

Loc	Obj	Acct	Acct Description	2016 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2013 Adopted Budget
- Fund : 2100							
- Fund Description : Supplemental Adult							
- Loc : 0000							
- Loc Description : No Department							
0000	000	10114	Secretary	8,000	8,216	8,000	
0000	000	10118	Chief Probation Officer	7,927	7,927	7,927	
0000	000	10213	Probation Sec/Clerk	0	0	0	
0000	000	10304	2nd Dep. Probation Officer	0	0	0	
0000	000	11700	3rd Dep Probation Officer	890	890	890	
0000	000	12500	Social Security-FICA	4,500	4,500	4,500	
0000	000	12900	3rd Dep Probation Officer	23,103	22,051	21,113	
0000	000	20100	Office Supplies	4,000	4,000	4,000	
0000	000	39900	Miscellaneous Expenditure	20,000	20,000	20,000	
0000	000	40100	Computer System & Equipment	7,000	7,000	7,000	
				75,420	74,584	73,430	0
				75,420	74,584	73,430	0
				75,420	74,584	73,430	0
				75,420	74,584	73,430	0
				75,420	74,584	73,430	0

2012 Adopted Budget	2011 Adopted Budget
7,743	
8,000	
20,224	
4,500	
3,500	
20,000	
8,000	
71,967	0
71,967	0
71,967	0
71,967	0
71,967	0