Starke County Highway Department
Monthly Report - January 6th , 2020

## WINTER OPERATIONS




## ROADWAY ASSET MANAGEMENT

## COMMUNITY CROSSINGS 2020 AND HOT MIX TRUCK ROUTE PLAN

The next round of applications for CCMG opened today. We will be submitting the two projects listed below for consideration. The first round applications begins now, the second begins in July. The maximum grant award for calendar year 2020 is $\$ 1,000,000.00$. Please refer to the truck route handout for the current state of our truck route plan

1) CR250N from US35 to Range Road
2) Range Road from SR10 to Toto Rd.

## PASER RATINGS AND ROADWAY IMPROVEMENT SELECTION

We will be conducting PASER ratings in the next couple of months, weather permitting. We will use the results to finalize our 2020 road improvement program. The Superintendent will be presenting the draft road program in March or April.

## ROADWAY CONVERSION APPLICATION

We have received five requests for roadway conversion applications. Thus far no completed applications have been submitted.

## US30/SR23 INTERSECTION IMPROVEMENT

The Superintendent is meeting with INDOT at 10AM on Friday, January $10^{\text {th }}$ to discuss a proposed intersection improvement at SR23/US30.

## STELLAR COMMUNITIES GRANT EFFORT

The Stellar executive committee is meeting with Michael Stennart from OCRA to review and comment our 2019 grant application.

## BRIDGE ASSET MANAGEMENT

## Bridge 158 (CR700E over the Jain Ditch, north of CR600N) re-bid -

We will be attending the January $14^{\text {th }}$ Starke County drainage board meeting to discuss the plans to replace the collapsed culvert with a bridge. The soil reports do not support the use of a pipe or an aluminum box culvert. We are still looking into various typre of modular bridges but the cost of those now approaches the cost of a continuous slab top bridge. The rebid for the bridge is scheduled for February $3^{\text {rd }}$.

Bridge 140 (CR200E pver the Robbins Ditch, just north of CR480N) - Construction is complete, It was reopened to traffic on 12/20/2019. The approaches will be paved when the asphalt plants open in the Spring.


Bridge 7, (CR1200E over the Yellow River, just north of 250S) - The design for this bridge is being finalized. It will be sent out for bid and constructed in 2021. We are coordinating this project with the Surveyor's office and their bank stabilization plans for the Yellow River.

Bridge 137 (CR300E over the Yellow River, just south of CR50N) We submitted a 2025 INDOT call for project grant application for this project last month. The Superintendent and Office Manager will be presenting our case for this project this Wednesday $(1 / 8 / 2020)$ at the LaPorte Disctict offices of INDOT:

Following is the schedule for the 2025 NOFA application presentations.
These presentations will be held at the LaPorte District Office - Testing Conference Room (see address below) on Wednesday January 8, 2019.

Please note - you will be given 7 minutes to present your project. We would like the presentation to be why your project is important and why you feel we should fund it.

Also note times listed below are CST (LaPorte Time)
Schedule:
9:00 am - White County - East Shafer Drive over Pike Creek
9:15 am - Marshall County - Bridge \#11
9:30 am - Marshall County - Bridge \#232
9:45 am - Fulton County - Bridge \#161
10:00 am - Porter County - Bridge over Crooked Creek

10:15 am - Porter County - Bridge over Salt Creek
10:30 am - Porter County - Bridge \#1009
10:45 am - Porter County - Bridge over Cornell Ditch
11:00 am - Rensselaer - W Washington Street and S Cullen Street
11:15 am - Jasper County - Southeast quadrant of the Town of Remington
12:30 pm - St. Joseph County - Bridge near intersection of Fillmore Rd and Mayflower
12:45 pm - North Judson - ADA ramp and sidewalk along SR 10
1:00 pm - Lake County - Bridge over Hart Ditch
1:15 pm - Starke County - CR 300 E over the Yellow River
1:30 pm - LaPorte County - CR 1300 S
1:45 pm - LaPorte County - Sidewalk and ramps along Hamilton and Water Streets
VEHICLE/EOUIPMENT ASSET MANAGEMENT
Starke County Vehicle and Equipment Replacement Schedule

