COUNCIL Dept Total	30,218.00	1,285.00	31,503.00	21,145.12	10,357.88	34,380.00	32,637.00	
Expenses Fund Total	5,637,913.00	-163,090.52	5,474,822.48	3,430,327.83	2,044,494.65	7,137,987.00	5,805,441.00	
Net (Rev/Exp)	5,637,913.00	-163,090.52	5,474,822.48	3,430,327.83	2,044,494.65	7,137,987.00	5,805,441.00	
	YTD Revenues	YTD Expenses	Current Fund Balance					
784,781.26	+ 2,617,583.77	- 3,441,790.54	= -39,425.51					
Grand Total for Expenses	5,637,913.00	-163,090.52	5,474,822.48	3,430,327.83	2,044,494.65	7,137,987.00	5,805,441.00	
Grand Total Net Rev/Exp	5,637,913.00	-163,090.52	5,474,822.48	3,430,327.83	2,044,494.65	7,137,987.00	5,805,441.00	

COUNCIL APPROVED BUDGET

Department		Starke County Period Ending Date: August 31, 2007							
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts	
Fund 0847 NEW CUM REASSESSMENT MONEY									
Department 000 TOWNSHIP TRUSTEES									
Category 1 1 PERSONAL SERVICES									
Expenses									
000-1000.02									
T/A MEETINGS FOR REASSESSMENT	4,000.00	0.00	4,000.00	375.00	3,625.00	4,000.00	4,000.00		
000-1000.06									
PER DIEM 7 1/2 DAYS x \$38 x 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	4,000.00	0.00	4,000.00	375.00	3,625.00	4,000.00	4,000.00		
1 PERSONAL SERVICES Acct Cat Total	4,000.00	0.00	4,000.00	375.00	3,625.00	4,000.00	4,000.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
000-3000.01									
TRENDING	40,000.00	0.00	40,000.00	11,952.00	28,048.00	41,000.00	41,000.00		
000-3000.02									
CONTRACT FOR NEW CONSTRUCTION	29,000.00	0.00	29,000.00	28,000.00	1,000.00	31,000.00	31,000.00		
000-3000.11									
CONTRACTUAL PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	69,000.00	0.00	69,000.00	39,952.00	29,048.00	72,000.00	72,000.00		
3 OTHER SERVICES & CHGS Acct Cat Total	69,000.00	0.00	69,000.00	39,952.00	29,048.00	72,000.00	72,000.00		
Category 5 5 NO APPROPRIATION NEC									
Expenses									
000-5000.01									
MISC DISBURSEMENT	0.00	0.00	0.00	2,223.56	-2,223.56	0.00	0.00		
Expenses Total	0.00	0.00	0.00	2,223.56	-2,223.56	0.00	0.00		
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	2,223.56	-2,223.56	0.00	0.00		
TOWNSHIP TRUSTEES Dept Total	73,000.00	0.00	73,000.00	42,550.56	30,449.44	76,000.00	76,000.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
009-4000.01 sales discosure program	15,000.00	0.00	15,000.00	6,348.31	8,651.69	0.00	0.00	
Expenses Total	15,000.00	0.00	15,000.00	6,348.31	8,651.69	0.00	0.00	
4 CAPITAL OUTLAY Acct Cat Total	15,000.00	0.00	15,000.00	6,348.31	8,651.69	0.00	0.00	
ASSESSOR Dept Total	131,634.00	25,615.83	157,249.83	101,435.27	55,814.56	148,208.00	142,697.00	

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 010 CALIFORNIA TWP.									
Category 1 1 PERSONAL SERVICES									
Expenses									
010-1000.01									
CALIF TWP ASSESSOR	1,889.00	0.00	1,889.00	944.50	944.50	1,900.00	1,946.00		
010-1000.02									
DEPUTY	1.00	0.00	1.00	1.00	0.00	1.00	1.00		
010-1000.03									
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
010-1000.04									
Mileage	0.00	0.00	0.00	0.00	0.00	100.00	100.00		
Expenses Total	1,890.00	0.00	1,890.00	945.50	944.50	2,001.00	2,047.00		
1 PERSONAL SERVICES Acct Cat Total	1,890.00	0.00	1,890.00	945.50	944.50	2,001.00	2,047.00		
Category 2 2 SUPPLIES									
Expenses									
010-2000.01									
SUPPLIES	125.00	0.00	125.00	95.46	29.54	125.00	125.00		
Expenses Total	125.00	0.00	125.00	95.46	29.54	125.00	125.00		
2 SUPPLIES Acct Cat Total	125.00	0.00	125.00	95.46	29.54	125.00	125.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
010-3000.01									
POSTAGE	475.00	0.00	475.00	403.40	71.60	475.00	475.00		
Expenses Total	475.00	0.00	475.00	403.40	71.60	475.00	475.00		
3 OTHER SERVICES & CHGS Acct Cat Total	475.00	0.00	475.00	403.40	71.60	475.00	475.00		
CALIFORNIA TWP. Dept Total	2,490.00	0.00	2,490.00	1,444.36	1,045.64	2,601.00	2,647.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
Department 011 CENTER TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
011-1000.01								
CENTER TWP ASSESSOR	9,988.00	0.00	9,988.00	7,490.97	2,497.03	10,987.00	10,288.00	
011-1000.02								
DEPUTY	6,695.00	0.00	6,695.00	5,021.28	1,673.72	7,365.00	6,896.00	
011-1000.03								
EXTRA HELP	0.00	2,500.00	2,500.00	174.80	2,325.20	0.00	0.00	
011-1000.04								
MILEAGE	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
Expenses Total	16,683.00	2,500.00	19,183.00	12,687.05	6,495.95	18,452.00	17,284.00	
1 PERSONAL SERVICES Acct Cat Total	16,683.00	2,500.00	19,183.00	12,687.05	6,495.95	18,452.00	17,284.00	
Category 2 2 SUPPLIES								
Expenses								
011-2000.01								
OFFICE SUPPLIES	250.00	0.00	250.00	144.26	105.74	300.00	400.00	
Expenses Total	250.00	0.00	250.00	144.26	105.74	300.00	400.00	
2 SUPPLIES Acct Cat Total	250.00	0.00	250.00	144.26	105.74	300.00	400.00	
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
011-3000.01								
POSTAGE	400.00	0.00	400.00	400.00	0.00	400.00	400.00	
011-3000.03								
Assessor Dues	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
Expenses Total	400.00	0.00	400.00	400.00	0.00	500.00	500.00	
3 OTHER SERVICES & CHGS Acct Cat Total	400.00	0.00	400.00	400.00	0.00	500.00	500.00	
Category 4 4 CAPITAL OUTLAY								
Expenses								
011-4000.01								
Computer	0.00	1,000.00	1,000.00	848.00	152.00	0.00	0.00	
Expenses Total	0.00	1,000.00	1,000.00	848.00	152.00	0.00	0.00	
4 CAPITAL OUTLAY Acct Cat Total	0.00	1,000.00	1,000.00	848.00	152.00	0.00	0.00	
CENTER TWP. Dept Total	17,333.00	3,500.00	20,833.00	14,079.31	6,753.69	19,252.00	18,184.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007							
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts
Department 012 DAVIS TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
012-1000.01								
DAVIS TWP ASSESSOR	1,780.00	0.00	1,780.00	890.00	890.00	1,900.00	1,834.00	
012-1000.02								
DEPUTY	1.00	0.00	1.00	1.00	0.00	1.00	1.00	
012-1000.04								
mileage	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
Expenses Total	1,781.00	0.00	1,781.00	891.00	890.00	2,001.00	1,935.00	
1 PERSONAL SERVICES Acct Cat Total	1,781.00	0.00	1,781.00	891.00	890.00	2,001.00	1,935.00	
Category 2 2 SUPPLIES								
Expenses								
012-2000.01								
envelopes	25.00	0.00	25.00	20.97	4.03	25.00	25.00	
Expenses Total	25.00	0.00	25.00	20.97	4.03	25.00	25.00	
2 SUPPLIES Acct Cat Total	25.00	0.00	25.00	20.97	4.03	25.00	25.00	
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
012-3000.01								
postage	132.00	0.00	132.00	121.00	11.00	132.00	132.00	
Expenses Total	132.00	0.00	132.00	121.00	11.00	132.00	132.00	
3 OTHER SERVICES & CHGS Acct Cat Total	132.00	0.00	132.00	121.00	11.00	132.00	132.00	
DAVIS TWP. Dept Total	1,938.00	0.00	1,938.00	1,032.97	905.03	2,158.00	2,092.00	

