

Acct	
-	Fund : 1176
-	Fund Desc : Highway Department
-	Loc : 0530
-	Loc Desc : Highway Administration
	10120
	10130
	10209
	20100
	30100
	30204
	30400
	30500
	30600
	31901
	32007
	33600
-	Loc : 0531
-	Loc Desc : Maintenance & Repair
	10121
	10210
	10218
	11400
	21001
	21101
	21201
	21400
	21500
	21600
	21700
	21800
	21900
	30405
	31304
	31405
	31603

- Loc : 0533

- Loc Desc : General Undistributed Expndtrs

10211

10701

10804

10903

11003

11400

12500

21100

21200

21401

21501

30103

31107

31203

31305

31406

40104

40201

Acct Desc

Superintendent
Clerk OT
Bookkeeper Clerk
Office Supplies
Postage
Travel Expense
Maintenance & Repair
Telephone
Utilities
Printing & Duplicating
Safety Supplies
G.A.S.B.-34 Consultant

General Foreman
Truck Drivers
Part Time Mower
Overtime
Other Materials
Hardware & Tools
Calcium Chloride
Stone-Gravel Aggregates
Culverts
Bituminous
Lumber
Road Signs
Brush Crew Supplies
Service Contract
Drainage & Oth Assmts
Uniforms
Drug Testing

Mechanics
PERF
Health Insurance
Unemployment
Workman's Compensation
Overtime
Social Security-FICA
Gas Oil & Lube
Tires & Tubes
Grader Blades
Miscellaneous Supplies
Fuel Pump Maintenance
Comm Exp Radio
Liability Insurance
Rep Trucks & Tractors
Repair Road Equipment
Trucks
Other Road Equipment

Total Approp
\$46,215.00
\$750.00
\$28,802.00
\$1,300.00
\$50.00
\$3,000.00
\$2,000.00
\$5,000.00
\$14,000.00
\$500.00
\$2,500.00
\$1,000.00
\$105,117.00
\$105,117.00
\$73,827.00
\$521,654.00
\$25,000.00
\$30,000.00
\$1,000.00
\$2,000.00
\$35,000.00
\$55,000.00
\$10,000.00
\$95,000.00
\$1,000.00
\$7,500.00
\$3,000.00
\$25,000.00
\$3,500.00
\$12,000.00
\$2,000.00

\$902,481.00
\$902,481.00
\$78,260.00
\$90,425.00
\$300,000.00
\$1,000.00
\$60,000.00
\$2,500.00
\$63,000.00
\$298,407.00
\$22,500.00
\$10,000.00
\$5,000.00
\$1,000.00
\$2,500.00
\$55,000.00
\$55,000.00
\$55,000.00
\$140,000.00
\$75,000.00
\$1,314,592.00
\$1,314,592.00
\$2,322,190.00
\$2,322,190.00
\$2,322,190.00