

ADDITIONAL APPROPRIATION RESOLUTION/OORDINANCE

Public Hearing & Adoption November 18, 2024

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Sec. 1: Be it ordained (resolved) by the Starke County Council
(Governing Body)

Of Starke County, Starke County, that for the expenses of the taxing unit the following
(Taxing Unit)

additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

	Amount Requested	Amount Approved
Fund Name: <u>1000 County General</u>		
Major Budget Classification:		
<u>Sheriff</u>		
Personnel 11825.00000.0005 K-9 hndlr.	\$ <u>8,675</u>	\$ _____
Personnel 10202.00000.0005 Chief Deputy	\$ <u>2,525</u>	\$ _____
<u>Drainage Board</u>		
Personnel 10405.00000.0023 Atty. fees	\$ <u>2,978</u>	\$ _____
TOTAL <u>Additional For County General</u>	\$ <u>14,178</u>	\$ _____

Fund Name: 1112 CEDIT

Major Budget Classification:

<u>EMS</u>		
Personnel 10205.00000.0020 Full time staff	\$ <u>59,000</u>	\$ _____
Personnel 10216.00000.0020 Full time param.	\$ <u>17,500</u>	\$ _____
Personnel 10704.00000.0020 Part time staff	\$ <u>10,000</u>	\$ _____
Personnel 10750.00000.0020 Shift Captain	\$ <u>10,000</u>	\$ _____
Personnel 11301.000.0020 Part Time param.	\$ <u>8,000</u>	\$ _____

TOTAL Additional for CEDIT (EMS) \$ 104,500

Fund Name: 1114 CEDIT-Special Jail Project

Major Budget Classification:

Personnel 10550.00000.0027 Longevity (Jail)	\$ <u>1,000</u>	\$ _____
Personnel 11400.00000.0005 Overtime (Sheriff)	\$ <u>1,000</u>	\$ _____
Personnel 11400.00000.0027 Overtime (Jail)	\$ <u>30,000</u>	\$ _____
Supplies 21100.00000.0027 Gas, Oil, & Lube (Jail)	\$ <u>15,000</u>	\$ _____
Other Servs & chgs. 30405.00000.0027 Service contract (Jail)	\$ <u>15,000</u>	\$ _____
Capital Outlays 40275.00000.0027 CAD system (Jail)	\$ <u>25,000</u>	\$ _____
Capital Outlays 40502.00000.0027 Patrol car (Jail)	\$ <u>45,000</u>	\$ _____

TOTAL Additional For CEDIT-Special Jail Project \$ 132,000 \$ _____

Fund Name: 4927 Park Board

Major Budget Classification:

Capital Outlays 20202.00000.0000 Repair & Maint.	\$ <u>13,200</u>	\$ _____
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TOTAL Additional for Park Board \$ 13,200 \$ _____

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With REDUCTIONS in the following categories

Fund Name: 1000 County General

Major Budget Classification:

Personnel 10550.00000.0027	\$ <u>\$ 500</u>	\$ _____
Jail		
Personnel 10901.00000.0027	\$ <u>\$ 3,000</u>	\$ _____
Jail		

Personnel 11400.00000.0027

\$ \$ 7,700

\$

Jail

TOTAL Reductions for County General Jail Budget

\$ \$11,200

\$

Adopted this 18th day of November, 20 24 .

AYES

NAYS

ATTEST:

Michaelene J. Houston Starke County Auditor and
Secretary to the Starke County Council