

Loc	Obj	Acct	Acct Description	2016 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2013 Adopted Budget
- Fund : 1000							
- Fund Description : Co General							
- Loc : 0001							
- Loc Description : Clerk							
0001	000	10100	Elected Official	39,056	38,669	37,652	37,096
0001	000	10200	Deputy	87,270	115,211	112,182	110,524
0001	000	10300	Extra Help	500	500	500	500
0001	000	10550	Longevity	1,500			
0001	000	10605	First Deputy	30,980			
0001	000	20100	Office Supplies	5,000	6,000	6,000	5,000
0001	000	20200	Official Records	1,000	2,500	2,500	1,800
0001	000	30100	Postage	5,000	10,000	10,000	10,000
0001	000	30300	Dues & Subscriptions	250	250	250	250
0001	000	31200	Meetings	500	600	300	50
				171,056	173,730	169,384	165,220
				171,056	173,730	169,384	165,220
- Loc : 0002							
- Loc Description : Auditor							
0002	000	10100	Elected Official	42,925	38,669	37,652	37,096
0002	000	10200	Deputy	87,270	86,408	84,136	82,893
0002	000	10400	Meetings	1,000	1,000	1,250	1,500
0002	000	10401	Comp for Night Meeting	5,995	3,995	2,056	2,026
0002	000	10550	Longevity	1,500			
0002	000	10605	First Deputy	30,980	30,673	29,867	29,426
0002	000	20100	Office Supplies	3,200	3,200	3,200	3,200
0002	000	30100	Postage	1,500	1,250	1,250	1,000
0002	000	30300	Dues & Subscriptions	700	700	750	1,080
				175,070	165,895	160,161	158,221
				175,070	165,895	160,161	158,221
- Loc : 0003							
- Loc Description : Treasurer							
0003	000	10100	Elected Official	39,056	38,669	37,652	37,096
0003	000	10200	Deputy	0	28,802	28,045	27,631
0003	000	10300	Extra Help	5,000	5,000	5,000	3,500
0003	000	10400	Meetings	300	0	600	600
0003	000	10605	First Deputy	30,980			
0003	000	20100	Office Supplies	4,000	4,000	4,000	4,000
0003	000	20203	Tax Statements	0	0	0	
0003	000	30100	Postage	2,000	2,000	2,000	3,000

0003	000	30200	Mileage	950	1,000	1,000	700
0003	000	30300	Dues & Subscriptions	210	200	200	200
0003	000	30404	Computer Contract	0	0	9,000	9,000
0003	000	30700	Newspaper & Advertising	600	600	600	400
0003	000	30800	Printing & Mailing of Statemen	13,000	13,500	13,500	13,500
0003	000	31201	Lock Box--1st Source Bank	3,500	4,000	4,000	6,000
				99,596	97,771	105,597	105,627
				99,596	97,771	105,597	105,627

- Loc : 0004

- Loc Description : Recorder

0004	000	10100	Elected Official	39,056	38,669	37,652	37,096
0004	000	10200	Deputy	0	28,802	28,045	27,631
0004	000	10300	Extra Help	2,000	2,000	2,000	1,500
0004	000	10550	Longevity	500			
0004	000	10605	First Deputy	30,980			
0004	000	20100	Office Supplies	1,500	1,000	1,000	1,000
0004	000	30100	Postage	500	500	500	500
0004	000	30201	Copy Machine shared with other	1,000	1,000	1,000	700
0004	000	30300	Dues & Subscriptions	420			
0004	000	30502	FIDLAR	2,500	2,100	2,100	2,100
				78,456	74,071	72,297	70,527
				78,456	74,071	72,297	70,527

- Loc : 0005

- Loc Description : Sheriff

0005	000	10100	Elected Official	87,500	87,500	102,000	102,000
0005	000	10201	1st Deputy Probation Officer		0	0	38,973
0005	000	10202	Chief Deputy	42,925	40,626	39,558	
0005	000	10300	Extra Help	3,500	3,000	3,000	3,000
0005	000	10402	Detective	39,706	39,313	38,279	37,713
0005	000	10550	Longevity	4,500			
0005	000	10601	Patrolmen	312,466	308,622	300,508	296,067
0005	000	10700	Merit Board	1,200	1,200	1,200	900
0005	000	10901	Clothing Allowance	3,600	3,600	3,600	3,500
0005	000	11300	Chief Detective	41,032	40,626	39,558	38,973
0005	000	11400	Overtime	25,000	25,000	25,000	22,041
0005	000	11600	Matron		0	0	
0005	000	20100	Office Supplies	2,000	2,000	2,000	1,500
0005	000	20600	Garage & Motor	7,500	6,000	6,000	6,000
0005	000	21002	Reim Posse Eqpt	3,000	3,000	3,000	3,000