| Front Line Work Trucks |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vehicle Number | Make | Truck Size | Model Year | Mileage as of $1 / 9 / 2017$ | Mileage as of 1/9/2019 | Estimated Replacment Year | Vehicle Usage |
| 6 | Sterling | Tandem Dump Truck | 2005 | 291119 | 336348 | 2023 | Front Line work/plow truck, w/underbod scraper |
| 9 | Sterling | Tandem Dump Truck | 2006 | n/a | 92985 | 2022 | Front Line work/plow truck |
| 12 | Freightliner | Tandem Dump Truck | 2014 | 75877 | 115290 | 2030 | Front Line work/plow truck, primary tou truck, w/underbody scraper |
| 14 | Sterling | Dump Truck | 2000 | 203945 | 271820 | 2021 | Front Line work/plow truck |
| 15 | Freightiner | Dump Truck | 2013 | 113686 | 182789 | 2029 | Front Line work/plow truck, w/underbod scraper |
| 22 | Freightiliner | Dump Truck | 2014 | 78570 | $\begin{aligned} & \text { 126542 - As of } \\ & 01 / 07 / 2019 \end{aligned}$ | 2030 | Front Line work/plow truck |
| 24 | Freightliner | Dump Truck | 2014 | 89365 | 144083 | 2030 | Front Line work/plow truck |
| 25 | Intemational | Dump Truck | 2012 | 65187 | 103040 | 2028 | Front Line work/plow truck |
| 26 | Freightliner | Dump Truck | 2016 | 0 | 52124 | 2032 | Front Line work/plow truck, w/underbod scraper |
| 27 | International | Dump Truck | 2005 | n/a | 45664 | 2021 | Front Line work/plow truck, w/underbod scraper |
| 28 | Intemational | Dump Truck | 2019 | n/a | 1390 | 2035 | Front Line work/plow truck |
| 29 | International | Dump Truck | 2019 | 0 | 0 | 2035 | Front Line work/plow truck |
| 30 | Sterling | Dump Truck | 2005 | n/a | 84577 | 2024 | Front Line work/plow truck |
| 57 | International | Dump Truck | 2006 | 206108 | 261822 | 2022 | Front Line work/plow truck |
| 61 | Intemational | Dump Truck | 2006 | 258319 | 30688 | 2023 | Front Line work/plow truck |


| Vehicle <br> Number |  |  |  |  |  |  | Make |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 16 | Struck Size | Model <br> Year | Mileage as <br> of 1/9/2017 | Mileage as of <br> $1 / 9 / 2019$ | Estimated <br> Replacment <br> Year | Vehicle Usage |  |


| Pickups |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vehicle <br> Number | Make | Model | Model Year | Mileage as of $1 / 9 / 2017$ | Mileage as of 1/9/2019 | Estimated Replacment Year | Vehicle Usage |
| 1 | Ford | F250 Super Cab | 2019 | N/A | N/A | 2030 | Superintendent's truck/Plowing/Travel fc training and meetings, field work, after hours on call, refueler |
| 2 | Ford | $\begin{gathered} \text { F250 XL } \\ \text { extended cab } \end{gathered}$ | 2018 | N/A | 9617 - As of 1/15/2019 | 2029 | Operations Foreman's Truck/Plowing, Field work, after hours on call, refueler |
| 3 | Dodge | Ram 2500 ST 4X4 crew cab | 2016 | 8200 | $\begin{aligned} & 48141 \text { - As of } \\ & 1 / 15 / 2019 \end{aligned}$ | 2027 | Garage Foreman's truck/Plowing/Trave for training and meetings, field work, afte hours on call, work crew transport, refuel |
| 4 | Ford | F250 XL. Reg Cab | 2014 | 60101 | $\begin{aligned} & 87283 \text { - As of } \\ & \text { 1/15/2019 } \end{aligned}$ | 2024 | Senior Driver's truck Truck/Plowing, Fiel work, after hours on call, refueler |
| 5 | Ford | $\begin{aligned} & \text { F250 extended } \\ & \text { cab } \end{aligned}$ | 2001 | 288232 | $\begin{aligned} & 309127 \text { - As of } \\ & 1 / 15 / 2019 \end{aligned}$ | scrap/parts | work crew transport, after hours on call animal and trash removal, refueler |
| 13 | Ford | $\begin{gathered} \text { F250 XL Crew } \\ \text { Cab } \end{gathered}$ | 2014 | 56978 | $\begin{aligned} & 87926 \text { - As of } \\ & 1 / 15 / 2019 \end{aligned}$ | 2025 | Bridge Inspection/construction |
| 23 | Ford | F250 XL Reg Cab | 2000 | 289846 | 321109 | 2020 | work, plow and winter sign truck |