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
Department 013 JACKSON TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
013-1000.01								
JACKSON TWP ASSESSOR	1,658.00	0.00	1,658.00	0.00	1,658.00	1,741.00	1,708.00	
013-1000.02								
DEPUTY	1.00	0.00	1.00	0.00	1.00	629.00	1.00	
013-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
Expenses Total	1,659.00	0.00	1,659.00	0.00	1,659.00	2,470.00	1,809.00	
1 PERSONAL SERVICES Acct Cat Total	1,659.00	0.00	1,659.00	0.00	1,659.00	2,470.00	1,809.00	
Category 2 2 SUPPLIES								
Expenses								
013-2000.01								
office supplies	125.00	0.00	125.00	0.00	125.00	125.00	125.00	
Expenses Total	125.00	0.00	125.00	0.00	125.00	125.00	125.00	
2 SUPPLIES Acct Cat Total	125.00	0.00	125.00	0.00	125.00	125.00	125.00	
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
013-3000.01								
postage	100.00	0.00	100.00	0.00	100.00	100.00	100.00	
Expenses Total	100.00	0.00	100.00	0.00	100.00	100.00	100.00	
3 OTHER SERVICES & CHGS Acct Cat Total	100.00	0.00	100.00	0.00	100.00	100.00	100.00	
JACKSON TWP. Dept Total	1,884.00	0.00	1,884.00	0.00	1,884.00	2,695.00	2,034.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 014 NORTH BEND TWP.									
Category 1 1 PERSONAL SERVICES									
Expenses									
014-1000.01									
NORTH BEND TWP ASSESSOR	1,832.00	0.00	1,832.00	916.00	916.00	1,899.00	1,887.00		
014-1000.02									
DEPUTY	1.00	0.00	1.00	1.00	0.00	1.00	1.00		
014-1000.04									
Mileage	0.00	0.00	0.00	0.00	0.00	100.00	100.00		
Expenses Total	1,833.00	0.00	1,833.00	917.00	916.00	2,000.00	1,988.00		
1 PERSONAL SERVICES Acct Cat Total	1,833.00	0.00	1,833.00	917.00	916.00	2,000.00	1,988.00		
Category 2 2 SUPPLIES									
Expenses									
014-2000.01									
SUPPLIES	100.00	0.00	100.00	0.00	100.00	150.00	150.00		
Expenses Total	100.00	0.00	100.00	0.00	100.00	150.00	150.00		
2 SUPPLIES Acct Cat Total	100.00	0.00	100.00	0.00	100.00	150.00	150.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
014-3000.01									
POSTAGE	150.00	0.00	150.00	0.00	150.00	200.00	150.00		
Expenses Total	150.00	0.00	150.00	0.00	150.00	200.00	150.00		
3 OTHER SERVICES & CHGS Acct Cat Total	150.00	0.00	150.00	0.00	150.00	200.00	150.00		
NORTH BEND TWP. Dept Total	2,083.00	0.00	2,083.00	917.00	1,166.00	2,350.00	2,288.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007					office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07			
Department 015 OREGON TWP.								
Category 1 1 PERSONAL SERVICES								
Expenses								
015-1000.01								
OREGON TWP ASSESSOR	1,971.00	0.00	1,971.00	985.50	985.50	2,100.00	2,030.00	
015-1000.02								
DEPUTY	1.00	0.00	1.00	0.00	1.00	1.00	1.00	
015-1000.04								
Mileage	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
Expenses Total	1,972.00	0.00	1,972.00	985.50	986.50	2,201.00	2,131.00	
1 PERSONAL SERVICES Acct Cat Total	1,972.00	0.00	1,972.00	985.50	986.50	2,201.00	2,131.00	
Category 2 2 SUPPLIES								
Expenses								
015-2000.01								
office supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2 SUPPLIES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
015-3000.01								
POSTAGE	325.00	0.00	325.00	325.00	0.00	350.00	350.00	
Expenses Total	325.00	0.00	325.00	325.00	0.00	350.00	350.00	
3 OTHER SERVICES & CHGS Acct Cat Total	325.00	0.00	325.00	325.00	0.00	350.00	350.00	
OREGON TWP. Dept Total	2,297.00	0.00	2,297.00	1,310.50	986.50	2,551.00	2,481.00	

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 016 RAILROAD TWP.									
Category 1 1 PERSONAL SERVICES									
Expenses									
016-1000.01									
RAILROAD TWP ASSESSOR	1,846.00	0.00	1,846.00	923.00	923.00	1,900.00	1,902.00		
016-1000.02									
DEPUTY	1.00	0.00	1.00	1.00	0.00	1.00	1.00		
016-1000.04									
Mileage	0.00	0.00	0.00	0.00	0.00	100.00	100.00		
Expenses Total	1,847.00	0.00	1,847.00	924.00	923.00	2,001.00	2,003.00		
1 PERSONAL SERVICES Acct Cat Total	1,847.00	0.00	1,847.00	924.00	923.00	2,001.00	2,003.00		
Category 2 2 SUPPLIES									
Expenses									
016-2000.01									
SUPPLIES	100.00	0.00	100.00	0.00	100.00	100.00	100.00		
Expenses Total	100.00	0.00	100.00	0.00	100.00	100.00	100.00		
2 SUPPLIES Acct Cat Total	100.00	0.00	100.00	0.00	100.00	100.00	100.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
016-3000.01									
POSTAGE	150.00	0.00	150.00	0.00	150.00	82.00	82.00		
Expenses Total	150.00	0.00	150.00	0.00	150.00	82.00	82.00		
3 OTHER SERVICES & CHGS Acct Cat Total	150.00	0.00	150.00	0.00	150.00	82.00	82.00		
RAILROAD TWP. Dept Total	2,097.00	0.00	2,097.00	924.00	1,173.00	2,183.00	2,185.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 017 WASHINGTON TWP.									
Category 1 1 PERSONAL SERVICES									
Expenses									
017-1000.01									
WASHINGTON TWP ASSESSOR	2,049.00	0.00	2,049.00	1,024.50	1,024.50	2,500.00	2,111.00		
017-1000.02									
DEPUTY	1.00	0.00	1.00	1.00	0.00	1.00	1.00		
017-1000.04									
Mileage	0.00	0.00	0.00	0.00	0.00	400.00	100.00		
Expenses Total	2,050.00	0.00	2,050.00	1,025.50	1,024.50	2,901.00	2,212.00		
1 PERSONAL SERVICES Acct Cat Total	2,050.00	0.00	2,050.00	1,025.50	1,024.50	2,901.00	2,212.00		
Category 2 2 SUPPLIES									
Expenses									
017-2000.01									
Office Supplies	0.00	0.00	0.00	0.00	0.00	200.00	300.00		
017-2000.02									
Operating Supplies	0.00	0.00	0.00	0.00	0.00	200.00	0.00		
Expenses Total	0.00	0.00	0.00	0.00	0.00	400.00	300.00		
2 SUPPLIES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	400.00	300.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
017-3000.01									
POSTAGE	111.00	0.00	111.00	0.00	111.00	200.00	200.00		
Expenses Total	111.00	0.00	111.00	0.00	111.00	200.00	200.00		
3 OTHER SERVICES & CHGS Acct Cat Total	111.00	0.00	111.00	0.00	111.00	200.00	200.00		
WASHINGTON TWP. Dept Total	2,161.00	0.00	2,161.00	1,025.50	1,135.50	3,501.00	2,712.00		

