

Fund 0101 CO GENERAL

Starke County

Department 001 CLERK

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0101 CO GENERAL		
Department 001 CLERK		
Expenses		
001-1000.01 CLERK SALARY	36,016.00	36,016.00
001-1000.02 DEPUTY CLERKS (4)	107,304.00	107,304.00
001-2000.01 OFFICE SUPPLIES	4,000.00	4,000.00
001-2000.02 OFFICIAL RECORDS	1,400.00	1,400.00
001-3000.01 POSTAGE	6,000.00	6,000.00
001-3000.02 DISTRICT MEETINGS	25.00	25.00
001-3000.03 DUES	250.00	250.00
Expenses Total	154,995.00	154,995.00
CLERK Dept Total	154,995.00	154,995.00

Fund 0101 CO GENERAL

Starke County

Department 002 AUDITOR

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 002 AUDITOR		
Expenses		
002-1000.01 AUDITOR SALARY	36,016.00	36,016.00
002-1000.02 DEPUTY AUDITORS SALARIES	107,304.00	107,304.00
002-1000.04 MEETINGS	1,500.00	1,500.00
002-1000.05 COMP FOR NIGHT MEETINGS FOR AUD	1,967.00	1,967.00
002-2000.01 OFFICE SUPPLIES	3,200.00	3,200.00
002-3000.01 POSTAGE	1,000.00	1,000.00
002-3000.03 DUES & SUBSCRIPTIONS	1,080.00	1,080.00
Expenses Total	152,067.00	152,067.00
AUDITOR Dept Total	152,067.00	152,067.00

Fund 0101 CO GENERAL
 Department 003 TREASURER

Starke County
 Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 003 TREASURER		
Expenses		
003-1000.01 TREASURER SALARY	36,016.00	36,016.00
003-1000.02 DEPUTY TREAS SALARIES	26,826.00	26,826.00
003-1000.03 EXTRA HELP	10,000.00	10,000.00
003-1000.04 MEETINGS	600.00	600.00
003-2000.01 OFFICE SUPPLIES	6,000.00	6,000.00
003-2000.02 TAX STATEMENTS	3,500.00	3,500.00
003-3000.01 POSTAGE	8,000.00	8,000.00
003-3000.02 MILEAGE	700.00	700.00
003-3000.03 STATE DUES	200.00	200.00
003-3000.06 NEWSPAPER AND ADVERTISING	400.00	400.00
003-3000.08 printing & mailing of statements	7,500.00	7,500.00
003-3000.12 Lock Box--1st Source Bank	7,000.00	7,000.00
Expenses Total	106,742.00	106,742.00
TREASURER Dept Total	106,742.00	106,742.00

Fund 0101 CO GENERAL

Starke County

Department 004 RECORDER

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 004 RECORDER		
Expenses		
004-1000.01 RECORDER SALARY	36,016.00	36,016.00
004-1000.02 DEPUTY RECORDER SALARY	26,826.00	26,826.00
004-1000.03 EXTRA HELP	1,000.00	1,000.00
004-3000.01 POSTAGE	500.00	500.00
004-3000.02 Copy Machine shared with others	700.00	700.00
004-3000.05 MIRRS-Manatron Recorders Pkg.	2,100.00	2,100.00
Expenses Total	67,142.00	67,142.00
RECORDER Dept Total	67,142.00	67,142.00

Fund 0101 CO GENERAL

Starke County

Department 005 SHERIFF

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 005 SHERIFF		
Expenses		
005-1000.01 SHERIFF SALARY	102,000.00	102,000.00
005-1000.02 CHIEF DEPUTY/PATROL OFFICER	37,837.00	37,838.00
005-1000.03 EXTRA HELP PT TIME DEPUTIES	3,000.00	3,000.00
005-1000.04 DETECTIVE (2 starting 2011)	73,230.00	73,230.00
005-1000.06 PATROLMEN (8 for 2010-6 for 2011)	215,584.00	215,584.00
005-1000.07 MERIT BOARD	900.00	900.00
005-1000.09 CLOTHING ALLOWANCE	3,500.00	3,500.00
005-1000.13 CHIEF DETECTIVE	37,838.00	37,837.00
005-1000.14 OVERTIME PAY	22,041.00	22,041.00
005-1000.16 Matron	32,946.00	32,946.00
005-2000.01 OFFICE SUPPLIES	1,500.00	1,500.00
005-2000.02 GAS AND OIL	58,000.00	58,000.00
005-2000.03 TIRES AND TUBES	3,000.00	3,000.00
005-2000.06 GARAGE AND MOTOR	6,000.00	6,000.00
005-2000.10 REIM POSSE EQPT	3,000.00	3,000.00
005-3000.01 POSTAGE	1,500.00	1,500.00
005-3000.04 MOBILE RADIO MAINT CONT	250.00	250.00
005-3000.05 TELEPHONE	7,750.00	7,750.00
005-3000.06 INTOXILIZER MAINT CONT	650.00	650.00
005-3000.12 CELLULAR PHONES	2,250.00	2,250.00
Expenses Total	612,776.00	612,776.00
SHERIFF Dept Total	612,776.00	612,776.00

Fund 0101 CO GENERAL
 Department 006 SURVEYOR

Starke County
 Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 006 SURVEYOR		
Expenses		
006-1000.01 SURVEYOR SALARY	34,816.00	34,816.00
006-1000.02 OFFICE CLERK	26,826.00	26,826.00
006-1000.04 CERTIFIED ACTIVE REG. DRAIN MILEAC	1,200.00	1,200.00
006-1000.05 ROAD SCHOOL/MEETINGS	300.00	300.00
006-1000.06 SECTION CORNER REFERENCE	1,000.00	1,000.00
006-2000.01 OFFICE SUPPLIES	500.00	500.00
006-2000.02 REPAIR & MAINT	500.00	500.00
006-2000.04 FUEL,LUBE,TIRES	2,950.00	2,950.00
006-3000.01 POSTAGE	100.00	100.00
006-3000.05 TELEPHONE (CELL)	500.00	500.00
Expenses Total	68,692.00	68,692.00
SURVEYOR Dept Total	68,692.00	68,692.00