| Service Vehicles |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vehicle <br> Number | Make | Truck Type | Model <br> Year | Mileage as <br> of 1/9/2017 | Mileage as of <br> $1 / 9 / 2019$ | Estimated <br> Replacment <br> Year | Vehicle Usage |
| 18 | Internatlonal | Dump Truck | 1996 | 46486 | $52485-$ As of <br> $1 / 15 / 2019$ | scrap/parts | Brush Chipper Truck |
| 20 | Intemational | Dump Truck | 1999 | 288043 | 290593 | 2028 | Water /Brine/Plow truck |
| 21 | International | Dump Truck | 1999 | 331114 | 331413 | scrap/parts | Water /Brine/Plow truck |
| 32 | Ford | Transit Van | 2018 | n/a | 6712 | 2031 | Work Crew Transit, travel for training |


| 39 | GMC | Topkick Truck | 1996 | 170286 | 170391 | 2026 | Distributor Truck |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 68 | International | Boom Truck | 1992 | 175080 | 181998 | 2021 | Boom Truck |
| 83 | GMC | Service Truck | 1997 | n/a | 77782 | 2026 | Lead Mechanic Service truck |
| 84 | Ford | Ambulance | 1991 | n/a | 209467 | 2024 | Service Truck |
| 85 | Ford | Ambulance | 1998 | 263479 | 190056 | 2023 | Mobile sign shop (old ambulance) |
| 32 Blue <br> Goose | Ford | Van | 1997 | 171070 | 70939 | scrap/parts | Work Crew Transport, Travel for trainin! <br> and meetings, Deer and trash removal |


| Paving and other self propelled equipment |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vehicle Number | Make | Model | Model Year | Mileage as of 4/23/2019 | Hours as of $4 / 23 / 2019$ | Estimated Replacment Year | Vehicle Usage |
| 8 | Cat | $\begin{gathered} \text { Loader MODEL } \\ 9285 \end{gathered}$ |  | n/a | 1544 | 2022 | 3.5yd Loader |
| 10 | JCB | Backhoe |  | n/a | n/a | 2025 | Backhoe |
| 33 | CAT | Grader MODEL 135H |  | 6540 hours | 6920 | 2027 | Main Grader |
| 34 | Webco | Grader MODEL 444 | 1974 | n/a | n/a | 2022 | Backup Grader |
| 35 | Broce | Broom MODEL RJ300 |  | 3901 hours | 4106 | 2024 | Sweeper Broom |
| 37 | Doosan | Model DL250-3 Loader | 2015 | 1144 hours | 3214 | 2035 | 3.5 yd loader |
| 38 | Cat | Smali Loader MODEL 924F |  | 5108 hours | 5385 | 2024 | 2.3yd loader |
| 44 | Volvo | Semi | 1994 | n/a | 467940 | 2020 |  |
| 45 | Blau-Knox | Paver | 1990 | 5161 hours | 7050 | 2019 | Paver |
| 53 | E.D Etnyre \& Co. | $\begin{gathered} \text { M-101-98R } \\ \text { chipper } \end{gathered}$ | ~1998 | N/A | 1083 | 2028 |  |
| 40 | International | Distributor | 1999 | 4481 hours | 40154 | 2028 |  |
| 48 | Galion | Rubber Tire Roller |  | 1417 hours | 1538 | 2028 | Rubber Tire Roller |
| 49 | Hypac | Roller C778A | 2017 | 5336 hours | 5460 | 2030 | Roller |
| 54 |  | Stone Chipper | 1974 | n/a | n/a | Scrap/Parts | Stone Box/Chipper |
| 56 | Cat | Excavator |  | 7118 hours | 7551 | 2020 | Excavator |
| 69 | Caterpillar | Skid Steer 262D(K) | 2019 | n/a | n/a | TDB | Waiting for adtl paperwork and Veh \# verification when old 69 i: traded in. GPS Unit Needed? |
| 69A | Caterpillar | Forklift -Forkssl-48(k) | 2019 | n/a | n/a | TDB |  |
| 69B | Caterpillar | Bucket Attachment | 2019 | n/a | n/a | TDB | Bucket for Caterpillar Skid Stee (Veh 69A) |
| 69C | Caterpillar | Grinder | 2019 | n/a | n/a | TDB | Grinder for Caterpillar Skid Stee (Veh 69A) |
| 69F | Virnig | PUB84 | $2019 ?$ | n/a | n/a | TDB | Pickup Broom for Caterpillar Ski Steer (Veh 69A) |
| 70 | Kenworth | t-800 seml | 1988 | n/a | 15869 | 2023 |  |