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Department 018 WAYNE TWP.									
Category 1 1 PERSONAL SERVICES									
Expenses									
018-1000.01									
WAYNE TWP ASSESSOR	1,995.00	0.00	1,995.00	997.50	997.50	1,995.00	2,055.00		
018-1000.02									
DEPUTY	1.00	0.00	1.00	0.00	1.00	1.00	1.00		
018-1000.04									
Mileage	0.00	0.00	0.00	0.00	0.00	100.00	100.00		
Expenses Total	1,996.00	0.00	1,996.00	997.50	998.50	2,096.00	2,156.00		
1 PERSONAL SERVICES Acct Cat Total	1,996.00	0.00	1,996.00	997.50	998.50	2,096.00	2,156.00		
Category 2 2 SUPPLIES									
Expenses									
018-2000.01									
OFFICE SUPPLIES	100.00	0.00	100.00	0.00	100.00	100.00	100.00		
Expenses Total	100.00	0.00	100.00	0.00	100.00	100.00	100.00		
2 SUPPLIES Acct Cat Total	100.00	0.00	100.00	0.00	100.00	100.00	100.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
018-3000.01									
POSTAGE	200.00	0.00	200.00	0.00	200.00	200.00	200.00		
018-3000.02									
Mileage	0.00	0.00	0.00	0.00	0.00	100.00	0.00		
Expenses Total	200.00	0.00	200.00	0.00	200.00	300.00	200.00		
3 OTHER SERVICES & CHGS Acct Cat Total	200.00	0.00	200.00	0.00	200.00	300.00	200.00		
WAYNE TWP. Dept Total	2,296.00	0.00	2,296.00	997.50	1,298.50	2,496.00	2,456.00		

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007							
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts
FUND TOTALS								
Expenses Fund Total	239,213.00	29,115.83	268,328.83	165,716.97	102,611.86	263,995.00	255,776.00	
Net (Rev/Exp)	239,213.00	29,115.83	268,328.83	165,716.97	102,611.86	263,995.00	255,776.00	
	YTD Revenues	YTD Expenses	Current Fund Balance					
705,762.02 +	110,588.01 -	165,716.97 =	650,633.06					
Grand Total for Expenses	239,213.00	29,115.83	268,328.83	165,716.97	102,611.86	263,995.00	255,776.00	
Grand Total Net Rev/Exp	239,213.00	29,115.83	268,328.83	165,716.97	102,611.86	263,995.00	255,776.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Fund 0148 JURY PAY									
Department 000									
Category 1 1 PERSONAL SERVICES									
Expenses									
000-1000.01									
JURY PAY	15,000.00	0.00	15,000.00	-23.28	15,023.28	15,000.00	15,000.00		
Expenses Total	15,000.00	0.00	15,000.00	-23.28	15,023.28	15,000.00	15,000.00		
1 PERSONAL SERVICES Acct Cat Total	15,000.00	0.00	15,000.00	-23.28	15,023.28	15,000.00	15,000.00		
Category 5 5 NO APPROPRIATION NEC									
Expenses									
000-5000.01									
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Fund Total	15,000.00	0.00	15,000.00	-23.28	15,023.28	15,000.00	15,000.00		
Net (Rev/Exp)	15,000.00	0.00	15,000.00	-23.28	15,023.28	15,000.00	15,000.00		
	YTD Revenues	YTD Expenses	Current Fund Balance						
	1,613.26 +	3,164.00 -	-23.28 =					4,800.54	
Grand Total for Expenses	15,000.00	0.00	15,000.00	-23.28	15,023.28	15,000.00	15,000.00		
Grand Total Net Rev/Exp	15,000.00	0.00	15,000.00	-23.28	15,023.28	15,000.00	15,000.00		

Parameters:

Operator: BOSS

Period Ending Date: August 31, 2007

Fund Range: 0148 -

Fund 0503 SUPPLEMENTAL JUVENILE

 Department 000

 Category 1 1 PERSONAL SERVICES

 Expenses

 000-1000.01

 SALARY INCREASES

 Expenses Total

1 PERSONAL SERVICES Acct Cat Total

 Category 3 3 OTHER SERVICES & CHGS

 Expenses

 000-3000.01

 miscellaneous disbursement

 000-3000.02

 Teen Court Supplemental

 Expenses Total

3 OTHER SERVICES & CHGS Acct Cat Total

 Category 4 4 CAPITAL OUTLAY

 Expenses

 000-4000.01

 FURNITURE

 Expenses Total

4 CAPITAL OUTLAY Acct Cat Total

 Category 5 5 NO APPROPRIATION NEC

 Expenses

 000-5000.01

	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1 PERSONAL SERVICES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
000-3000.01								
miscellaneous disbursement	3,500.00	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.00	
000-3000.02								
Teen Court Supplemental	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	
Expenses Total	3,500.00	0.00	3,500.00	0.00	3,500.00	7,500.00	3,500.00	
3 OTHER SERVICES & CHGS Acct Cat Total	3,500.00	0.00	3,500.00	0.00	3,500.00	7,500.00	3,500.00	
000-4000.01								
FURNITURE	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	
Expenses Total	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	
4 CAPITAL OUTLAY Acct Cat Total	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5,000.00	0.00	5,000.00	0.00	5,000.00	9,000.00	5,000.00		
Expenses Fund Total	5,000.00	0.00	5,000.00	0.00	5,000.00	9,000.00	5,000.00		
Net (Rev/Exp)	5,000.00	0.00	5,000.00	0.00	5,000.00	9,000.00	5,000.00		
	YTD Revenues	YTD Expenses	Current Fund Balance						
32,054.22	14,267.50	0.00	46,321.72						
	+	-	=						