0005	000	21100	Gas Oil & Lube	45,000	62,500	62,500	62,000
0005	000	21200	Tires & Tubes	6,000	6,000	6,000	6,000
0005	000	30100	Postage	2,000	2,000	2,000	1,500
0005	000	30401	Mobile Radio Maint Cont		0	0	
0005	000	30404	Computer Contract	4,000	3,200	3,200	1,334
0005	000	30500	Telephone		0	0	
0005	000	30602	Intoxilizer Maint Cont	0	650	650	650
0005	000	31202	Cellular Phones	1,750	2,250	2,250	2,250
0005	000	31206	Copy Machine Maintenance	900	900	900	900

				633,579	637,987	641,203	628,301
				633,579	637,987	641,203	628,301

- Loc : 0006

- Loc Description : Surveyor

0006	000	10100	Elected Official	37,755	37,381	36,398	35,860
0006	000	10203	Office Clerk	29,090	28,802	28,045	27,631
0006	000	10300	Extra Help	700	1,400	1,400	1,400
0006	000	10400	Meetings	150	400	300	300
0006	000	10412	Cert Act Reg Drain Mileage	1,200	1,200	1,200	1,200
0006	000	10550	Longevity	500			
0006	000	10602	Section Corner Reference	1,000	1,000	1,000	1,000
0006	000	20100	Office Supplies	500	1,000	1,000	700
0006	000	20202	Repair & Maint	500	500	500	500
0006	000	20400	Fuel, Lube, Tires	2,600	2,800	2,800	2,300
0006	000	30100	Postage	400	550	550	550
0006	000	31202	Cellular Phones	500	600	600	500

				74,895	75,633	73,793	71,941
				74,895	75,633	73,793	71,941

- Loc : 0007

- Loc Description : Coroner

0007	000	10100	Elected Official	7,660	7,584	7,385	7,276
0007	000	10200	Deputy	1,037	1,027		
0007	000	10202	Chief Deputy	1,617	1,601	1,559	1,536
0007	000	10203	Office Clerk	0	0	1,400	1,392
0007	000	20100	Office Supplies	500	500	500	500
0007	000	20202	Repair & Maint	0	400		
0007	000	20204	Morgue Supplies	2,500	2,500	2,500	2,500
0007	000	30100	Postage	100	100	100	50
0007	000	30200	Mileage	500	500	500	500
0007	000	30202	Transportation to Move Bodies	1,200	1,200	1,200	1,200
0007	000	30402	Coroner Seminar	600	600	600	600

0007	000	30500	Telephone	0	0	0	
0007	000	30801	Morgue Rental	0	2,000	2,000	2,000
0007	000	30900	Autopsy Fees	18,000	18,000	18,000	13,000
				33,714	36,012	35,744	30,554
				33,714	36,012	35,744	30,554

- Loc : 0008

- Loc Description : Prosecuting Attorney

0008	000	10102	Deputy Prosecutor	17,094	16,925	16,480	16,480
0008	000	10105	Clerk	25,215	24,965	24,309	27,631
0008	000	10202	Chief Deputy	5,469	5,617	5,551	5,469
0008	000	10411	2nd Clerical Assistant	29,090	28,802	28,045	27,631
				76,868	76,309	74,385	77,211
				76,868	76,309	74,385	77,211

- Loc : 0017

- Loc Description : Old Jail Building

0017	000	20105	Old Jail Bldg Janitor Supplies	500			
0017	000	20225	Old Jail Bldg Lawn Care	0			
0017	000	30570	Equipment Repair & Maintenance	0			
0017	000	30600	Utilities	5,000			
0017	000	30605	Building Maintenance	0			
0017	000	30620	Simplex Fire Contract	1,400			
0017	000	31102	Garbage Pickup	0			
0017	000	31335	Winter Maintenance	0			
0017	000	31350	Generator Maintenance	500			
0017	000	31802	Pest Control	600			
				8,000	0	0	0
				8,000	0	0	0

- Loc : 0019

- Loc Description : Election Board

0019	000	10104	Voter Registration Officer	500	500	500	500
0019	000	10204	Clerical Assistant	20,664	20,459	19,921	19,627
0019	000	10300	Extra Help	500	500	500	
0019	000	10403	Asbent Voters Board	11,500	11,500	11,500	
0019	000	10500	Canvassing Board	600	600	600	
0019	000	10604	Precinct Board	30,900	13,000	30,900	
0019	000	10703	Election Board	3,000	3,000	3,000	3,000
0019	000	10802	Provisional Ballot Board	600	600	600	
0019	000	11001	Travel Board	1,500	1,500	1,500	
0019	000	20100	Office Supplies	1,500	1,500	1,500	500
0019	000	20301	Registration Supplies	500	500	500	500