Fund 0101 CO GENERAL
 Department 007 CORONER

Starke County
 Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 007 CORONER		
Expenses		
007-1000.01 CORONER SALARY	7,064.00	7,064.00
007-1000.02 CHIEF DEPUTY	1,491.00	1,491.00
007-1000.04 OFFICE CLERK SALARY	1,351.00	1,351.00
007-2000.01 OFFICE SUPPLIES	400.00	400.00
007-2000.02 MORGUE SUPPLIES	2,000.00	2,000.00
007-3000.01 POSTAGE	100.00	100.00
007-3000.02 TRANSPORTATION TO MOVE BODIES	1,700.00	1,700.00
007-3000.03 MILEAGE	500.00	500.00
007-3000.04 CORONER SEMINAR	600.00	600.00
007-3000.05 TELEPHONE	600.00	600.00
007-3000.08 MORGUE RENTAL	2,000.00	2,000.00
007-3000.09 AUTOPSY FEES	13,380.00	13,380.00
Expenses Total	31,186.00	31,186.00
CORONER Dept Total	31,186.00	31,186.00

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 008 PROSECUTING ATTORNEY

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 008 PROSECUTING ATTORNEY		
Expenses		
008-1000.01 DEPUTY PROSECUTOR SALARY	16,000.00	16,000.00
008-1000.02 CHIEF DEPUTY SALARY	5,310.00	5,310.00
008-1000.04 2ND CLERICAL ASSISTANT	26,826.00	26,826.00
008-1000.05 CLERK	26,826.00	26,826.00
Expenses Total	74,962.00	74,962.00
PROSECUTING ATTORNEY Dept Total	74,962.00	74,962.00

Fund 0101 CO GENERAL

Starke County

Department 019 ELECTION BOARD

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 019 ELECTION BOARD Expenses		
019-1000.01 VOTER REGISTRATION OFFICER	500.00	500.00
019-1000.02 CLERICAL ASSISTANT	19,055.00	19,055.00
019-1000.03 EXTRA HELP	500.00	500.00
019-1000.04 ABSENT VOTERS BOARD	9,500.00	9,500.00
019-1000.05 CANVASSING BOARD MEMBERS	600.00	600.00
019-1000.06 PRECINCT BOARD	20,500.00	20,500.00
019-1000.07 ELECTION BOARD MEMBERS	3,000.00	3,000.00
019-1000.08 PROVISIONAL BALLOT BOARD	400.00	400.00
019-1000.10 TRAVEL BOARD	1,500.00	1,500.00
019-2000.01 OFFICE SUPPLIES	1,500.00	1,500.00
019-2000.03 REGISTRATION SUPPLIES	500.00	500.00
019-2000.04 ELECTION SUPPLIES	1,500.00	1,500.00
019-3000.01 POSTAGE	4,000.00	4,000.00
019-3000.02 TRAVEL EXPENSE	400.00	400.00
019-3000.04 MAINTENANCE & REPAIR	700.00	700.00
019-3000.09 RENT POLLING PLACES	250.00	250.00
019-3000.10 PRECINCT BOARD MEALS	4,000.00	4,000.00
019-3000.11 PREPARE VOTING MACHINES	10,000.00	10,000.00
019-3000.13 ADVERTISING	50.00	50.00
019-3000.19 REPAIR VOTING MACHINES	300.00	300.00
019-3000.20 Election day support	4,000.00	4,000.00

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 019 ELECTION BOARD

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Expenses Total	82,755.00	82,755.00
ELECTION BOARD Dept Total	82,755.00	82,755.00

Fund 0101 CO GENERAL

Starke County

Department 020 E.M.A./E.M.S.

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 020 E.M.A./E.M.S. Expenses		
020-1000.01 E.M.S. DIRECTOR	50,000.00	50,000.00
020-1000.02 FULL TIME STAFF	299,691.00	299,691.00
020-1000.03 EXTRA HELP	12,362.00	12,362.00
020-1000.04 ASSISTANT DIRECTOR	30,505.77	30,505.77
020-1000.05 E.M.A./E.M.S. CLERK	26,826.00	26,826.00
020-1000.06 MEDICAL ADVISOR	10,000.00	10,000.00
020-1000.07 PART TIME STAFF	391,718.00	391,718.00
020-1000.08 E.M.A. Director Salary	34,009.00	34,009.00
020-1000.10 EMT PHYSICALS	780.00	780.00
020-1000.11 CONTINUING EDUCATION	1,500.00	1,500.00
020-2000.01 OFFICE SUPPLIES	4,420.00	4,420.00
020-2000.02 BUILDING MAINT	6,240.00	6,240.00
020-2000.03 AMBULANCE REPAIR	13,000.00	13,000.00
020-2000.04 GAS & OIL	35,000.00	35,000.00
020-2000.05 UNIFORMS	3,120.00	3,120.00
020-2000.06 SANITATION SUPPLIES	3,120.00	3,120.00
020-2000.07 AMBULANCE SUPPLIES	47,832.32	47,832.32
020-2000.08 AMBULANCE EQPT	25,200.00	25,200.00
020-2000.09 LINEN	520.00	520.00
020-3000.01 POSTAGE	1,352.00	1,352.00
020-3000.02 MILEAGE	1,560.00	1,560.00

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 020 E.M.A./E.M.S.