COUNCIL APPROVED BUDGET

		Starke County Period Ending Date: August 31, 2007							
Department		this year's	additional &	grand total	actually spent	balance as	office holder	council	proposed
Account		approved	encumbrance	approved	this year	8-31-07	requested	approved	cuts
Fund 0504 SUPPLEMENTAL ADULT									
Department 000									
Category 1 1 PERSONAL SERVICES									
Expenses									
000-1000.01									
CHIEF PROBATION OFFICER		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
000-1000.02									
PROBATION SEC/CLERK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
000-1000.03									
SALARY		37,500.00	0.00	37,500.00	11,249.89	26,250.11	19,635.00	37,500.00	
000-1000.04									
additional salaries for prob offcrs		0.00	3,590.00	3,590.00	1,108.84	2,481.16	0.00	0.00	
000-1000.05									
Benefits		0.00	0.00	0.00	0.00	0.00	2,631.00	0.00	
Expenses Total		37,500.00	3,590.00	41,090.00	12,358.73	28,731.27	22,266.00	37,500.00	
1 PERSONAL SERVICES Acct Cat Total		37,500.00	3,590.00	41,090.00	12,358.73	28,731.27	22,266.00	37,500.00	
Category 2 2 SUPPLIES									
Expenses									
000-2000.01									
OFFICE SUPPLIES		3,000.00	413.16	3,413.16	1,393.12	2,020.04	3,000.00	3,000.00	
Expenses Total		3,000.00	413.16	3,413.16	1,393.12	2,020.04	3,000.00	3,000.00	
2 SUPPLIES Acct Cat Total		3,000.00	413.16	3,413.16	1,393.12	2,020.04	3,000.00	3,000.00	
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
000-3000.01									
miscellaneous disbursements		20,000.00	1,702.51	21,702.51	11,987.99	9,714.52	20,000.00	20,000.00	
000-3000.02									
HOME DETENTION EQUIPMENT		3,000.00	378.96	3,378.96	1,601.06	1,777.90	3,000.00	3,000.00	
Expenses Total		23,000.00	2,081.47	25,081.47	13,589.05	11,492.42	23,000.00	23,000.00	
3 OTHER SERVICES & CHGS Acct Cat Total		23,000.00	2,081.47	25,081.47	13,589.05	11,492.42	23,000.00	23,000.00	
Category 4 4 CAPITAL OUTLAY									
Expenses									
000-4000.01									
COMPUTER SYSTEM & EQUIPMENT		5,000.00	1,204.35	6,204.35	3,678.35	2,526.00	5,000.00	5,000.00	
Expenses Total		5,000.00	1,204.35	6,204.35	3,678.35	2,526.00	5,000.00	5,000.00	
4 CAPITAL OUTLAY Acct Cat Total		5,000.00	1,204.35	6,204.35	3,678.35	2,526.00	5,000.00	5,000.00	
		68,500.00	7,288.98	75,788.98	31,019.25	44,769.73	53,266.00	68,500.00	
Expenses Fund Total		68,500.00	7,288.98	75,788.98	31,019.25	44,769.73	53,266.00	68,500.00	
Net (Rev/Exp)		68,500.00	7,288.98	75,788.98	31,019.25	44,769.73	53,266.00	68,500.00	
		YTD Revenues	YTD Expenses	Current Fund Balance					
	68,010.85 +	68,661.83 -	31,019.25 =	105,653.43					
Grand Total for Expenses		73,500.00	7,288.98	80,788.98	31,019.25	49,769.73	62,266.00	73,500.00	
Grand Total Net Rev/Exp		73,500.00	7,288.98	80,788.98	31,019.25	49,769.73	62,266.00	73,500.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Fund 0702 HIGHWAY DEPARTMENT									
Department 000Department 530 HIGHWAY ADMINISTRATION									
Category 1 1 PERSONAL SERVICES									
Expenses									
530-1000.01									
SUPERINTENDENT	32,212.00	0.00	32,212.00	21,061.64	11,150.36	38,654.00	33,178.00		
530-1000.02									
BOOKKEEPER CLERK	23,834.00	0.00	23,834.00	15,583.73	8,250.27	27,409.00	24,549.00		
530-1000.03									
EXTRA HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
530-1000.04									
COMP. & VACATION TIME PAST SUPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	56,046.00	0.00	56,046.00	36,645.37	19,400.63	66,063.00	57,727.00		
1 PERSONAL SERVICES Acct Cat Total	56,046.00	0.00	56,046.00	36,645.37	19,400.63	66,063.00	57,727.00		
Category 2 2 SUPPLIES									
Expenses									
530-2000.01									
OFFICE SUPPLIES	1,100.00	0.00	1,100.00	885.72	214.28	1,250.00	1,250.00		
530-2000.26									
PRINTING	400.00	0.00	400.00	400.00	0.00	400.00	400.00		
Expenses Total	1,500.00	0.00	1,500.00	1,285.72	214.28	1,650.00	1,650.00		
2 SUPPLIES Acct Cat Total	1,500.00	0.00	1,500.00	1,285.72	214.28	1,650.00	1,650.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
530-3000.01									
POSTAGE	150.00	0.00	150.00	18.87	131.13	175.00	175.00		
530-3000.02									
TRAVEL EXPENSE	600.00	0.00	600.00	282.40	317.60	1,000.00	1,000.00		
530-3000.04									
MAINTENANCE & REPAIR	4,500.00	0.00	4,500.00	4,255.89	244.11	5,200.00	5,200.00		
530-3000.05									
TELEPHONE	5,000.00	34.73	5,034.73	4,026.23	1,008.50	5,750.00	5,750.00		
530-3000.06									
G.A.S.B.-34 CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
530-3000.25									
UTILITIES	15,000.00	0.00	15,000.00	7,735.97	7,264.03	18,500.00	18,500.00		
Expenses Total	25,250.00	34.73	25,284.73	16,319.36	8,965.37	30,625.00	30,625.00		
3 OTHER SERVICES & CHGS Acct Cat Total	25,250.00	34.73	25,284.73	16,319.36	8,965.37	30,625.00	30,625.00		
HIGHWAY ADMINISTRATION Dept Total	82,796.00	34.73	82,830.73	54,250.45	28,580.28	98,338.00	90,002.00		
Department 531 MAINTENANCE & REPAIR									
Category 1 1 PERSONAL SERVICES									
Expenses									
531-1000.01									
GENERAL FOREMAN	30,548.00	0.00	30,548.00	19,973.64	10,574.36	36,657.00	31,464.00		
531-1000.02									
TRUCK DRIVERS	600,000.00	0.00	600,000.00	355,083.90	244,916.10	732,000.00	625,000.00		
531-1000.03									
EXTRA HELP	59,000.00	0.00	59,000.00	38,562.30	20,437.70	69,900.00	59,000.00		
Expenses Total	689,548.00	0.00	689,548.00	413,619.84	275,928.16	838,557.00	715,464.00		
1 PERSONAL SERVICES Acct Cat Total	689,548.00	0.00	689,548.00	413,619.84	275,928.16	838,557.00	715,464.00		
Category 2 2 SUPPLIES									