0019	000	20401	Election Supplies	1,500	1,500	1,500	500
0019	000	30100	Postage	4,000	4,000	4,000	2,000
0019	000	30200	Mileage	200	200	200	
0019	000	30204	Travel Expense	400	400	400	400
0019	000	30400	Maintenance & Repair	700	700	700	
0019	000	30700	Newspaper & Advertising	50	100	50	
0019	000	30902	Rent Polling Places	600	200	500	
0019	000	31001	Precinct Board Meals	8,000	2,000	8,000	
0019	000	31101	Prepare Voting Machines	10,000	10,000	10,000	
0019	000	31900	Repair Voting Machines	300	300	300	
0019	000	32000	Election Day Support	4,000	4,000	4,000	
0019	000	40106	E-Poll Book & Software		0	0	
				101,514	77,059	100,671	27,027
				101,514	77,059	100,671	27,027

- Loc : 0020

- Loc Description : E.M.A./E.M.S.

0020	000	10105	Clerk	29,090	28,802	28,045	27,631
0020	000	10124	E.M.S. Director	45,450	52,271	52,271	51,500
0020	000	10205	Full Time Staff	194,688	192,760	187,692	228,215
0020	000	10216	Full Time Parmedic	93,101	92,179	89,756	41,777
0020	000	10300	Extra Help	13,406	13,273	12,924	12,362
0020	000	10404	Assistant Director	48,230	32,752	31,891	31,421
0020	000	10410	Medical Advisor	6,180	6,180	6,180	6,180
0020	000	10550	Longevity	6,000			
0020	000	10704	Part Time Staff	300,213	344,376	335,322	331,805
0020	000	10803	E.M.A. Director	36,879	36,514	35,554	35,029
0020	000	10902	Senior Paramedic	0	46,000	44,791	44,129
0020	000	11002	EMT Physicals	0	780	780	780
0020	000	11100	Education & Training	1,500	1,500	1,500	1,500
0020	000	11301	Part Time Paramedic	167,605	135,946	66,872	57,845
0020	000	20100	Office Supplies	4,420	4,420	4,420	4,420
0020	000	20205	Building Maint	6,240	6,240	6,240	6,240
0020	000	20302	Ambulance Repair	10,000	10,000	10,000	13,000
0020	000	20500	Uniforms	3,120	3,120	3,120	3,120
0020	000	20601	Sanitation Supplies	3,120	3,120	3,120	3,120
0020	000	20700	Ambulance Supplies	37,832	37,832	27,832	27,832
0020	000	20800	Ambulance Eqpt	13,000	16,000	16,000	16,000
0020	000	20900	Linen	0	520	520	520
0020	000	21100	Gas Oil & Lube	27,500	32,500	32,500	35,000
0020	000	30100	Postage	1,352	1,352	1,352	1,352
0020	000	30200	Mileage	0	1,560	1,560	1,560

0020	000	30302	Elec & Radio Repair	2,080	2,080	2,080	2,080
0020	000	30403	Radio Eq	2,080	2,080	2,080	2,080
0020	000	30600	Utilities	9,000	12,000	11,000	14,600
0020	000	30700	Newspaper & Advertising	0	0	0	
0020	000	40101	Ambulance	0	0	0	
				1,062,086	1,116,157	1,015,402	1,001,098
				1,062,086	1,116,157	1,015,402	1,001,098

- Loc : 0021

- Loc Description : Purdue Extension Agent

0021	000	10105	Clerk	29,090	28,802	28,045	27,631
0021	000	10204	Clerical Assistant	11,057	10,948	10,660	10,503
0021	000	10550	Longevity	1,500			
0021	000	20100	Office Supplies	3,000	2,500	2,500	2,500
0021	000	20202	Repair & Maint	2,000	1,800	1,800	1,710
0021	000	30100	Postage	3,100	3,400	3,400	2,900
0021	000	30204	Travel Expense	2,000	3,500	3,500	2,000
0021	000	30404	Computer Contract	2,700	2,700	2,700	2,700
0021	000	30604	4-H Funding	6,250	6,250	6,250	6,250
0021	000	30703	Contract Services/CES Educator	41,600	41,000	41,000	40,000
				102,297	100,900	99,855	96,194
				102,297	100,900	99,855	96,194