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
020-3000.03 ELEC & RADIO REPAIR	2,080.00	2,080.00
020-3000.04 RADIO EQPT	2,080.00	2,080.00
020-3000.06 UTILITIES (LIGHTS & GAS)	14,600.00	14,600.00
020-3000.07 advertising	500.00	500.00
020-4000.01 AMBULANCE	60,000.00	60,000.00
Expenses Total	1,078,016.09	1,078,016.09
E.M.A./E.M.S. Dept Total	1,078,016.09	1,078,016.09

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 021 PURDUE EXTENSION AGENT

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 021 PURDUE EXTENSION AGENT		
Expenses		
021-1000.01 CLERK	26,826.00	26,826.00
021-1000.03 CLERICAL ASSISTANT	10,197.00	10,197.00
021-2000.01 OFFICE SUPPLIES	2,700.00	2,700.00
021-2000.02 REPAIR & MAINT	1,600.00	1,600.00
021-3000.01 POSTAGE	2,900.00	2,900.00
021-3000.02 TRAVEL EXPENSE	3,142.00	3,142.00
021-3000.04 COMPUTER CONTRACT	2,700.00	2,700.00
021-3000.06 4-H FUNDING	6,250.00	6,250.00
021-3000.07 CONTRACT SERVICES/CES EDUCATOR	39,783.00	39,783.00
Expenses Total	96,098.00	96,098.00
PURDUE EXTENSION AGENT Dept Total	96,098.00	96,098.00

Fund 0101 CO GENERAL

Starke County

Department 022 PLANNING COMMISSION

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 022 PLANNING COMMISSION		
Expenses		
022-1000.01 PLANNING COMM ADMINISTRATOR	34,009.00	34,009.00
022-1000.02 CLERK	26,826.00	26,826.00
022-1000.03 EXTRA HELP	1,000.00	1,000.00
022-1000.04 PLAN COMM CITIZEN PER DIEM	4,800.00	4,800.00
022-2000.01 OFFICE SUPPLIES	1,000.00	1,000.00
022-2000.02 FUEL, LUBE ,TIRES	2,500.00	2,500.00
022-3000.01 POSTAGE	500.00	500.00
022-3000.03 DUES & SUBSCRIPTIONS	300.00	300.00
022-3000.04 LEGAL NOTICES	500.00	500.00
022-3000.05 AUTO REPIAR & MAINT	250.00	250.00
022-3000.06 REPAIR OF EQPT	50.00	50.00
022-3000.07 PLAN COMM & TECH COMM MILEAGE	250.00	250.00
022-3000.08 BLUEPRINTING	300.00	300.00
022-3000.09 LEGAL SERVICES	5,000.00	5,000.00
022-3000.10 OTHER LEGAL SERVICES	3,000.00	3,000.00
022-3000.11 EDUCATION & SEMINARS	2,000.00	2,000.00
022-3000.13 CELL PHONE	400.00	400.00
Expenses Total	82,685.00	82,685.00
PLANNING COMMISSION Dept Total	82,685.00	82,685.00

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 023 DRAINAGE BOARD

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 023 DRAINAGE BOARD Expenses		
023-1000.01 COMP DRAINAGE BOARD	4,000.00	4,000.00
023-1000.02 ROAD SCHOOL/MEETINGS	600.00	600.00
023-1000.03 PART TIME HELP	1,400.00	1,400.00
023-1000.04 ATTORNEY	3,000.00	3,000.00
023-2000.01 OFFICE SUPPLIES	300.00	300.00
023-2000.02 OPERATING SUPPLIES	100.00	100.00
023-3000.01 POSTAGE	200.00	200.00
023-3000.02 TRAVEL EXPENSE	100.00	100.00
023-3000.04 LEGAL NOTICES	250.00	250.00
023-3000.07 KRBC	6,800.00	6,800.00
023-3000.19 PRINTING	100.00	100.00
Expenses Total	16,850.00	16,850.00
DRAINAGE BOARD Dept Total	16,850.00	16,850.00

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 024 VETERAN SERVICE OFFICER

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 024 VETERAN SERVICE OFFICER		
Expenses		
024-1000.01 VETERANS SERVICE OFFICER	12,812.00	12,812.00
024-2000.01 OFFICE SUPPLIES	285.00	285.00
024-3000.01 POSTAGE	100.00	100.00
024-3000.02 TRAVEL EXPENSE	160.00	160.00
024-3000.03 SERVICE OFFICER SCHOOL	500.00	500.00
Expenses Total	13,857.00	13,857.00
VETERAN SERVICE OFFICER Dept Total	13,857.00	13,857.00

Fund 0101 CO GENERAL

Starke County

Department 025 COMMISSIONERS

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 025 COMMISSIONERS		
Expenses		
025-1000.01 COMMISSIONERS	52,613.00	52,613.00
025-1000.02 PTABOA BOARD	2,500.00	2,500.00
025-1000.04 COUNTY ATTORNEY	17,000.00	17,000.00
025-1000.07 PERF	102,657.00	102,657.00
025-1000.08 HEALTH INSURANCE	780,000.00	780,000.00
025-1000.09 UNEMPLOYMENT	31,000.00	31,000.00
025-1000.10 WORKMAN'S COMPENSATION	60,000.00	60,000.00
025-1000.25 SOCIAL SECURITY	226,800.00	226,800.00
025-3000.01 TAX SALE COSTS	7,500.00	7,500.00
025-3000.02 TRAVEL EXPENSE	2,400.00	2,400.00
025-3000.03 DUES	2,500.00	2,500.00
025-3000.06 ADVERTISING	2,000.00	2,000.00
025-3000.10 STARKE CO FAIR BOARD	12,500.00	12,500.00
025-3000.11 LEGAL FEES	4,000.00	4,000.00
025-3000.12 LIABILITY INSURANCE	145,000.00	145,000.00
025-3000.13 SET SOLDIER MONUMENTS	1,000.00	1,000.00
025-3000.14 MEMORIAL DAY	4,000.00	4,000.00
025-3000.15 JUVENILE DETENTION	25,000.00	25,000.00
025-3000.18 BURIAL OF SOLDIERS	5,000.00	5,000.00
025-3000.19 COUNCIL ON AGING	10,000.00	10,000.00
025-3000.20 ARROWHEAD	500.00	500.00