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Account Expenses									
531-2000.10									
OTHER MATERIALS	1,450.00	844.10	2,294.10	2,294.10	0.00	1,600.00	1,600.00		
531-2000.11									
HARDWARE & TOOLS	4,500.00	0.00	4,500.00	1,405.25	3,094.75	5,500.00	5,000.00		
531-2000.12									
CALCIUM CHLORIDE	90,000.00	4,345.37	94,345.37	94,345.37	0.00	102,000.00	90,000.00		
531-2000.13									
STUMP REMOVAL	100.00	0.00	100.00	0.00	100.00	1,000.00	0.00		
531-2000.14									
STONE-GRAVEL AGGREGATES	125,000.00	25,983.00	150,983.00	114,006.30	36,976.70	145,000.00	145,000.00		
531-2000.15									
CULVERTS	30,000.00	0.00	30,000.00	11,835.22	18,164.78	30,000.00	30,000.00		
531-2000.16									
BITUMINOUS	159,000.00	79,076.00	238,076.00	155,152.19	82,923.81	190,000.00	190,000.00		
531-2000.17									
LUMBER	500.00	0.00	500.00	122.90	377.10	500.00	500.00		
531-2000.18									
ROAD SIGNS	12,000.00	3,402.37	15,402.37	12,561.58	2,840.79	14,000.00	14,000.00		
531-2000.19									
BRUSH CREW SUPPLIES	5,000.00	1,815.80	6,815.80	6,747.45	68.35	5,000.00	5,000.00		
Expenses Total	427,550.00	115,466.64	543,016.64	398,470.36	144,546.28	494,600.00	481,100.00		
2 SUPPLIES Acct Cat Total	427,550.00	115,466.64	543,016.64	398,470.36	144,546.28	494,600.00	481,100.00		
Category 3 3 OTHER SERVICES & CHGS Expenses									
531-3000.10									
CONTRACT SERVICES	3,500.00	0.00	3,500.00	1,866.09	1,633.91	3,600.00	3,600.00		
531-3000.11									
RENTAL OF EQUIPMENT	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	1,500.00		
531-3000.13									
DRAINAGE & OTHER ASSMTS.	5,000.00	0.00	5,000.00	3,024.78	1,975.22	5,000.00	5,000.00		
531-3000.14									
UNIFORMS	13,500.00	1,026.09	14,526.09	6,542.59	7,983.50	14,500.00	14,500.00		
531-3000.15									
PRISONER WORK PROG SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
531-3000.16									
DRUG TESTING	3,000.00	55.00	3,055.00	696.25	2,358.75	3,000.00	3,000.00		
531-3000.17									
BRUSH CREW X-TRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
531-3000.18									
C.R. 300 Intersection Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	28,000.00	1,081.09	29,081.09	12,129.71	16,951.38	29,100.00	27,600.00		
3 OTHER SERVICES & CHGS Acct Cat Total	28,000.00	1,081.09	29,081.09	12,129.71	16,951.38	29,100.00	27,600.00		
MAINTENANCE & REPAIR Dept Total	1,145,098.00	116,547.73	1,261,645.73	824,219.91	437,425.82	1,362,257.00	1,224,164.00		
Department 533 GENERAL UNDISTRIBUTED EXPNDTRS									
Category 1 1 PERSONAL SERVICES Expenses									
533-1000.02									
MECHANICS	106,090.00	0.00	106,090.00	59,635.81	46,454.19	135,000.00	109,273.00		
533-1000.05									
UNEMPLOYMENT	100.00	3,200.00	3,300.00	2,042.76	1,257.24	100.00	100.00		

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
533-1000.06 WORKMEN'S COMPENSATION	58,000.00	0.00	58,000.00	51,847.34	6,152.66	65,000.00	65,000.00		
533-1000.07 PERF	49,500.00	0.00	49,500.00	19,226.05	30,273.95	60,300.00	57,300.00		
533-1000.08 GROUP INSURANCE	247,500.00	0.00	247,500.00	234,920.77	12,579.23	297,000.00	297,000.00		
533-1000.25 SOCIAL SECURITY	71,500.00	0.00	71,500.00	36,405.37	35,094.63	87,300.00	87,300.00		
Expenses Total	532,690.00	3,200.00	535,890.00	404,078.10	131,811.90	644,700.00	615,973.00		
1 PERSONAL SERVICES Acct Cat Total	532,690.00	3,200.00	535,890.00	404,078.10	131,811.90	644,700.00	615,973.00		
Category 2 2 SUPPLIES									
Expenses									
533-2000.11 GAS, OIL, & LUBE	187,400.00	23,158.12	210,558.12	140,115.24	70,442.88	245,000.00	245,000.00		
533-2000.12 TIRES & TUBES	14,000.00	0.00	14,000.00	2,052.75	11,947.25	17,000.00	17,000.00		
533-2000.13 BATTERIES	2,000.00	885.69	2,885.69	885.69	2,000.00	2,000.00	2,000.00		
533-2000.14 GRADER BLADES	6,500.00	966.82	7,466.82	7,466.82	0.00	7,900.00	7,900.00		
533-2000.15 MISC	2,000.00	1,091.12	3,091.12	1,545.54	1,545.58	2,500.00	2,500.00		
Expenses Total	211,900.00	26,101.75	238,001.75	152,066.04	85,935.71	274,400.00	274,400.00		
2 SUPPLIES Acct Cat Total	211,900.00	26,101.75	238,001.75	152,066.04	85,935.71	274,400.00	274,400.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
533-3000.11 COMM. EXP. RADIO	5,500.00	3,113.72	8,613.72	6,909.62	1,704.10	6,700.00	6,700.00		
533-3000.12 LIAB. & CASUALTY INSURANCE	104,500.00	0.00	104,500.00	50,443.92	54,056.08	128,000.00	120,000.00		
533-3000.13 REP. TRUCKS AND TRACTORS	80,000.00	19,901.18	99,901.18	55,351.71	44,549.47	97,600.00	90,000.00		
533-3000.14 REPAIR ROAD EQUIPMENT	60,000.00	550.33	60,550.33	17,895.65	42,654.68	73,000.00	60,000.00		
Expenses Total	250,000.00	23,565.23	273,565.23	130,600.90	142,964.33	305,300.00	276,700.00		
3 OTHER SERVICES & CHGS Acct Cat Total	250,000.00	23,565.23	273,565.23	130,600.90	142,964.33	305,300.00	276,700.00		
Category 4 4 CAPITAL OUTLAY									
Expenses									
533-4000.01 TRUCKS	220,000.00	0.00	220,000.00	215,925.20	4,074.80	250,000.00	250,000.00		
533-4000.02 OTHER ROAD EQUIPMENT	120,000.00	440,471.15	560,471.15	193,277.65	367,193.50	140,000.00	140,000.00		
Expenses Total	340,000.00	440,471.15	780,471.15	409,202.85	371,268.30	390,000.00	390,000.00		
4 CAPITAL OUTLAY Acct Cat Total	340,000.00	440,471.15	780,471.15	409,202.85	371,268.30	390,000.00	390,000.00		
GENERAL UNDISTRIBUTED EXPNDTRS Dept Total	1,334,590.00	493,338.13	1,827,928.13	1,095,947.89	731,980.24	1,614,400.00	1,557,073.00		
Expenses Fund Total	2,562,484.00	609,920.59	3,172,404.59	1,974,418.25	1,197,986.34	3,074,995.00	2,871,239.00		
	YTD Revenues	YTD Expenses	Current Fund Balance						
859,013.97	+	1,301,970.34	-	1,974,418.25	=	186,566.06			