- Loc : 0022

- Loc Description : Planning Commission

0022	000	10105	Clerk	29,090	28,802	28,045	27,631
0022	000	10106	Planning Comm Administrator	36,879	36,514	35,554	35,029
0022	000	10300	Extra Help	4,000	2,000	2,000	2,000
0022	000	10401	Comp for Night Meeting	600			
0022	000	10550	Longevity	2,000			
0022	000	11302	Per Diem	4,800	4,800	4,800	4,800
0022	000	12500	Social Security-FICA	0	0	0	
0022	000	20100	Office Supplies	1,000	1,000	1,000	1,000
0022	000	20400	Fuel, Lube, Tires	2,500	4,000	4,000	3,000
0022	000	30100	Postage	500	500	500	500
0022	000	30200	Mileage	200	250	250	250
0022	000	30300	Dues & Subscriptions	400	400	400	300
0022	000	30400	Maintenance & Repair	50	50	50	50
0022	000	30802	Blueprinting	300	300	300	300
0022	000	31002	Other Legal Services	3,000	3,000	3,000	3,000
0022	000	31103	Education & Seminars	1,000	1,000	1,000	2,000
0022	000	31202	Cellular Phones	500	550	550	400

0022	000	31401	Auto Repair & Maint	2,000	4,000	4,000	250
0022	000	31700	Legal Notices	300	500	500	500
0022	000	32800	Legal Services	2,000	5,000	5,000	5,000
0022	000	40102	Equipment	0	0	0	

				91,119	92,666	90,949	86,010
				91,119	92,666	90,949	86,010

- Loc : 0023

- Loc Description : Drainage Board

0023	000	10107	Comp Drainage Board	2,700	3,400	4,000	4,000
0023	000	10400	Meetings	300	300	400	600
0023	000	10405	Attorney	2,000	2,600	3,000	3,000
0023	000	10704	Part Time Staff	0	0	0	
0023	000	20100	Office Supplies	300	300	300	300
0023	000	20206	Operation Supplies	0	0	0	100
0023	000	30100	Postage	100	400	200	200
0023	000	30204	Travel Expense	100	100	100	100
0023	000	30704	KRBC	6,800	6,800	6,800	6,800
0023	000	31700	Legal Notices	100	150	150	250
0023	000	31901	Printing & Duplicating	0	100	100	100

				12,400	14,150	15,050	15,450
				12,400	14,150	15,050	15,450

- Loc : 0024

- Loc Description : Veteran Service Officer

0024	000	10108	Veterans Service Officer	13,886	13,749	13,388	13,196
0024	000	20100	Office Supplies	490	490	290	285
0024	000	30100	Postage	100	100	100	100
0024	000	30204	Travel Expense	320	160	160	160
0024	000	30303	Service Office School	300	300	500	500

				15,096	14,799	14,438	14,241
				15,096	14,799	14,438	14,241

- Loc : 0025

- Loc Description : Commissioners

0025	000	10109	Commissioners	57,054	56,489	55,004	54,191
0025	000	10206	PTABOA Board	2,500	2,500	2,500	2,500
0025	000	10400	Meetings				
0025	000	10405	Attorney	30,000	30,000	20,000	18,700
0025	000	10701	PERF	300,000	300,000	250,000	175,000
0025	000	10804	Health Insurance	358,801	450,000	630,000	830,000
0025	000	10903	Unemployment	10,000	16,000	20,000	35,000
0025	000	11003	Workman's Compensation	92,000	92,000	0	92,000
0025	000	12500	Social Security-FICA	262,600	260,000	240,000	232,000

0025	000	30101	Tax Sale Costs	5,500	5,500	5,500	5,400
0025	000	30204	Travel Expense	500	1,000	1,000	1,000
0025	000	30300	Dues & Subscriptions	2,500	2,500	3,000	4,000
0025	000	30700	Newspaper & Advertising	2,500	5,000	1,800	1,600
0025	000	31003	Starke Co Fair Board	12,500	12,500	12,500	12,500
0025	000	31203	Liability Insurance	145,000	145,000	0	145,000
0025	000	31301	Set Soldier Monuments	750	1,000	1,000	1,000
0025	000	31402	Memorial Day	6,000	6,000	6,000	6,000
0025	000	31500	Legal Fees	15,000	15,000	4,000	4,000
0025	000	31501	Juvenile Detention	10,000	25,000	20,000	25,000
0025	000	31801	Burial of Soldiers	3,000	4,000	4,000	4,000
0025	000	31902	Council on Aging	10,000	10,000	10,000	0
0025	000	32001	Arrowhead	0	0	0	
0025	000	32300	Marshall/Starke Development	40,000	40,000	0	40,000
0025	000	32400	Com Mental Hlth Cntr	107,771	105,040	99,686	99,686
0025	000	32600	Historical Society	10,000	10,000	10,000	10,000
0025	000	32801	4-H Clubs	10,000	10,000	10,000	10,851
0025	000	33000	Other services and charges	250	200	200	200
0025	000	33100	County Annual Taxes Payable	500	500	750	900
0025	000	33200	Animal Control	4,000	5,000	5,000	5,000
0025	000	33600	G.A.S.B.-34 Consultant	2,000	1,950	1,950	1,950
0025	000	34200	Courthouse Monument Flags	1,000	500	500	500
				1,501,726	1,612,679	1,414,390	1,817,978
				1,501,726	1,612,679	1,414,390	1,817,978

