

Loc	Obj	Acct	Acct Description	2016 Req Budget	2015 Adopted Budget	2014 Adopted Budget	2013 Adopted Budget
- Fund : 1188							
- Fund Description : 2015 Reassessment							
- Loc : 0000							
- Loc Description : No Department							
0000	000	10103	Assessor	39,056	38,669	37,652	37,096
0000	000	10116	Deputy/Technical Advisor	58,180	57,604	56,090	55,262
0000	000	10300	Extra Help	4,000	4,000	4,000	4,000
0000	000	10301	Training	250	0	1,000	1,100
0000	000	10550	Longevity	500			
0000	000	10701	PERF	11,200	11,600	10,000	7,750
0000	000	10702	Level 2/Level 3 Certification	3,500	2,000	2,500	2,000
0000	000	10804	Health Insurance	11,387	13,387	13,387	30,000
0000	000	10900	Insurance	0	0	0	
0000	000	10901	Clothing Allowance	0			
0000	000	12500	Social Security-FICA	7,750	8,000	8,000	7,000
0000	000	20100	Office Supplies	2,000	3,000	3,000	3,000
0000	000	30100	Postage	3,000	4,000	8,000	8,000
0000	000	30200	Mileage	250	1,000	1,000	1,000
0000	000	30203	Hardware Sup & Copy Mach Maint	2,000	2,000	2,000	2,000
0000	000	30300	Dues & Subscriptions	800	800	800	800
0000	000	30503	Anti-Virus Licensing	0	0	0	
0000	000	30508	GIS Service Contract	5,000	6,000	6,000	6,000
0000	000	30714	Form 11 Processing	9,000	10,000	10,000	13,000
0000	000	30805	Manatron Contracts/Maintenance	16,800	29,161	28,500	28,000
0000	000	30806	Equipment Maintenance & Repair	800	1,300	1,300	1,300
0000	000	31000	Maintenance & Trending	0	0	75,000	75,000
0000	000	31100	Reassessment	30,243	150,000	70,000	68,000
0000	000	31200	Meetings	0	0	0	
0000	000	31400	Legal Ads	100	200	200	200
0000	000	31500	Legal Fees	3,000	2,000	2,000	2,000
0000	000	40100	Computer System & Equipment		0	0	
0000	000	40250	Assessment software	0			
0000	000	40500	Scanner		0	0	1,000
				208,816	344,721	340,429	353,508
				208,816	344,721	340,429	353,508

	208,816	344,721	340,429	353,508
	208,816	344,721	340,429	353,508
	208,816	344,721	340,429	353,508

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