Fund 0101 CO GENERAL

Starke County

Department 025 COMMISSIONERS

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
025-3000.23 MARSHALL /STARKE DEVELOPMENT	40,000.00	40,000.00
025-3000.24 COMMUNITY MENTAL HLTH Cntr less26%	95,852.00	95,852.00
025-3000.26 HISTORICAL SOCIETY	10,000.00	10,000.00
025-3000.28 4-H CLUBS	7,000.00	7,000.00
025-3000.30 other services	200.00	200.00
025-3000.31 COUNTY ANNUAL TAXES PAYABLE	900.00	900.00
025-3000.32 ANIMAL CONTROL	5,000.00	5,000.00
025-3000.36 G.A.S.B. -34 CONSULTANT	1,750.00	1,750.00
025-3000.42 Courthouse Monument Flags	250.00	250.00
Expenses Total	1,654,922.00	1,654,922.00
COMMISSIONERS Dept Total	1,654,922.00	1,654,922.00

Fund 0101 CO GENERAL

Starke County

Department 026 COURTHOUSE AND ANNEX

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 026 COURTHOUSE AND ANNEX		
Expenses		
026-1000.01 JANITOR	35,160.00	35,160.00
026-1000.02 ASSISTANT JANITOR	32,884.00	32,884.00
026-2000.01 COURTHOUSE JANITOR SUPPLIES	3,618.00	3,618.00
026-2000.02 COURTHOUSE LAWN CARE	400.00	400.00
026-2000.03 ANNEX JANITOR SUPPLIES	3,500.00	3,500.00
026-2000.04 ANNEX LAWN CARE	400.00	400.00
026-3000.02 COURTHOUSE TRAVEL EXPENSE	50.00	50.00
026-3000.03 ANNEX TRAVEL EXPENSES	50.00	50.00
026-3000.04 COURTHOUSE REPAIR BLDG & STRUC	1,000.00	1,000.00
026-3000.05 COURTHOUSE EQUIPMENT REPAIR	2,300.00	2,300.00
026-3000.06 COURTHOUSE UTILITIES	30,000.00	30,000.00
026-3000.07 COURTHOUSE ELEVATOR CONTRACT	3,500.00	3,500.00
026-3000.08 COURTHOUSE ELEVATOR UPKEEP	500.00	500.00
026-3000.09 ANNEX BUILDING REPAIRS	1,000.00	1,000.00
026-3000.10 ANNEX EQUIPMENT REPAIRS	1,000.00	1,000.00
026-3000.11 ANNEX UTILITIES	25,000.00	25,000.00
026-3000.12 ANNEX ELEVATOR CONTRACT	1,000.00	1,000.00
026-3000.13 ANNEX ELEVATOR UPKEEP	500.00	500.00
026-3000.14 Courthouse SIMPLEX Fire Equip. Con	100.00	100.00
026-3000.15 Annex SIMPLEX Fire Contract	2,700.00	2,700.00
026-3000.16 Courthouse Winter Maintenance	400.00	400.00

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 026 COURTHOUSE AND ANNEX

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
026-3000.17 Annex Winter Maintenance	400.00	400.00
026-3000.18 Courthouse Pest Control	500.00	500.00
026-3000.19 Annex Pest Control	500.00	500.00
026-3000.20 Courthouse Garbage Disposal	600.00	600.00
026-3000.21 Annex Garbage Disposal	600.00	600.00
Expenses Total	147,662.00	147,662.00
COURTHOUSE AND ANNEX Dept Total	147,662.00	147,662.00

Fund 0101 CO GENERAL

Starke County

Department 027 JAIL

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 027 JAIL		
Expenses		
027-1000.01 JAIL COMMANDER	32,947.00	32,947.00
027-1000.03 EXTRA HELP	51,000.00	51,000.00
027-1000.05 JAILERS (4-2009/3-2010/5-2011)	162,435.00	162,435.00
027-1000.06 CLOTHING ALLOWANCE	2,000.00	2,000.00
027-1000.07 OFFICE MANAGER/ASST. MATRON	32,947.00	32,947.00
027-1000.11 OVERTIME	13,000.00	13,000.00
027-1000.15 Jail Nurse/Health Professionals	120,463.00	120,463.00
027-2000.02 LAUNDRY/CLEANING	3,500.00	3,500.00
027-2000.03 INST / MEDICAL	3,000.00	3,000.00
027-3000.08 PRISONER MEALS	50,000.00	50,000.00
027-3000.09 CONT ON FIRE ANSUL UNIT	150.00	150.00
027-3000.10 UTILITIES	45,000.00	45,000.00
027-3000.11 GARBAGE PICKUP	600.00	600.00
027-3000.12 MEDICAL & HOSPITAL	500.00	500.00
027-3000.15 Education	10,000.00	10,000.00
Expenses Total	527,542.00	527,542.00
JAIL Dept Total	527,542.00	527,542.00

Fund 0101 CO GENERAL

Starke County

Department 029 CIRCUIT COURT

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 029 CIRCUIT COURT Expenses		
029-1000.01 COURT REPORTER	31,672.00	31,672.00
029-1000.02 SECRETARY	26,826.00	26,826.00
029-1000.04 PAUPER ATTORNEY FEES	60,000.00	60,000.00
029-1000.05 ADDL SECRETARY	26,826.00	26,826.00
029-1000.06 BAILIFF	31,672.00	31,672.00
029-1000.07 CHIEF PROBATION OFFICER	54,590.00	54,590.00
029-1000.08 ASST PROB AND CLERK	26,826.00	26,826.00
029-1000.13 P D PETIT JURORS	12,500.00	12,500.00
029-1000.14 CRIMINAL APPEALS	6,000.00	6,000.00
029-1000.16 SMALL CLAIMS CLERK	26,826.00	26,826.00
029-1000.17 2nd DEP PROB OFFICERS - ST SALARY	40,447.00	40,447.00
029-1000.18 GUARDIAN AD LITEM/CASA	9,000.00	9,000.00
029-1000.19 INDIGENT COUNSEL/NON CRIMINAL	5,000.00	5,000.00
029-1000.20 1ST DEPUTY PROB. OFFICER	44,490.00	44,490.00
029-1000.21 PRO TEMPORES	300.00	300.00
029-1000.22 3rd DEP. PROBATION OFFICER	20,224.00	20,224.00
029-1000.23 EXTRA HELP FOR STAFF & CTHSE SEC	16,500.00	16,500.00
029-1000.24 PT TIME HELP CIRCUIT COURT	5,000.00	5,000.00
029-1000.25 CLERK FLOATER: COURT/CLERK'S OFF	26,826.00	26,826.00
029-2000.01 OFFICE SUPPLIES	8,000.00	8,000.00
029-2000.03 PAUPER COUNSEL EXPENSES	1,000.00	1,000.00