| 95 | GMC | 42 | 1990 | 2019 | 2035 | TDB | Fire Truck - |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| Mowers and Tractors - Hours to be recorded once out of storage |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Equipment Number | Make | Mo Type | Model Year | Hours as of 4/23/2019 | Hours as of April 2019 | $\begin{aligned} & \text { Estimated } \\ & \text { Replacment } \end{aligned}$ | Vehicle Usage |
| 72 | John Deere | 1995 John Deere | 1996 | 9772 hours | 1026 | 2018 | Mowing Tractor |
| 72A | Alamo | EK 11 Mower |  | n/a | n/a |  | Mower for John Deere tractor |
| 73 | John Deere | 1996 John Deere | 1996 | 8938 hours | 9580 | 2019 | Mowing Tractor |
| 73A | Woods | S105 Mower |  | n/a | n/a |  | Mower for John Deere tractor |
| 74 | John Deere | 1996 John Deere | 1996 | 9116 hours | 9461 | 2020 | Mowing Tractor |
| 74A | Woods | S105 Mower |  | n/a | n/a |  | Mower for John Deere tractor |
| 75 | John Deere | 1996 John Deere | 1996 | 10262 hours | 10414 | 2017 | Mowing Tractor |
| 75A | Alamo |  |  | n/a | n/a |  | Mower for John Deere tractor |
| 76 | Alamo | $\begin{gathered} \hline \text { EK } 11 \text { Mower } \\ \text { (spare) } \end{gathered}$ |  | n/a | n/a |  | Mower for John Deere tractor (spare) |
| 77 | Ford | New Holland Ford | 1999 | 3629 hours | 4143 | 2020 | Brush Chopper |
| 77A | Alamo | Brush chopper Mower | 1999 | n/a | n/a |  | Brush Chopper arm for New Holland Tractor |
| 78 | New Holland | T4 105 | 2015 | 1871 | Not Reported | TDB | Mower Tractor |
| 78A | Alamo | Mower |  |  | n/a | TDB | Mower |
| 79 | New Holland | T4 115 | 2015 | 1282 | Not Reported | TDB | Mower Tractor |
| 79A | Woods | Mower | 2016 |  | n/a | TDB | Mower |
| 80 | John Deere | Tractor | 2014 | 2486 hours | 3762 | 2030 | Mowing Tractor and Brush Chopper |
| 80B | Diamond | Brush chopper Mower | 2016 | n/a | n/a | 2036 | Brush Chopper arm for John Deere tract |
| 99 | Husquama | M-ZT52 Mower | 2015 | n/a | n/a | 2035 | Zero Tum Deck Mower |


| Trailers and Other Equipment - Hours to be recorded once out of storage |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Equipment | Make | Model | Model Year | Hours as of 4/23/2019 | Hours as of April 2019 | Estimated Replacment Year | Vehtcle Usage |
| 36 | Inersoll Rand | Port. Air Comp. MODEL P185 |  | 1238 hours | Not Reported | 2033 | Air Compressor |
| 96 | Hobart | Welder Generator |  | 225 hours | Not Reported | 2036 | Welder Generator |
| 88 | Falcon | Hot Box | 2016 | n/a | n/a | 2036 | Hot Box for patching |
| 41 | Kolberg | Pugmill Model 52 |  | n/a | n/a | 2025 | Pugmill |
| 42 | Winco | Pugmill Generator |  | 3553 hours | Not Reported | 2020 | Pugmill Generator |
| 43 | Kolberg Pioneer | $\begin{aligned} & \text { Pugmill Conveyor } \\ & \text { AS } \end{aligned}$ |  | n/a | n/a | 2025 | Conveyor for pugmill |
| 55 | Husqvama | Concrete Saw | 2015 | n/a | n/a | 2035 | Bridge deck/road saw |
| 58 | Challenger | Lowboy RG35 Trailer | 2006 | n/a | n/a | 2031 | Trailer |
| 59 | Rogers | Lowboy | 1972 | n/a | n/a | 2019 | Traller |
| 60 | Raven | $\begin{gathered} \hline \text { Dump Trailer } \\ \text { FST-28 } \\ \hline \end{gathered}$ | 2001 | n/a | n/a | 2026 | Dump Trailer |
| 86A | Vermeer BC1500 | Vermeer Wood Chipper | 2013 | 1182 hours | Not Reported | 2033 | Wood Chipper |