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007							
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts
Fund 0706 LOCAL ROAD & STREET								
Department 000								
Category 3 3 OTHER SERVICES & CHGS								
Expenses								
000-3000.00								
STONE AND AGGREGATE	400,000.00	-140,185.36	259,814.64	5,190.64	254,624.00	400,000.00	400,000.00	
Expenses Total	400,000.00	-140,185.36	259,814.64	5,190.64	254,624.00	400,000.00	400,000.00	
3 OTHER SERVICES & CHGS Acct Cat Total	400,000.00	-140,185.36	259,814.64	5,190.64	254,624.00	400,000.00	400,000.00	
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Fund Total	400,000.00	-140,185.36	259,814.64	5,190.64	254,624.00	400,000.00	400,000.00	
Net (Rev/Exp)	400,000.00	-140,185.36	259,814.64	5,190.64	254,624.00	400,000.00	400,000.00	
	YTD Revenues	YTD Expenses	Current Fund Balance					
	31,750.43 +	170,022.86 -	5,190.64 =	196,582.65				
Grand Total for Expenses	2,962,484.00	469,735.23	3,432,219.23	1,979,608.89	1,452,610.34	3,474,995.00	3,271,239.00	
Grand Total Net Rev/Exp	2,962,484.00	469,735.23	3,432,219.23	1,979,608.89	1,452,610.34	3,474,995.00	3,271,239.00	

COUNCIL APPROVED BUDGET

Department Account	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
EDUCATION & PUB INFO MATCH 000-2000.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GAS, OIL LUBE 000-2000.06	1,800.00	65.22	1,865.22	918.06	947.16	2,766.00	2,766.00		
LAB SUPPLIES 000-2000.07	100.00	0.00	100.00	0.00	100.00	500.00	0.00		
PHOTOGRAPHIC / FINISHING	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	7,950.00	3,505.18	11,455.18	4,711.18	6,744.00	10,896.00	7,846.00		
2 SUPPLIES Acct Cat Total	7,950.00	3,505.18	11,455.18	4,711.18	6,744.00	10,896.00	7,846.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
000-3000.01 POSTAGE	725.00	0.00	725.00	83.17	641.83	250.00	250.00		
000-3000.02 TRAVEL EXPENSE	1,500.00	-234.00	1,266.00	181.68	1,084.32	1,500.00	1,500.00		
000-3000.03 DUES	515.00	-160.00	355.00	0.00	355.00	515.00	515.00		
000-3000.04 PERSONAL HEALTH CARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.05 TELEPHONE	2,600.00	250.00	2,850.00	2,828.97	21.03	2,600.00	2,600.00		
000-3000.06 PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.07 OFFICIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.09 LIABILITY INSURANCE	0.00	0.00	0.00	500.00	-500.00	0.00	0.00		
000-3000.10 REBINDING RECORDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.11 ENVIRONMENTAL HEALTH	0.00	27.44	27.44	27.44	0.00	0.00	0.00		
000-3000.12 PHOTOGRAPHING & PRINTING	0.00	0.00	0.00	0.00	0.00	1,842.00	0.00		
000-3000.13 EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	2,400.00	400.00		
000-3000.14 AUTO MAINTENANCE	400.00	85.89	485.89	85.89	400.00	1,030.00	500.00		
000-3000.15 ATTORNEY	100.00	0.00	100.00	0.00	100.00	2,500.00	0.00		
000-3000.16 RABIES CONTROL	3,000.00	0.00	3,000.00	1,500.00	1,500.00	0.00	0.00		
000-3000.17 LEGAL NOTICES	50.00	144.00	194.00	193.51	0.49	150.00	50.00		
000-3000.18 INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.20 BLOCK GRANT FOR MOSQUITO CONT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	8,890.00	113.33	9,003.33	5,400.66	3,602.67	12,787.00	5,815.00		
3 OTHER SERVICES & CHGS Acct Cat Total	8,890.00	113.33	9,003.33	5,400.66	3,602.67	12,787.00	5,815.00		
Category 4 4 CAPITAL OUTLAY									
Expenses									

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
000-4000.01									
FURNITURE & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
000-4000.02									
MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Category 5 5 NO APPROPRIATION NEC									
Expenses									
000-5000.01									
MISC DISBURSEMENT	0.00	0.00	0.00	25,000.00	-25,000.00	0.00	0.00	0.00	
Expenses Total	0.00	0.00	0.00	25,000.00	-25,000.00	0.00	0.00	0.00	
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	25,000.00	-25,000.00	0.00	0.00	0.00	
	218,322.00	-27,067.49	191,254.51	131,390.10	59,864.41	280,995.00	227,300.00		
Expenses Fund Total	218,322.00	-27,067.49	191,254.51	131,390.10	59,864.41	280,995.00	227,300.00		
Net (Rev/Exp)	218,322.00	-27,067.49	191,254.51	131,390.10	59,864.41	280,995.00	227,300.00		
	YTD Revenues	YTD Expenses	Current Fund Balance						
48,718.95 +	82,912.87 -	131,390.10 =		241.72					
Grand Total for Expenses	218,322.00	-27,067.49	191,254.51	131,390.10	59,864.41	280,995.00	227,300.00		
Grand Total Net Rev/Exp	218,322.00	-27,067.49	191,254.51	131,390.10	59,864.41	280,995.00	227,300.00		

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Fund 0807 LOCAL HEALTH MAINT LM-174									
Department 000									
Category									
Revenues									
000-1000									
AUDITOR OF STATE GRANT REC.	0.00	0.00	0.00	24,854.25	-24,854.25		0.00	0.00	
000-6500									
MISC REVENUE	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Revenues Total	0.00	0.00	0.00	24,854.25	-24,854.25		0.00	0.00	
Not Assigned Acct Cat Total	0.00	0.00	0.00	24,854.25	-24,854.25		0.00	0.00	
Category 1 1 PERSONAL SERVICES									
Expenses									
000-1000.01									
FOOD SANITARIAN	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.02									
SECRETARY	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.03									
PART TIME	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.04									
LPN	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.05									
PERF	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.06									
INSURANCE	12,000.00	0.00	12,000.00	8,170.23	3,829.77		0.00	0.00	
000-1000.07									
PT PH NURSE IMMUNIZATION	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.08									
JAIL NURSE	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.09									
PERSONAL HEALTH MEDICAL/DENTAL	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.10									
REGISTRAR & BENEFITS	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.11									
SANITARIAN & BENEFITS	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
000-1000.12									
Part Time Nursing	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00		
000-1000.13									
Part time Clerical	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00		
000-1000.14									
Training & Education	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00		
000-1000.25									
S S MATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	12,000.00	0.00	12,000.00	8,170.23	3,829.77	11,500.00	11,500.00		
1 PERSONAL SERVICES Acct Cat Total	12,000.00	0.00	12,000.00	8,170.23	3,829.77	11,500.00	11,500.00		
Category 2 2 SUPPLIES									
Expenses									
000-2000.01									
OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-2000.02									
EDUCATIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-2000.03									