- Loc : 0026

- Loc Description : Courthouse

0026	000	10110	Janitor	36,108	37,750	36,758	36,215
0026	000	10207	Assistant Janitor		0	0	
0026	000	20103	Courthouse Janitor Supplies	4,000	4,400	4,415	4,014
0026	000	20207	Courthouse Lawn Care	400	400	400	400
0026	000	20303	Annex Janitor Supplies	0	0	0	
0026	000	20402	Annex Lawn Care	0	0	0	
0026	000	30205	Courthouse Travel Expense	50	50	50	50
0026	000	30304	Annex Travel Expenses	0	0	0	
0026	000	30406	Courthouse Repair & Structure	0	1,000	1,000	1,000
0026	000	30505	Courthouse Equipment Repair	2,500	2,373	2,373	2,300
0026	000	30601	Courthouse Utilities	30,000	30,000	30,000	30,000



0026	000	30609	Annex Utilities	0	0	0	
0026	000	30706	Courthouse Elevator Contract	1,600	1,600	3,775	3,500
0026	000	30803	Courthouse Elevator Upkeep	500	500	500	500
0026	000	30904	Annex Building Repairs	0	0	0	
0026	000	31004	Annex Equipment Repairs	0	0	0	
0026	000	31204	Annex Elevator Contract	0	0	0	
0026	000	31302	Annex Elevator Upkeep	0	0	0	
0026	000	31403	Courthouse SIMPLEX Fire Equip	528	100	100	100
0026	000	31502	Annex SIMPLEX Fire Contract	0	0	0	
0026	000	31601	Courthouse Winter Maintenance	400	400	400	400
0026	000	31701	Annex Winter Maintenance	0	0	0	
0026	000	31802	Pest Control	600	600	520	500
0026	000	31903	Annex Pest Control	0	0	0	
0026	000	32002	Courthouse Garbage Disposal	1,100	785	685	600
0026	000	32100	Annex Garbage Disposal		0	0	
				77,786	79,958	80,976	79,579
				77,786	79,958	80,976	79,579

- Loc : 0027

- Loc Description : Jail

0027	000	10111	Jail Commander	38,885	35,374	34,444	33,935
0027	000	10300	Extra Help	32,500	51,000	51,000	51,000
0027	000	10310	Part Time Maintenance Person	0			
0027	000	10350	Part Time Receptionist	18,685			
0027	000	10502	Jailers	176,147	174,403	169,818	167,308
0027	000	10550	Longevity	2,000			
0027	000	10705	Office Mager/Asst Matron	35,728	35,374	34,444	33,935
0027	000	10805	Cook	0	24,648		
0027	000	10901	Clothing Allowance	3,000	2,000	2,000	2,000
0027	000	11400	Overtime	14,000	12,000	12,000	13,000
0027	000	11500	Jail Nurse/Health Professional	0	125,000	125,000	124,077
0027	000	11602	Part Time Jailers	0	34,881	0	
0027	000	20100	Office Supplies	2,000	2,000		
0027	000	20202	Repair & Maint	3,000	3,000	3,000	3,000
0027	000	20208	Laundry/Cleaning	5,000	5,000	5,000	3,500
0027	000	20304	Inst/Medical	1,000	1,000	1,000	1,000

0027	000	30600	Utilities	0	81,500	45,000	45,000
0027	000	30605	Building Maintenance	0	4,400	4,200	4,200
0027	000	30804	Prisoner Meals	60,000	60,000	60,000	50,000
0027	000	30905	Cont on Fire Ansul Unit	0	332	332	150
0027	000	31050	Stanley Maintenance Contract	0			
0027	000	31060	Mechanical Concepts Maintenanc	0			
0027	000	31070	ASCO & Crosspoint Maint. Contr	0			
0027	000	31080	Mitsubishi Electric Maint. Con	0			
0027	000	31102	Garbage Pickup	1,260	1,200	900	900
0027	000	31103	Education & Seminars	1,500	1,500	1,500	5,000
0027	000	31205	Medical & Hospital		0	0	