## SIGN MANAGEMENT

At the beginning of 2020, the Starke County Highway Department is responsible for 5576 roadway signs throughout the County. $1622(29 \%)$ of those signs have high reflectivity facing. In 2013 less than $10 \%$ of the signs in the County were of the high reflectivity variety. There are 1089 stop signs in Starke County. 759 ( $70 \%$ ) of those are high reflectivity. It is our goal to have over $90 \%$ of the County's stop signs be high relectivity by the end of the year.Here is a summary of the signs replaced in December of 2019:
STOP ..... 32

STOP AHEAD 3
ROAD MARKERS 31
ALL WAY 5
OBJECT MARKERS 10
SPEED LIMIT 1
CHEVRON 4
CROSS TRAFFIC 1
DOUBLE ARROW 12
TOTAL 99
The material cost for these signs was approximately $\$ 5,500.00$.

## PURDUE -LTAP BETA TESTING

We have been slected recvently to help LTAP beta test their new training records management program. We also have been asked to be involved in some pilot programs related to County highway work. And although she probably does not want me to mention this our Auditor has been asked by Rich Domonkos, the director of LTAP, to give a presentation at the 2021 Purdue road school. The topic will be how County auditors can better work with their Highway Departments. Traditionally there is some friction between County highway departments and County auditors. This is primarily due to a lack of understanding of the other departments needs and responsibilities. Auditor Oesterreich is in a unique position to help others "bridge" this gap. She is, to our knowledge the only County Auditor who is also a LTAP road scholar.
Starke County Fuel Usage 2013-2019