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 029 CIRCUIT COURT

Period Ending Date: December 31, 2012

<u>Account</u>	<u>COUNCIL APPROVED BUDGET</u>	<u>State Final Approval</u>
029-3000.01 POSTAGE	8,000.00	8,000.00
029-3000.02 TRAVEL EXPENSES	1,500.00	1,500.00
029-3000.03 DUES & SUBSCRIPTIONS	400.00	400.00
029-3000.04 OFFICIAL BONDS	350.00	350.00
029-3000.06 PSYCHIATRIC SERVICE	1,000.00	1,000.00
029-3000.07 SERVICE AGMT / REPAIR	2,000.00	2,000.00
029-3000.09 JURY MEALS	3,000.00	3,000.00
029-4000.01 EQUIPMENT	2,500.00	2,500.00
029-4000.03 LAWBOOKS	7,000.00	7,000.00
029-4000.05 REMODEL / FURNITURE	1,000.00	1,000.00
Expenses Total	507,275.00	507,275.00
CIRCUIT COURT Dept Total	507,275.00	507,275.00

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 030 BOARD OF ZONING APPEALS

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 030 BOARD OF ZONING APPEALS		
Expenses		
030-1000.01 BZA MEMBER P D	3,000.00	3,000.00
030-1000.02 SECRETARY	8,500.00	8,500.00
030-2000.01 OFFICE SUPPLIES	300.00	300.00
030-3000.01 POSTAGE	300.00	300.00
030-3000.02 TRAVEL EXPENSE	300.00	300.00
030-3000.04 LEGAL NOTICES	95.00	95.00
030-3000.07 ATTORNEY	3,100.00	3,100.00
030-3000.28 LEGAL SERVICES	400.00	400.00
Expenses Total	15,995.00	15,995.00
BOARD OF ZONING APPEALS Dept Total	15,995.00	15,995.00

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 031 SOIL AND WATER

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 031 SOIL AND WATER		
Expenses		
031-1000.01		
SOIL & WATER SECRETARY	26,826.00	26,826.00
031-2000.01		
OFFICE SUPPLIES	750.00	750.00
031-3000.01		
POSTAGE	600.00	600.00
Expenses Total	28,176.00	28,176.00
SOIL AND WATER Dept Total	28,176.00	28,176.00

Fund 0101 CO GENERAL

Starke County

Department 032 PROS ATTY /CS

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 032 PROS ATTY /CS		
Expenses		
032-1000.01 DEPUTY PROSECUTOR	18,542.00	18,542.00
032-1000.02 CLERK	26,826.00	26,826.00
032-1000.04 2ND CLERK	26,826.00	26,826.00
032-1000.05 Medical Insurance	49,778.95	49,778.95
032-1000.07 PERF	4,451.00	4,451.00
032-1000.25 SOCIAL SECURITY	6,485.00	6,485.00
Expenses Total	132,908.95	132,908.95
PROS ATTY /CS Dept Total	132,908.95	132,908.95

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 033 COUNTY COUNCIL

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 033 COUNTY COUNCIL		
Expenses		
033-1000.01 COUNCIL MEMBERS	28,077.00	28,077.00
033-1000.02 MEETINGS	500.00	500.00
033-3000.03 DUES AND SUBSCRIPTIONS	140.00	140.00
033-3000.04 ATTORNEY	3,500.00	3,500.00
Expenses Total	32,217.00	32,217.00
COUNTY COUNCIL Dept Total	32,217.00	32,217.00

Fund 0101 CO GENERAL

Starke County

Department 035 I.T. Department

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 035 I.T. Department		
Expenses		
035-1000.01 I.T. Director	38,617.00	38,617.00
035-2000.01 Office Supplies	250.00	250.00
035-2000.02 Maintenance Supplies	19,250.00	19,250.00
035-3000.01 High Speed Internet	7,200.00	7,200.00
035-3000.05 Telephone	40,000.00	40,000.00
035-3000.06 C.S.I. Contract/Maintenance	26,056.00	26,056.00
035-3000.07 Low Contracts/Maintenance	60,000.00	60,000.00
035-3000.09 W.T.H. Contracts/Maintenance	6,000.00	6,000.00
035-3000.11 Microvote Contracts/Maintenance	9,500.00	9,500.00
035-3000.12 Copy Machine Maintenance	7,100.00	7,100.00
035-3000.13 Harris Contracts/Maintenance	19,000.00	19,000.00
035-3000.15 Qwest long distance telephone	3,000.00	3,000.00
035-3000.20 EMS SERVICE CONTRACT	750.00	750.00
035-3000.21 911 SERVICE CONTRACT & Repair/Maint	35,000.00	35,000.00
035-4000.01 Computers	30,000.00	30,000.00
Expenses Total	301,723.00	301,723.00
I.T. Department Dept Total	301,723.00	301,723.00
Expenses Fund Total	5,987,244.04	5,987,244.04
Net (Rev/Exp)	5,987,244.04	5,987,244.04
Beginning/Adjusted Balance		
Grand Total for Expenses	5,987,244.04	5,987,244.04
Grand Total Net Rev/Exp	5,987,244.04	5,987,244.04