				394,705	654,612	549,638	538,005
				394,705	654,612	549,638	538,005

- Loc : 0028

- Loc Description : Annex Building

0028	000	10110	Janitor	40,148	37,750	36,758	36,215
0028	000	10550	Longevity	1,500			
0028	000	20303	Annex Janitor Supplies	3,200	3,400	3,500	3,500
0028	000	20402	Annex Lawn Care	400	400	400	400
0028	000	30304	Annex Travel Expenses	50	50	50	50
0028	000	30609	Annex Utilities	20,000	20,000	20,000	25,000
0028	000	30904	Annex Building Repairs	1,350	1,350	1,350	1,450
0028	000	31004	Annex Equipment Repairs	1,350	1,350	1,350	1,450
0028	000	31302	Annex Elevator Upkeep	600	600	600	600
0028	000	31502	Annex SIMPLEX Fire Contract	2,700	2,700	2,700	2,700
0028	000	31701	Annex Winter Maintenance	400	400	400	400
0028	000	31903	Annex Pest Control	600	600	600	500
0028	000	32100	Annex Garbage Disposal	1,050	700	700	600

				73,348	69,300	68,408	72,865
				73,348	69,300	68,408	72,865

- Loc : 0029

- Loc Description : Circuit Court

0029	000	10112	Court Reporter	34,345	34,005	33,111	32,622
0029	000	10114	Secretary	29,090	28,802	28,045	27,631
0029	000	10118	Chief Probation Officer	58,703	57,160	56,296	56,227
0029	000	10300	Extra Help	16,500	16,500	16,500	16,500
0029	000	10406	Pauper Attorney Fees	60,000	60,000	60,000	60,000

0029	000	10503	Addl Secretary	29,090	28,802	28,045	27,631
0029	000	10550	Longevity	2,500			
0029	000	10607	Bailiff	34,345	34,005	33,111	32,622
0029	000	10704	Part Time Staff	5,000	5,000	5,000	5,000
0029	000	10806	Asst Prob & Clerk	29,090	28,802	28,045	27,631
0029	000	11303	P D Petit Jurors	12,500	10,000	10,000	8,500
0029	000	11402	Criminal Appeals	6,000	6,000	6,000	6,000
0029	000	11601	Samll Claims Clerk	29,090	28,802	28,045	27,631
0029	000	11700	3rd Dep Probation Officer	47,979	46,927	41,728	41,660
0029	000	11800	Guardian Ad Litem/CASA	9,000	9,000	9,000	9,000
0029	000	11900	Indigent Counsel/Non Criminal	5,000	5,000	5,000	5,000
0029	000	12000	1st Deputy Prob Officer	50,917	49,702	48,619	45,825
0029	000	12100	Pro Tempores	300	300	300	300
0029	000	12503	Court/Clerk Office Floater	29,090	28,802	28,045	27,631
0029	000	12900	3rd Dep Probation Officer	25,766	25,766	25,766	20,831
0029	000	20100	Office Supplies	6,500	6,500	6,500	8,000
0029	000	20305	Pauper Counsel Expenses	1,000	1,000	1,000	1,000
0029	000	30100	Postage	8,000	8,000	8,000	8,000
0029	000	30204	Travel Expense	1,500	1,500	1,500	1,500
0029	000	30300	Dues & Subscriptions	690	690	690	400
0029	000	30606	Psychiatric Service	1,000	1,000	1,000	1,000
0029	000	30707	Service Agmt/Repair	2,000	2,000	2,000	2,000
0029	000	30903	Offical Bonds	350	350	350	350
0029	000	30906	Jury Meals	3,000	3,000	3,000	3,000
0029	000	40102	Equipment	2,000	2,500	2,500	2,500
0029	000	40301	Lawbooks	4,500	7,000	7,000	7,000
0029	000	40501	Remodel/Furniture	1,000	1,000	1,000	1,000

				545,845	537,915	525,196	513,992
				545,845	537,915	525,196	513,992

- Loc : 0030

- Loc Description : Board Of Zoning Appeals							
0030	000	10113	Board Member	3,000	3,000	3,000	3,000
0030	000	10114	Secretary	8,816	8,729	8,500	8,755
0030	000	20100	Office Supplies	300	300	300	300
0030	000	30100	Postage	300	300	300	300
0030	000	30204	Travel Expense	0	300	300	300
0030	000	30713	Attorney	3,100	3,100	3,100	3,100
0030	000	31700	Legal Notices	100	100	100	95
0030	000	32800	Legal Services	400	400	400	400
				16,016	16,229	16,000	16,250

