ADDITIONAL APPROPRIATION RESOLUTION/OORDINANCE #27 of 2024

Public Hearing & Adoption ____December 16, 2024_____

| Sec. 1: Be it ord | lained (resolved) by | | | |
|---|--|-----------------------|---------------------------|---------------------------------|
| of charl | Carratur Chard | | rning Body) | and a constitute a fall and the |
| | <u>se County</u> , <u>Stark</u> ng Unit | <u>e</u> County, that | or the expenses of the ta | axing unit the following |
| • | • | eby appropriated | out of the funds named | and for the purposes speci |
| | governing the sam | | | |
| | | | Amount Requested | Amount Approved |
| | | | 7 mount nequested | / incurre / ipproved |
| und Name: | _1000 County Gene | eral | - | |
| | Purdue Extension | <u>Additionals</u> | | |
| Personnel 1000.10406.00000.0029 | | | \$ 10,000.00 | \$ |
| | Pauper Counsel F | | · | - |
| Person | nel 1000.11800.00 | 000.0029 Casa/Gal | \$ 1,071.50 | \$ |
| | To | otal Additionals | s \$_11,071.50 | |
| | | | · | |
| | Sheriff Additionals | <u> </u> | | |
| | | | | |
| Person | Overtime nel 1000 1010 | 0.00000.0005 | \$ 3,339.00 | \$ |
| PEI 5011 | Elected Of | | <u>٥,٥٥٣.٥٥</u> | γ |
| Person | | 0.00000.0005 | \$11,163.00 | \$ |
| Dawaan | Extra Help | | ć co.coo.oo | ¢ |
| Person | Overtime | 0.00000.0005 | \$ 60,600.00 | \$ |
| Person | | 2.00000.0005 | | |
| | To | otal Additionals | \$ \$_75,102.00 | \$ |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| und Name: | 4919 Jail Cedit | | | |
| | Jail Additi | <u>onals</u> | | |
| • | | | 19,000 \$ | |
| Gas, Oil & Lube Other Serv. 1114.30405.00000.0027 \$ | | 12.000 \$ | | |
| others | DEI V. 1114.3U4U3.UC |)000.0027 \$ | \$ | |

Total Additionals \$ 31,000

Jail Reductions Personnel 1114.10300.00000.0027 \$<u>19,000</u> \$____ Extra Help Personnel 1114.10502.00000.0027 \$ 12.000 Jailers Total Reductions \$___31,000__ Fund Name: Therapeutic Community Program_____ **Jail Additionals** \$ 51,000 \$_____ Personnel 4919.10502.00000.0000 Jailers \$ 15,000 \$ Supplies 4919.20202.00000.0000 Repair & Maint. Total Additionals \$___66,000__ Adopted this <u>16th</u> day of <u>December</u>, 20 24. **RESOLUTION/OORDINANCE #27 of 2024** 12-16-2024 **AYES NAYS** ATTEST:

Michaelene J. Houston Starke County Auditor and Secretary to the Starke County Council