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007								
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts	
PERSONAL MEDICAL AND DENTAL	2,575.00	0.00	2,575.00	0.00	2,575.00	0.00	0.00		
Expenses Total	2,575.00	0.00	2,575.00	0.00	2,575.00	0.00	0.00		
2 SUPPLIES Acct Cat Total	2,575.00	0.00	2,575.00	0.00	2,575.00	0.00	0.00		
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
000-3000.01									
POSTAGE	0.00	0.00	0.00	0.00	0.00	900.00	900.00		
000-3000.02									
TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.03									
RABIES CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.04									
REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.07									
INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.08									
ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.09									
HIPPA Compliance	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00		
000-3000.10									
CONT SERVICES/HOSP&OFFICE HELP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-3000.11									
Environmental/Food	0.00	0.00	0.00	0.00	0.00	500.00	500.00		
000-3000.13									
Rabies/Vector Control	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00		
Expenses Total	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00		
3 OTHER SERVICES & CHGS Acct Cat Total	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00		
Category 4 4 CAPITAL OUTLAY									
Expenses									
000-4000.01									
FURNITURE & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4 CAPITAL OUTLAY Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Category 5 5 NO APPROPRIATION NEC									
Expenses									
000-5000.01									
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Revenues Total	-14,575.00	0.00	-14,575.00	16,684.02	-31,259.02	-20,000.00	-20,000.00		
Expenses Fund Total	14,575.00	0.00	14,575.00	8,170.23	6,404.77	20,000.00	20,000.00		
Net (Rev/Exp)	-14,575.00	0.00	-14,575.00	16,684.02	-31,259.02	-20,000.00	-20,000.00		
	YTD Revenues	YTD Expenses	Current Fund Balance						
60.50 +	24,854.25 -	8,170.23 =	16,744.52						
Grand Total for Revenues	0.00	0.00	0.00	24,854.25	-24,854.25	0.00	0.00		
Grand Total for Expenses	14,575.00	0.00	14,575.00	8,170.23	6,404.77	20,000.00	20,000.00		
Grand Total Net Rev/Exp	-14,575.00	0.00	-14,575.00	16,684.02	-31,259.02	-20,000.00	-20,000.00		

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007								
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts	
Fire Radio Equipment	0.00	78,990.00	78,990.00	0.00	78,990.00	0.00	0.00		
Expenses Total	0.00	78,990.00	78,990.00	0.00	78,990.00	0.00	0.00		
4 CAPITAL OUTLAY Acct Cat Total	0.00	78,990.00	78,990.00	0.00	78,990.00	0.00	0.00		
Category 5 5 NO APPROPRIATION NEC Expenses									
000-5000.01									
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Fund Total	388,398.00	80,999.48	469,397.48	249,059.19	220,338.29	447,272.00	424,438.00		
Net (Rev/Exp)	388,398.00	80,999.48	469,397.48	249,059.19	220,338.29	447,272.00	424,438.00		
	YTD Revenues	YTD Expenses	Current Fund Balance						
141,198.43	+ 287,933.31	- 249,059.19	= 180,072.55						
Grand Total for Expenses	388,398.00	80,999.48	469,397.48	249,059.19	220,338.29	447,272.00	424,438.00		
Grand Total Net Rev/Exp	388,398.00	80,999.48	469,397.48	249,059.19	220,338.29	447,272.00	424,438.00		

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007							
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	office holder requested	council approved	proposed cuts
SERVICE CONTRACT	1,030.00	0.00	1,030.00	0.00	1,030.00	1,130.00	1,130.00	
000-3000.11								
ENVIRONMENTAL HEALTH	0.00	0.00	0.00	0.00	0.00	945.00	945.00	
000-3000.12								
COMPUTER PROGRAM	0.00	0.00	0.00	0.00	0.00	650.00	650.00	
000-3000.13								
RABIES CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
000-3000.14								
cell phones	0.00	152.00	152.00	151.18	0.82	1,200.00	1,200.00	
Expenses Total	9,474.00	0.00	9,474.00	579.58	8,894.42	9,325.00	9,325.00	
3 OTHER SERVICES & CHGS Acct Cat Total	9,474.00	0.00	9,474.00	579.58	8,894.42	9,325.00	9,325.00	
Category 4 4 CAPITAL OUTLAY								
Expenses								
000-4000.01								
EQUIPMENT	1,500.00	0.00	1,500.00	221.94	1,278.06	0.00	0.00	
000-4000.02								
COPY MACHINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Total	1,500.00	0.00	1,500.00	221.94	1,278.06	0.00	0.00	
4 CAPITAL OUTLAY Acct Cat Total	1,500.00	0.00	1,500.00	221.94	1,278.06	0.00	0.00	
Category 5 5 NO APPROPRIATION NEC								
Expenses								
000-5000.01								
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Fund Total	16,952.00	0.00	16,952.00	1,213.11	15,738.89	13,139.00	13,139.00	
Net (Rev/Exp)	16,952.00	0.00	16,952.00	1,213.11	15,738.89	13,139.00	13,139.00	
	YTD Revenues	YTD Expenses	Current Fund Balance					
21,572.11 +	18,010.93 -	1,213.11 =	38,369.93					
Grand Total for Expenses	16,952.00	0.00	16,952.00	1,213.11	15,738.89	13,139.00	13,139.00	
Grand Total Net Rev/Exp	16,952.00	0.00	16,952.00	1,213.11	15,738.89	13,139.00	13,139.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Fund 2391 CUM CAPITAL DEVELOPMENT									
Department 000									
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
000-3000.06									
JAIL REPAIRS	0.00	2,800.00	2,800.00	2,799.10	0.90	0.00		0.00	
000-3000.08									
counter top replacement 14 ft.	0.00	1,419.00	1,419.00	1,419.00	0.00	0.00		0.00	
000-3000.09									
rewiring for computers/new software	0.00	150.00	150.00	150.00	0.00	0.00		0.00	
000-3000.12									
BUILDING MAINTENANCE FOR EMS	0.00	5,007.53	5,007.53	1,463.12	3,544.41	0.00		0.00	
000-3000.14									
CTHSE REPR BLDG & STRUCTURE	3,620.00	1,725.00	5,345.00	4,784.47	560.53	3,620.00		3,620.00	
000-3000.15									
CTHSE REPAIR EQUIPMENT	4,495.00	320.00	4,815.00	4,281.00	534.00	4,495.00		4,495.00	
000-3000.16									
CTHSE. ELEVATOR CONTRACT	2,280.00	0.00	2,280.00	1,605.70	674.30	2,280.00		2,430.00	
000-3000.17									
CTHSE ELVATOR UPKEEP	600.00	0.00	600.00	480.00	120.00	600.00		600.00	
000-3000.20									
UPDATE FIRE ANSIL UNIT	0.00	1,693.00	1,693.00	1,693.00	0.00	0.00		0.00	
000-3000.21									
comp prog for engine analysis	0.00	2,699.45	2,699.45	2,699.45	0.00	0.00		0.00	
000-3000.22									
New Computer Service	0.00	11,795.00	11,795.00	0.00	11,795.00	0.00		0.00	
000-3000.23									
Repairs to damaged squad car	0.00	2,113.70	2,113.70	0.00	2,113.70	0.00		0.00	
Expenses Total	10,995.00	29,722.68	40,717.68	21,374.84	19,342.84	10,995.00		11,145.00	
3 OTHER SERVICES & CHGS Acct Cat Total	10,995.00	29,722.68	40,717.68	21,374.84	19,342.84	10,995.00		11,145.00	
Category 4 4 CAPITAL OUTLAY									
Expenses									
000-4000.05									
PATROL CARS	0.00	27,117.74	27,117.74	2,117.74	25,000.00	0.00		0.00	
000-4000.06									
TANK REMOVAL	0.00	36,971.51	36,971.51	10,995.75	25,975.76	0.00		0.00	
000-4000.21									
update equip. for new tax system	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
000-4000.22									
jail recreation area	0.00	7,059.29	7,059.29	0.00	7,059.29	0.00		0.00	
000-4000.23									
air conditioning 3rd floor cthse.	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
000-4000.24									
Fire Radio System	0.00	61,010.00	61,010.00	0.00	61,010.00	0.00		0.00	
000-4000.25									
Courthouse Repairs	0.00	33,409.00	33,409.00	0.00	33,409.00	0.00		0.00	
000-4000.27									
Shelving Units for Warehouse	0.00	0.00	0.00	0.00	0.00	30,000.00		3,000.00	
Expenses Total	0.00	165,567.54	165,567.54	13,113.49	152,454.05	30,000.00		3,000.00	
4 CAPITAL OUTLAY Acct Cat Total	0.00	165,567.54	165,567.54	13,113.49	152,454.05	30,000.00		3,000.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Category 5 5 NO APPROPRIATION NEC									
Expenses									
000-5000.01									
MISC DISBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expenses Fund Total	10,995.00	195,290.22	206,285.22	34,488.33	171,796.89	40,995.00	14,145.00	14,145.00	
Net (Rev/Exp)	10,995.00	195,290.22	206,285.22	34,488.33	171,796.89	40,995.00	14,145.00	14,145.00	
	YTD Revenues	YTD Expenses	Current Fund Balance						
183,708.02 +	202,798.46 -	34,488.33 =	352,018.15						
Grand Total for Expenses	10,995.00	195,290.22	206,285.22	34,488.33	171,796.89	40,995.00	14,145.00	14,145.00	
Grand Total Net Rev/Exp	10,995.00	195,290.22	206,285.22	34,488.33	171,796.89	40,995.00	14,145.00	14,145.00	