				16,016	16,229	16,000	16,250
- Loc : 0031							
- Loc Description : Soil And Water							
0031	000	10114	Secretary	29,090	28,802	28,045	27,631
0031	000	10550	Longevity	2,500			
0031	000	20100	Office Supplies	750	750	750	750
0031	000	30100	Postage	200	600	600	600
				32,540	30,152	29,395	28,981
				32,540	30,152	29,395	28,981
- Loc : 0032							
- Loc Description : Pros Atty /CS							
0032	000	10102	Deputy Prosecutor	20,106	19,907	19,384	19,098
0032	000	10105	Clerk	29,090	28,802	28,045	27,631
0032	000	10407	2nd Clerk	29,090	28,802	28,045	27,631
0032	000	10550	Longevity	2,000			
0032	000	10701	PERF	7,900	9,000	5,150	6,150
0032	000	10804	Health Insurance	12,000	13,500	13,500	30,000
0032	000	12500	Social Security-FICA	6,210	7,210	7,210	6,500
				106,396	107,221	101,334	117,010
				106,396	107,221	101,334	117,010
- Loc : 0033							
- Loc Description : County Council							
0033	000	10115	Council Members	30,447	30,146	29,353	28,919
0033	000	10400	Meetings	0	500	500	500
0033	000	30300	Dues & Subscriptions	140	140	140	140
0033	000	30713	Attorney	5,000	5,000	5,000	5,000
				35,587	35,786	34,993	34,559
				35,587	35,786	34,993	34,559
- Loc : 0035							
- Loc Description : I.T. Department							
0035	000	10101	Director	45,400	50,000	40,373	39,776
0035	000	10217	Assistant	33,246	28,802	28,045	27,631
0035	000	20100	Office Supplies	250	250	250	250
0035	000	20209	Maintenance Supplies	14,000	14,223	14,233	19,250
0035	000	20400	Fuel, Lube, Tires	750	2,000	2,000	
0035	000	30100	Postage	50	100	100	100
0035	000	30204	Travel Expense	250	250	250	250
0035	000	30300	Dues & Subscriptions	55	55	55	55
0035	000	30500	Telephone	10,990	18,950	0	40,000
0035	000	30503	Anti-Virus Licensing	1,000	4,000	4,000	
0035	000	30607	C.S.I. Contract/Maintenance	5,231	25,231	25,231	25,231

0035	000	30705	Internet Services	11,000	11,160	10,260	9,360
0035	000	30708	Low Contracts/Maintenance	74,148	71,218	65,848	60,826
0035	000	30907	W.T.H. Contracts/Maintenance	12,767	12,767	12,767	9,300
0035	000	30920	Planning Commission software	3,430	3,430		
0035	000	30925	VMWARE	0	1,100		
0035	000	30930	Agisent	6,765			
0035	000	31005	E.R.S. Contracts/Maintenance	0	0	0	16,000
0035	000	31105	Microvote Contracts/Maintenanc	12,000	9,500	9,500	9,500
0035	000	31200	Meetings	200	600	600	600
0035	000	31206	Copy Machine Maintenance	3,500	7,100	4,000	7,100
0035	000	31303	Harris Contracts/Maintenance	0	0	0	0
0035	000	31503	Qwest Long Distance Telephone	1,500	1,500	1,500	3,000
0035	000	31602	Docuware Software	3,080	3,080	2,800	2,550
0035	000	32003	EMS Service Contract	850	850	750	750
0035	000	32101	911 Service Contract	0	0	0	37,750
0035	000	40100	Computer System & Equipment	0	0	0	0
				240,462	266,166	222,562	309,279
				240,462	266,166	222,562	309,279
				5,760,157	6,163,157	5,711,821	6,076,120
				5,760,157	6,163,157	5,711,821	6,076,120
				5,760,157	6,163,157	5,711,821	6,076,120

2012 Adopted Budget	2011 Adopted Budget
36,016	36,016
107,304	107,304
4,000	4,000
1,400	1,400
6,000	6,000
250	250
25	25
154,995	154,995
154,995	154,995
36,016	36,016
107,304	107,304
1,500	1,500
1,967	1,967
3,200	3,200
1,000	1,000
1,080	1,080
152,067	152,067
152,067	152,067
36,016	36,016
26,826	26,826
10,000	10,000
600	600
6,000	6,000
3,500	3,500
8,000	8,000

700	700
200	200
400	400
7,500	7,500
7,000	7,000
106,742	106,742
106,742	106,742
36,016	36,016
26,826	26,826
1,000	1,000
500	500
700	700
2,100	2,100
67,142	67,142
67,142	67,142
102,000	102,000
37,838	38,450
3,000	3,000
73,230	73,230
215,584	215,584
900	900
3,500	3,500
37,837	37,225
22,041	22,041
32,946	32,946
1,500	1,500
6,000	6,000
3,000	3,000

58,000	58,000
3,000	3,000
1,500	1,500
250	250
7,750	7,750
650	650
2,250	2,250
612,776	612,776
612,776	612,776
34,816	34,816
26,826	26,826
300	300
1,200	1,200
1,000	
500	500
500	500
2,950	2,950
100	100
500	500
68,692	67,692
68,692	67,692
7,064	7,064
1,491	1,491
1,351	1,351
400	400
2,000	2,000
100	100
500	500
1,700	1,700
600	600