LEVEL 2

Fund 0101 CO GENERAL

Starke County

Department 035 I.T. Department

Period Ending Date: December 31, 2012

Account

COUNCIL
APPROVED
BUDGET

State Final
Approval

Operator: BOSS

Period Ending Date: December 31, 2012

Fund Range: 0101 -

LEVEL 2

Fund 0148 JURY PAY

Starke County

Period Ending Date: December 31, 2012

Department

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0148 JURY PAY		
Expenses		
000-1000.01 JURY PAY	15,000.00	15,000.00
Expenses Total	15,000.00	15,000.00
	15,000.00	15,000.00
Expenses Fund Total	15,000.00	15,000.00
Net (Rev/Exp)	15,000.00	15,000.00
Beginning/Adjusted Balance		
Grand Total for Expenses	15,000.00	15,000.00
Grand Total Net Rev/Exp	15,000.00	15,000.00

LEVEL 2

Fund 0503 SUPPLEMENTAL JUVENILE

Starke County

Department

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0503 SUPPLEMENTAL JUVENILE		
Expenses		
000-1000.02 part time on call prob. asst.	4,500.00	4,500.00
000-1000.03 part time teen court coordinator	2,500.00	2,500.00
000-3000.01 miscellaneous disbursement	3,500.00	3,500.00
000-3000.02 Teen Court Supplemental	500.00	500.00
000-4000.01 FURNITURE	1,500.00	1,500.00
Expenses Total	12,500.00	12,500.00
Expenses Fund Total	12,500.00	12,500.00
Net (Rev/Exp)	12,500.00	12,500.00
Beginning/Adjusted Balance		

Fund 0504 SUPPLEMENTAL ADULT

Starke County

Period Ending Date: December 31, 2012

Department

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0504 SUPPLEMENTAL ADULT		
Expenses		
000-1000.01 CHIEF PROBATION OFFICER	7,743.00	7,743.00
000-1000.02 PROBATION SEC/CLERK	8,000.00	8,000.00
000-1000.03 1/2 Prob. Offcr. Jaime F.'s Salary	20,224.00	20,224.00
000-1000.05 Medicare	4,500.00	4,500.00
000-2000.01 OFFICE SUPPLIES	3,500.00	3,500.00
000-3000.01 miscellaneous disbursements	20,000.00	20,000.00
000-4000.01 COMPUTER SYSTEM & EQUIPMENT	8,000.00	8,000.00
Expenses Total	71,967.00	71,967.00
	71,967.00	71,967.00
Expenses Fund Total	71,967.00	71,967.00
Net (Rev/Exp)	71,967.00	71,967.00
Beginning/Adjusted Balance		

LEVEL 2

Fund 0511 PRETRIAL DIVERSION FUND

Starke County

Period Ending Date: December 31, 2012

Department

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0511 PRETRIAL DIVERSION FUND		
Expenses		
000-1000.01 Chief Deputy Prosecutor	2,190.00	2,190.00
000-1000.06 Part time DV Deputy Prosecutor	3,116.00	3,116.00
000-5000.01 MISC DISBURSEMENT	95,000.00	95,000.00
Expenses Total	100,306.00	100,306.00
	100,306.00	100,306.00
Expenses Fund Total	100,306.00	100,306.00
Net (Rev/Exp)	100,306.00	100,306.00
Beginning/Adjusted Balance		
Grand Total for Expenses	184,773.00	184,773.00
Grand Total Net Rev/Exp	184,773.00	184,773.00

Fund 1156 EMERGENCY 911

Starke County

Department

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 1156 EMERGENCY 911		
Expenses		
000-1000.02 DISPATCHERS (6 for 2010/ 8 for2011)	259,896.00	259,896.00
000-1000.04 OVERTIME	1,000.00	1,000.00
000-1000.06 UNEMPLOYMENT	1,000.00	1,000.00
000-1000.10 TRAINING SCHOOL	3,000.00	3,000.00
000-1000.12 Clothing Allowance	500.00	500.00
000-2000.01 OFFICE SUPPLIES	500.00	500.00
000-2000.02 911 COMPUTER PAPER	500.00	500.00
000-3000.05 TELEPHONE/telecommunications netwk.	60,000.00	60,000.00
000-3000.09 NIPSCO	100.00	100.00
Expenses Total	326,496.00	326,496.00
Expenses Fund Total	326,496.00	326,496.00
Net (Rev/Exp)	326,496.00	326,496.00
Beginning/Adjusted Balance		
Grand Total for Expenses	326,496.00	326,496.00
Grand Total Net Rev/Exp	326,496.00	326,496.00

Fund 0702 HIGHWAY DEPARTMENT

Starke County

Department 530 HIGHWAY ADMINISTRATION

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0702 HIGHWAY DEPARTMENT		
Department 530 HIGHWAY ADMINISTRATION		
Expenses		
530-1000.01 SUPERINTENDENT	36,254.00	36,254.00
530-1000.02 BOOKEEPER CLERK	30,651.00	30,651.00
530-2000.01 OFFICE SUPPLIES	1,000.00	1,000.00
530-2000.26 PRINTING	500.00	500.00
530-3000.01 POSTAGE	100.00	100.00
530-3000.02 TRAVEL EXPENSE	300.00	300.00
530-3000.04 MAINTENANCE & REPAIR	2,000.00	2,000.00
530-3000.05 TELEPHONE	5,000.00	5,000.00
530-3000.06 G.A.S.B.-34 CONSULTANT	1,000.00	1,000.00
530-3000.25 UTILITIES	22,000.00	22,000.00
Expenses Total	98,805.00	98,805.00
HIGHWAY ADMINISTRATION Dept Total	98,805.00	98,805.00