| FUEL USAGE BY MONTH | DIESEL |  |  |  |  |  |  |  | GAS |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2013 | 2014 | 2015 | 2016 | 2017 | $\underline{2018}$ | 2019 | AVG | 2013 | $\underline{2014}$ | 2015 | $\underline{2016}$ | 2017 | 2018 | 2019 | AVG |
| JANUARY | 7524.00 | 14952.00 | 12915.00 | 9554.28 | 8310.39 | 15335.00 | 15643.88 | 10529.32 | 2654.00 | 2327.00 | 2463.00 | 2623.00 |  |  |  |  |
| FEBRUARY | 6664.00 | 11384.00 | 14115.00 | 12142.20 | 6035.52 | 12795.20 | 9771.35 | 10415.32 | 2276.00 | 2327.00 | 2463.00 | 2623.00 | 2880.34 | 3555.49 | 3485.17 | 2855.43 |
| MARCH | 6771.00 | 10785.00 | 9463.00 | 8438.12 | 8200.58 | 10024.30 | 8084.98 | 22308.59 | 2600.00 | 2458.00 | 201600 | 2595.21 | 2686.54 | 3433.27 | 2948.62 | 2701.09 |
| APRIL | 4154.00 | 6940.00 | 5738.00 | 6265.22 | 6382.10 | 9482.09 | 5546.99 | 6358.34 | 2411.00 | 256100 | 243300 | 858.7 | 3223.16 | 3560.49 | 3024.68 | 2820.15 |
| MAY | 5306.00 | 5152.00 | 5552.00 | 7656.66 | 6192.64 | 9222.53 | 6545.29 | 6518.16 | 2528.00 | 2843.00 | 2433.00 | 2545.91 | 2874.01 | 3277.08 | 3338.18 | 2777.17 |
| JUNE | 4972.00 | 6775.00 | 7500.00 | 5612.20 | 8630.86 | 8948.59 | 8070.32 | 7215.57 | 2427.00 | 28 | 25900 | 2806.07 | 3031.68 | 3435.16 | 3488.14 | 2960.29 |
| JULY | 6679.00 | 6298.00 | 6270.00 | 8306.22 | 8471.38 | 8856.51 | 9421.77 | 7757.55 | 2670.00 | 2828.00 | 2201.00 | 2634.23 | 2778.17 | 3549.66 | 3577.41 | 2856.50 |
| AUGUST | 6841.00 | 6162.00 | 8117.00 | 11610.80 | 7793.83 | 9579.92 | 8765.16 | 8409.96 | 6190 | 2745.00 | 2811.00 | 2017.86 | 3192.25 | 3130.52 | 3777.97 | 2906.37 |
| SEPTEMBER | 7171.00 | 6746.00 | 6798.00 | 7633.82 | 5761.22 | 7041.49 | 8547.89 | 7099.92 | 248800 |  |  | 2636.35 | 3289.45 | 3428.40 | 3790.08 | 3041.75 |
| OCTOBER | 4944.00 | 6800.00 | 5025.00 | 7781.50 | 7348.20 | 7056.70 | 7772.86 | 6675.47 |  |  |  | S81. | 3043.57 | 3246.25 | 3545.46 | 2945.77 |
| NOVEMBER | 2545.00 | 8644.00 | 7224.00 | 8878.23 | 7349.65 | 8941.75 | 7864.19 | 7349.55 |  |  |  | 2539.56 | 3102.16 | 3411.77 | 3607.10 | 2799.08 |
| DECEMBER | 9867.00 | 8077.00 | 7156.00 | 13196.13 | 13442.63 | 9417.65 | 10335.18 | 10213.08 | 2320 | 2197.00 | 2696.0 | 2365.20 | 3099.21 | 2851.39 | 3220.16 | 2645.14 |
| Totals | 73438.00 | 98715.00 | 95873.00 | 107075.38 | 93919.00 | 116701.73 | 106369.86 |  | 29201.00 | 31957.00 | 2252.00 | 2945.92 | 3346.86 | 3026.14 | 3423.28 | 2787.31 |
|  |  |  |  | 10705.38 | 33919.00 | 116701.73 | 106369.86 | 95898.37 | 29201.00 | 30557.00 | 30112.00 | 31123.09 | 36547.40 | 39905.62 | 41226.25 | 34096.05 |
| NUAL FU |  | DIESEL |  |  |  |  |  |  | GAS |  |  |  |  |  |  |  |
| USAGE BY DEPARTMENT | $\underline{2013}$ | 2014 | 2015 | 2016 | $\underline{2017}$ | $\underline{2018}$ | 2019 | AVG | $\underline{2013}$ | 2014 | 2015 | 2016 | $\underline{2017}$ | $\underline{2018}$ | $\underline{2019}$ | AVG |
| HIGHWAY | 65057.00 | 89631.00 | 88478.00 | 98552.62 | 84483.34 | 107755.20 | 95437.96 | 89913.59 | 5440.00 | 8703.00 | 7642.43 | 6989.90 | 812468 |  |  |  |
| SHERIFF | 0.00 | 25.00 | 0.00 | 0.00 | 29.09 | 118.51 | 96.72 | 38.47 | 19364.00 | 16976 | 17886 | 1892 | 8124.68 | 7243.85 | 7759.13 | 7414.71 |
| EMS | 8341.00 | 9058.00 | 7305.65 | 8522.70 | 9292.21 | 8827.99 | 10823.18 | 8881.53 |  | 6399.00 | 17886.00 | 18824.84 | 24299.61 | 27989.22 | 26799.27 | 21734.13 |
| COMMUNITY CORRECTIONS | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8881.53 | 687.00 | 639.00 1725.00 | 739.98 | $\underline{562.87}$ | 498.04 | 702.12 | 2866.16 | 956.45 |
| SURVEYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |  |  |  |  |  | 1531.72 |
| EMA | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.71 | 593.00 | 679.00 | 495.61 | 997.62 | 941.76 | 975.53 | 870.19 | 793.24 |
| IT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 545.00 | 599.00 | 499.00 | 637.09 | 139.01 | 147.83 | 96.48 | 380.49 |
| HEALTH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.00 | 337.00 | 152.95 | 290.69 | 158.24 | 332.99 | 398.88 | 264.82 |
| PLANNING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201.00 | 161.00 | 159.57 | 156.00 | 144.98 | 184.81 | 251.41 | 179.82 |
| MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 719.00 | 684.00 | 750.60 | 848.17 | 619.84 | 654.55 | 614.05 | 698.60 |
| CORONER |  |  |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.00 | 54.00 | 56.54 | 26.60 | 29.20 | 52.08 | 37.01 | 41.78 |
| HAMLET |  |  |  |  | 114.36 | 0.00 | 0.00 | 38.12 |  |  |  | 180.78 | 176.86 | 104.45 | 96.30 | 139.60 |
| COUNTY TRAVEL |  |  |  |  |  |  | 0.00 | 0.00 |  |  |  |  | 89.15 | 0.00 | 0.00 | 29.72 |
| Totals | 73438.00 | 98715.00 | 95783.65 | 107075.32 | 93919.00 | 116701.70 |  |  |  |  |  |  |  |  | 55.06 | 55.06 |
|  |  |  |  | 107075.32 | 93919.00 | 116701.70 | 106369.86 | 98857.50 | 29201.00 | 30557.00 | 30112.68 | 30942.31 | 36281.39 | 39801.17 | 41226.25 | 34017.40 |