600	600
2,000	2,000
13,380	13,380
31,186	31,186
31,186	31,186
16,000	25,782
26,826	26,826
5,310	5,310
26,826	26,826
74,962	84,744
74,962	84,744
0	0
0	0
500	500
19,055	19,055
500	
9,500	8,500
600	600
20,500	11,000
3,000	3,000
400	400
1,500	1,500
1,500	1,000
500	500

1,500	1,200
4,000	4,000
400	400
700	700
50	50
250	250
4,000	1,000
10,000	10,000
300	200
4,000	4,000
82,755	67,855
82,755	67,855
26,826	26,826
50,000	35,672
299,691	290,962
12,362	12,002
30,506	30,011
10,000	3,000
391,718	298,517
34,009	34,009
780	750
1,500	1,500
4,420	4,250
6,240	6,000
13,000	12,000
3,120	3,000
3,120	3,000
47,832	16,500
25,200	5,000
520	500
35,000	26,500
1,352	1,300
1,560	1,500

2,080	2,000
2,080	2,000
14,600	15,600
500	
60,000	
1,078,016	832,399
1,078,016	832,399
26,826	26,826
10,197	10,197
2,700	2,700
1,600	1,600
2,900	2,900
3,142	3,142
2,700	2,700
6,250	6,250
39,783	39,783
96,098	96,098
96,098	96,098
26,826	26,826
34,009	34,009
1,000	2,000
4,800	4,800
1,000	1,000
2,500	2,500
500	500
250	250
300	300
50	50
300	300
3,000	3,000
2,000	3,000
400	400

250	250
500	500
5,000	5,000

82,685	84,685
82,685	84,685


4,000	4,000
600	600
3,000	3,000
1,400	1,400
300	300
100	100
200	200
100	100
6,800	6,800
250	250
100	100

16,850	16,850
16,850	16,850


12,812	12,812
285	285
100	100
160	160
500	500

13,857	13,857
13,857	13,857


52,613	52,613
2,500	2,150
17,000	17,000
102,657	86,050
780,000	873,125
31,000	30,000
60,000	50,000
226,800	205,800

7,500	6,500
2,400	2,400
2,500	2,400
2,000	2,000
12,500	10,000
145,000	175,000
1,000	1,000
4,000	4,000
4,000	2,000
25,000	25,000
5,000	5,000
10,000	7,000
500	500
40,000	40,000
95,852	96,591
10,000	10,000
7,000	6,000
200	200
900	900
5,000	1,000
1,750	1,000
250	250
1,654,922	1,715,479
1,654,922	1,715,479
35,160	35,160
32,884	32,884
3,618	7,132
400	800
3,500	
400	
50	100
50	
1,000	
2,300	
30,000	55,000

25,000	
3,500	
500	
1,000	
1,000	
1,000	
500	
100	
2,700	
400	
400	
500	
500	
600	
600	
147,662	131,076
147,662	131,076
32,947	32,947
51,000	1,000
162,435	162,435
32,947	32,947
2,000	2,000
13,000	13,000
120,463	120,463
3,500	3,500
3,000	3,000



26,826	26,826
31,672	31,672
5,000	5,000
26,826	26,826
12,500	12,500
6,000	6,000
26,826	26,826
40,447	40,447
9,000	9,000
5,000	5,000
44,490	44,490
300	300
26,826	26,826
20,224	20,224
8,000	8,000
1,000	1,000
8,000	8,000
1,500	1,500
400	400
1,000	1,000
2,000	2,000
350	350
3,000	3,000
2,500	2,500
7,000	7,000
1,000	1,000
507,275	507,275
507,275	507,275
3,000	3,000
8,500	8,500
300	300
300	300
300	300
3,100	3,100
95	95
400	400
15,995	15,995



15,995	15,995
26,826	26,826
750	750
600	600
28,176	28,176
28,176	28,176
18,542	18,542
26,826	26,826
26,826	26,826
4,451	4,451
49,779	58,895
6,485	6,485
132,909	142,025
132,909	142,025
28,077	28,077
500	500
140	140
3,500	3,500
32,217	32,217
32,217	32,217
38,617	38,617
250	250
19,250	10,000
40,000	70,000
26,056	26,056

7,200	7,200
60,000	60,000
6,000	6,000
9,500	30,000
7,100	2,500
19,000	19,000
3,000	3,000
750	
35,000	
30,000	30,000
301,723	302,623
301,723	302,623
5,987,244	5,741,496
5,987,244	5,741,496
5,987,244	5,741,496