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Fund 0511 PRETRIAL DIVERSION FUND									
Department 000									
Category 1 1 PERSONAL SERVICES									
Expenses									
000-1000.01									
Chief Deputy Prosecutor	0.00	0.00	0.00	0.00	0.00	2,190.00	2,190.00		
Expenses Total	0.00	0.00	0.00	0.00	0.00	2,190.00	2,190.00		
1 PERSONAL SERVICES Acct Cat Total	0.00	0.00	0.00	0.00	0.00	2,190.00	2,190.00		
Category 5 5 NO APPROPRIATION NEC									
Expenses									
000-5000.01									
MISC DISBURSEMENT	80,000.00	0.00	80,000.00	42,772.39	37,227.61	80,000.00	80,000.00		
Expenses Total	80,000.00	0.00	80,000.00	42,772.39	37,227.61	80,000.00	80,000.00		
5 NO APPROPRIATION NEC Acct Cat Total	80,000.00	0.00	80,000.00	42,772.39	37,227.61	80,000.00	80,000.00		
Expenses Fund Total	80,000.00	0.00	80,000.00	42,772.39	37,227.61	82,190.00	82,190.00		
Net (Rev/Exp)	80,000.00	0.00	80,000.00	42,772.39	37,227.61	82,190.00	82,190.00		
	YTD Revenues	YTD Expenses	Current Fund Balance						
	19,232.03 +	47,943.54 -	42,772.39 =	24,403.18					
Grand Total for Expenses	80,000.00	0.00	80,000.00	42,772.39	37,227.61	82,190.00	82,190.00		
Grand Total Net Rev/Exp	80,000.00	0.00	80,000.00	42,772.39	37,227.61	82,190.00	82,190.00		

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder requested	council approved	proposed cuts
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07				
Fund 0842 CHILDREN'S PSYCHIATRIC RES. TR									
Department 000									
Category 3 3 OTHER SERVICES & CHGS									
Expenses									
000-3000.01									
PSYCHIATRIC RESID. TREATMENT SER	350,000.00	0.00	350,000.00	116,905.10	233,094.90	350,000.00		350,000.00	
Expenses Total	350,000.00	0.00	350,000.00	116,905.10	233,094.90	350,000.00		350,000.00	
3 OTHER SERVICES & CHGS Acct Cat Total	350,000.00	0.00	350,000.00	116,905.10	233,094.90	350,000.00		350,000.00	
Category 5 5 NO APPROPRIATION NEC									
Expenses									
000-5000.01									
MISC DISBURSEMENT	0.00	0.00	0.00	366,433.47	-366,433.47	0.00		0.00	
Expenses Total	0.00	0.00	0.00	366,433.47	-366,433.47	0.00		0.00	
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	366,433.47	-366,433.47	0.00		0.00	
Expenses Fund Total	350,000.00	0.00	350,000.00	483,338.57	-133,338.57	350,000.00		350,000.00	
Net (Rev/Exp)	350,000.00	0.00	350,000.00	483,338.57	-133,338.57	350,000.00		350,000.00	
	YTD Revenues		YTD Expenses	Current Fund Balance					
498,727.67	+	307,408.45	-	483,338.57	=	322,797.55			

COUNCIL APPROVED BUDGET

Department	Starke County Period Ending Date: August 31, 2007						office holder	council	proposed
Account	this year's approved	additional & encumbrance	grand total approved	actually spent this year	balance as 8-31-07	requested	approved	cuts	
MISC DISBURSEMENT	0.00	0.00	0.00	6,000.00	-6,000.00	0.00	0.00		
000-5000.02									
medicaid repayment 50640	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-5000.03									
food stamp recovery 50650	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-5000.04									
hci repayment 50520	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-5000.05									
TEMPORARY LOAN REPMT. 52920	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-5000.11									
T.A.N.F. DISBURSEMENTS 50011	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-5000.13									
HOSP CARE INDIGENT 50520	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-5000.14									
MCAID 50640	0.00	0.00	0.00	18,602.84	-18,602.84	0.00	0.00		
000-5000.15									
FOOD STAMPS 50650	0.00	0.00	0.00	30.00	-30.00	0.00	0.00		
000-5000.16									
OTHER 52925	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
000-5000.17									
DESTITUTE CHILDREN 50080	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Expenses Total	0.00	0.00	0.00	24,632.84	-24,632.84	0.00	0.00		
5 NO APPROPRIATION NEC Acct Cat Total	0.00	0.00	0.00	24,632.84	-24,632.84	0.00	0.00		
Expenses Fund Total	2,350,370.00	0.00	2,350,370.00	1,280,384.12	1,069,985.88	2,768,301.00	2,493,501.00		
Net (Rev/Exp)	2,350,370.00	0.00	2,350,370.00	1,280,384.12	1,069,985.88	2,768,301.00	2,493,501.00		
	YTD Revenues	YTD Expenses	Current Fund Balance						
1,713,180.78	1,218,138.38	1,280,384.12	1,650,935.04						
	+	-	=						
Grand Total for Expenses	2,700,370.00	0.00	2,700,370.00	1,763,722.69	936,647.31	3,118,301.00	2,843,501.00		
Grand Total Net Rev/Exp	2,700,370.00	0.00	2,700,370.00	1,763,722.69	936,647.31	3,118,301.00	2,843,501.00		