Fund 0702 HIGHWAY DEPARTMENT

Starke County

Department 531 MAINTENANCE & REPAIR

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 531 MAINTENANCE & REPAIR		
Expenses		
531-1000.01 GENERAL FOREMAN	34,381.00	34,381.00
531-1000.02 TRUCK DRIVERS	506,000.00	506,000.00
531-1000.04 Truckdriver Overtime	25,100.00	25,100.00
531-2000.10 OTHER MATERIALS	1,000.00	1,000.00
531-2000.11 HARDWARE & TOOLS	3,000.00	3,000.00
531-2000.12 CALCIUM CHLORIDE	25,000.00	25,000.00
531-2000.14 STONE-GRAVEL AGGREGATES	50,000.00	50,000.00
531-2000.15 CULVERTS	5,000.00	5,000.00
531-2000.16 BITUMINOUS	60,000.00	60,000.00
531-2000.17 LUMBER	500.00	500.00
531-2000.18 ROAD SIGNS	4,000.00	4,000.00
531-2000.19 BRUSH CREW SUPPLIES	4,000.00	4,000.00
531-3000.01 Striping Maintenance	300.00	300.00
531-3000.10 CONTRACT SERVICES	3,600.00	3,600.00
531-3000.13 DRAINAGE & OTHER ASSMTS.	5,000.00	5,000.00
531-3000.14 UNIFORMS	10,000.00	10,000.00
531-3000.16 DRUG TESTING	2,000.00	2,000.00
Expenses Total	738,881.00	738,881.00
MAINTENANCE & REPAIR Dept Total	738,881.00	738,881.00

Fund 0702 HIGHWAY DEPARTMENT

Starke County

Department 533 GENERAL UNDISTRIBUTED EXPNDTRS

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Department 533 GENERAL UNDISTRIBUTED EXPNDTRS		
Expenses		
533-1000.02 MECHANICS	74,000.00	74,000.00
533-1000.03 Mechanics' Overtime	4,000.00	4,000.00
533-1000.05 UNEMPLOYMENT	1,000.00	1,000.00
533-1000.06 WORKMEN'S COMPENSATION	40,000.00	40,000.00
533-1000.07 PERF	43,000.00	43,000.00
533-1000.08 GROUP INSURANCE	500,000.00	500,000.00
533-1000.25 SOCIAL SECURITY	58,000.00	58,000.00
533-2000.11 GAS, OIL, & LUBE	250,000.00	250,000.00
533-2000.12 TIRES & TUBES	15,000.00	15,000.00
533-2000.14 GRADER BLADES	7,000.00	7,000.00
533-2000.15 MISC	2,500.00	2,500.00
533-3000.01 Fuel Pump Maintenance	2,000.00	2,000.00
533-3000.11 COMM. EXP. RADIO	2,500.00	2,500.00
533-3000.12 LIAB. & CASUALTY INSURANCE	61,000.00	61,000.00
533-3000.13 REP. TRUCKS AND TRACTORS	55,185.00	55,185.00
533-3000.14 REPAIR ROAD EQUIPMENT	51,000.00	51,000.00
Expenses Total	1,166,185.00	1,166,185.00
GENERAL UNDISTRIBUTED EXPNDTRS Dept	1,166,185.00	1,166,185.00
Total		
Expenses Fund Total	2,003,871.00	2,003,871.00
Net (Rev/Exp)	2,003,871.00	2,003,871.00

Beginning/Adjusted Balance

LEVEL 2

Fund 0702 HIGHWAY DEPARTMENT

Starke County

Department 533 GENERAL UNDISTRIBUTED EXPNDTRS

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Grand Total for Expenses	2,003,871.00	2,003,871.00
Grand Total Net Rev/Exp	2,003,871.00	2,003,871.00

LEVEL 2

Fund 0706 LOCAL ROAD & STREET

Starke County

Department

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0706 LOCAL ROAD & STREET		
Expenses		
000-3000.00		
STONE AND AGGREGATE	98,000.00	98,000.00
000-3000.01		
Bituminous	250,000.00	250,000.00
000-3000.02		
Engineering fees	2,000.00	2,000.00
Expenses Total	350,000.00	350,000.00
	350,000.00	350,000.00
Expenses Fund Total	350,000.00	350,000.00
Net (Rev/Exp)	350,000.00	350,000.00
Beginning/Adjusted Balance		
Grand Total for Expenses	350,000.00	350,000.00
Grand Total Net Rev/Exp	350,000.00	350,000.00

Fund 0801 HEALTH

Starke County

Department

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0801 HEALTH		
Expenses		
000-1000.01 HEALTH OFFICER	8,397.00	8,397.00
000-1000.02 CLERK	26,826.00	26,826.00
000-1000.04 SANITARIAN	34,389.00	34,389.00
000-1000.06 PUBLIC HEALTH NURSE/OFF. MNGR.	35,827.00	35,827.00
000-1000.07 PERF	6,490.00	6,490.00
000-1000.08 INSURANCE/MEDICAL	49,000.00	49,000.00
000-1000.09 UNEMPLOYMENT	6,000.00	6,000.00
000-1000.25 SOCIAL SECURITY	8,066.00	8,066.00
000-3000.01 POSTAGE	800.00	800.00
000-3000.03 DUES	86.00	86.00
000-3000.05 TELEPHONE	250.00	250.00
000-3000.14 AUTO MAINTENANCE	1,800.00	1,800.00
Expenses Total	177,931.00	177,931.00
	177,931.00	177,931.00
Expenses Fund Total	177,931.00	177,931.00
Net (Rev/Exp)	177,931.00	177,931.00
Beginning/Adjusted Balance		