|  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| PRIORITY HOT MIX | Road Name | From | To | Total Miles |
| 1 | Range Rd | SR 10 | Toto Rd | 3 |
| 2 | 250 N | Range Rd | US 35 | 4 |
| 3 | 300 E | 100 S | Toto Rd | 2 |
| 4 | 700 E | SR 10 | 25 N | 5.25 |
| 5 | 250 N | US 35 | 600 E or 700 E | 2 |
| 6 | Range Rd | Toto Rd | 300 N - With Paving Exceptions | 6 |
| 7A | 700 E | 25 N | 500 N | 4.75 |
| 7B | 600 E | 25 N | Hamlet Town Limits | 4.5 |
| 8 | Toto Rd | CR625E | SR 23 | 2.75 |
|  |  |  |  | 34.25 |
| SECONDARY HOT MIX | Road Name | From | To | Total Miles |
|  |  |  |  |  |
|  | CR 210 | 625 E | South Jct of SR 10 | 4.5 |
|  | 1100 E | US 30 | Circle Ave | 2.8 |
|  | 600 E | US 30 | Laporte Co Line | 3 |
|  | 700 N | US 35 | SR 23 | 6 |
|  | 700 S | US 421 | SR 39 | 6 |
|  | English Lake Rd | North Judson Town Limits | Toto Rd | 2.8 |
|  | Toto Rd | SR 39 | 550 W or 900 W | 3.5 or 7 |
|  | Alternate 400 S | English Lake Rd | US 421 | 4.7 |
|  | Range Rd | SR 10 | 900 S | 3 |
|  | 900 S | RS 39 | 750 E | 11.5 |
|  | Main St, Ora | 900 S | 850 S | 0.5 |
|  | 850 S | 750 E | 1100 E | 3.8 |
|  | 1100 E | 850 S | 900 S | 0.5 |
|  | 900 S | 1100 E | 1200 E | 0.62 |
|  | Division Rd | SR 23 | 1200 E | 3 |
|  | Toto Rd | SR 23 | 1200 E | 3 |
|  | 1200 E | SR 8 | 500 N | 6 |
|  | Range Rd | 500 N | US 30 | 2.1 |
|  | 700 E | SR 10 | 900 S | 4 |
|  |  |  |  | 67.82 |
| COMPLETED HOT MIX | Road Name | From | To | Total Miles |
|  | CR210 | 625E | SR10, east junction | 1.25 |
|  | CR625E | Toto Road | CR210 | 1.2 |
|  | Range Road | RR tracksS of CR250N | . 25 miles S of RR tracks | 0.25 |
|  | Range Road | SR8 | . 4 miles S of SR8 | 0.4 |
|  | Range Road | CR300N | CR500N | 2 |
|  | CR50S | SR39 | KNOX CITY LIMITS | 5.05 |
|  | CR25N | CR500E | SR23 | 4 |
|  | CR300E | SR8 | CR100S | 2 |
| 8 | Toto Rd | SR 39 | CR625E | 8.75 |
|  | CR600S | just west of Bridge \#88 | CR210 | 0.3 |
|  | CR450S | just west of Bridge \#79 | Range Rd. | 0.33 |
|  | Various Bridge approaches | vario | cations | 1 |
|  |  |  |  | 26.53 |


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