LEVEL 2

Fund 0807 LOCAL HEALTH MAINT LM-174

Starke County

Period Ending Date: December 31, 2012

Department

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0807 LOCAL HEALTH MAINT LM-174		
Expenses		
000-1000.15 Comp. Board of Health	3,572.00	3,572.00
000-2000.01 OFFICE SUPPLIES	1,400.00	1,400.00
000-2000.02 EDUCATIONAL SUPPLIES	3,292.00	3,292.00
000-2000.05 Medical Supplies	1,500.00	1,500.00
000-2000.07 Environmental Health	1,000.00	1,000.00
000-3000.02 TRAVEL EXPENSE	1,000.00	1,000.00
000-3000.04 REPAIRS & MAINTENANCE	1,000.00	1,000.00
000-3000.05 Phone	1,800.00	1,800.00
000-3000.12 Food Inspection	12,000.00	12,000.00
000-3000.13 Rabies/Vector Control	3,000.00	3,000.00
000-3000.17 Liability Insurance	3,000.00	3,000.00
Expenses Total	32,564.00	32,564.00
Expenses Fund Total	32,564.00	32,564.00
Net (Rev/Exp)	32,564.00	32,564.00
Beginning/Adjusted Balance		
Grand Total for Expenses	210,495.00	210,495.00
Grand Total Net Rev/Exp	210,495.00	210,495.00

LEVEL 2

Fund 0847 2006 REASSESSMENT

Starke County

Department 009 ASSESSOR

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 0847 2006 REASSESSMENT		
Expenses		
009-1000.01 DEPUTY/TECHNICAL ADVISOR/2 for 201	53,652.00	53,652.00
009-1000.02 INSURANCE	30,000.00	30,000.00
009-1000.03 PERF	6,000.00	6,000.00
009-1000.05 ASSESSOR'S SALARY	36,016.00	36,016.00
009-1000.06 EXTRA HELP	5,000.00	5,000.00
009-1000.07 Level 2 or level 3 Certification	2,000.00	2,000.00
009-1000.25 SOCIAL SECURITY	7,700.00	7,700.00
009-2000.01 OFFICE SUPPLIES	4,000.00	4,000.00
009-3000.01 POSTAGE	8,000.00	8,000.00
009-3000.02 HARDWARE SUPPORT & COPY MACH I	1,800.00	1,800.00
009-3000.03 DUES	800.00	800.00
009-3000.05 SERVICE CONTRACT GIS	6,000.00	6,000.00
009-3000.06 TRAINING	940.00	940.00
009-3000.07 2006/2007 form 11 processing agreem	13,000.00	13,000.00
009-3000.08 Equipment Maintenance & Repair	1,300.00	1,300.00
009-3000.09 SERVICE CONTRACT MANATRON	28,000.00	28,000.00
009-3000.10 Maintenance & Trending	8,000.00	8,000.00
009-3000.11 Reassessment	125,000.00	63,160.00
009-3000.12 Meetings	200.00	200.00
009-3000.13 Mileage	1,000.00	1,000.00

LEVEL 2

Fund 0847 2006 REASSESSMENT

Starke County

Department 009 ASSESSOR

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
009-3000.14 Legal Ads	500.00	500.00
009-3000.15 Legal Fees	5,000.00	5,000.00
009-4000.05 Scanner	1,000.00	1,000.00
Expenses Total	344,908.00	283,068.00
	344,908.00	283,068.00
Expenses Fund Total	344,908.00	283,068.00
Net (Rev/Exp)	344,908.00	283,068.00
Beginning/Adjusted Balance		
Grand Total for Expenses	344,908.00	283,068.00
Grand Total Net Rev/Exp	344,908.00	283,068.00

Fund 1156 EMERGENCY 911

Starke County

Department

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 1156 EMERGENCY 911		
Expenses		
000-1000.02 DISPATCHERS (6 for 2010/ 8 for2011)	259,896.00	259,896.00
000-1000.04 OVERTIME	1,000.00	1,000.00
000-1000.06 UNEMPLOYMENT	1,000.00	1,000.00
000-1000.10 TRAINING SCHOOL	3,000.00	3,000.00
000-1000.12 Clothing Allowance	500.00	500.00
000-2000.01 OFFICE SUPPLIES	500.00	500.00
000-2000.02 911 COMPUTER PAPER	500.00	500.00
000-3000.05 TELEPHONE/telecommunications netwk.	60,000.00	60,000.00
000-3000.09 NIPSCO	100.00	100.00
Expenses Total	326,496.00	326,496.00
Expenses Fund Total	326,496.00	326,496.00
Net (Rev/Exp)	326,496.00	326,496.00
Beginning/Adjusted Balance		
Grand Total for Expenses	326,496.00	326,496.00
Grand Total Net Rev/Exp	326,496.00	326,496.00

LEVEL 2

Fund 2391 CUM CAPITAL DEVELOPMENT

Starke County

Department 000 300025

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 2391 CUM CAPITAL DEVELOPMENT		
Expenses		
000-3000.01 LANDFILL ENVIRONMENTAL CLEANUP	30,000.00	4,330.00
000-3000.06 JAIL REPAIRS	30,000.00	4,330.00
000-3000.14 CTHSE REPR BLDG & STRUCTURE	60,000.00	0.00
000-3000.18 ANNEX REPAIR BLDG & STRUCTURE	30,000.00	0.00
000-4000.05 PATROL CARS	30,000.00	0.00
000-4000.16 AMBULANCE	60,000.00	0.00
Expenses Total	240,000.00	8,660.00
	240,000.00	8,660.00
Expenses Fund Total	240,000.00	8,660.00
Net (Rev/Exp)	240,000.00	8,660.00
Beginning/Adjusted Balance		
Grand Total for Expenses	240,000.00	8,660.00
Grand Total Net Rev/Exp	240,000.00	8,660.00

LEVEL 2

Fund 4528 LHMFTOBACKO SETTLEMENT

Starke County

Department

Period Ending Date: December 31, 2012

Account	COUNCIL APPROVED BUDGET	State Final Approval
Fund 4528 LHMFTOBACKO SETTLEMENT		
Expenses		
000-1000.03 NURSING PART TIME	7,494.00	7,494.00
000-1000.04 CLERICAL PART TIME	6,428.00	6,428.00
Expenses Total	13,922.00	13,922.00
Expenses Fund Total	13,922.00	13,922.00
Net (Rev/Exp)	13,922.00	13,922.00
Beginning/Adjusted Balance		
Grand Total for Expenses	13,922.00	13,922.00
Grand Total Net Rev/Exp	13,922.00	13,922.00